



CITY OF TITUSVILLE

CITY COUNCIL

AGENDA

Regular Meeting

July 28, 2026 - 6:30 PM

Council Chamber at City Hall

555 South Washington Avenue, Titusville, FL 32796

Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Applicants for land use and zoning related items are advised that the resumes of staff members who prepare applicable staff reports are on file in the City Clerk's Office.

The City desires to accommodate persons with disabilities. Accordingly, any physically handicapped person, pursuant to Chapter 286.26 Florida Statutes, should, at least 48 hours prior to the meeting, submit a written request to the chairperson that the physically handicapped person desires to attend the meeting.

1. CALL TO ORDER

2. INVOCATION

A. **A moment of silence will be held.**

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF MINUTES

A. Minutes

Approve the minutes of the regular City Council meeting on May 26, 2026 (6:30 p.m.).

5. SPECIAL RECOGNITIONS & PRESENTATIONS

6. BOARDS AND COMMISSIONS

A. **Board of Adjustments and Appeals**

Appoint three (3) regular members to the Board of Adjustments and Appeals (BAA) for two-year terms to expire on July 31, 2028. If the alternate member is not appointed as a regular member, reappoint one alternate member to the BAA for a two-year term to expire on July 31, 2028.

7. PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT (NON-AGENDA ITEMS)

8. CONSENT AGENDA

9. ORDINANCES – SECOND READING, PUBLIC HEARING AND RELATED ACTION

A. Ordinance No. 15-2026 - Cell Towers in Community Commercial (CC) Zoning District

Conduct the first reading and first of two public hearings of Ordinance No. 15-2026, an ordinance of the City of Titusville, Florida, amending the Code of Ordinances to allow transmission towers as a conditional use in the Community Commercial (CC) zoning district by amending Sections 28-54, "Use Table", and 28-220, "Transmission Tower"; providing for severability, repeal of conflicting ordinances, incorporation into the code, and an effective date. (This is a legislative item.) (The second and final public hearing is scheduled for the regular City Council meeting on August 11, 2026 at 6:30 p.m.)

On July 8, 2026, the Planning and Zoning Commission recommended approval of the ordinance, 7-0.

THE FOLLOWING ITEMS ARE SUBJECT TO QUASI-JUDICIAL RULES OF PROCEDURE. ANYONE WISHING TO SPEAK ON AN ITEM MUST FIRST COMPLETE AN AGENDA SIGN-UP CARD AND SIGN THE OATH CONTAINED THEREON. THOSE SPEAKING IN FAVOR OF A REQUEST WILL BE HEARD FIRST. IF YOU HAVE PHOTOGRAPHS, SKETCHES, OR DOCUMENTS THAT YOU DESIRE FOR CITY COUNCIL TO CONSIDER, THEY MUST BE SUBMITTED INTO EVIDENCE AND WILL BE RETAINED BY THE CITY. SUBMIT THESE EXHIBITS TO THE CITY CLERK.

10. ORDINANCES - FIRST READING

A. Ordinance No. 16-2026 - Urban Forestry Trust Fund

Conduct the first reading of Ordinance No. 16-2026, an ordinance of the City of Titusville, Florida, amending the Code of Ordinances to rename the Landscaping Trust Fund to the Urban Forest Trust Fund by amending Sections 30-32, "Criteria for Removal" and 30-34, "Mitigation Plan, Incentives", providing for severability, repeal of conflicting ordinances, incorporation into the code, and an effective date. (This is a legislative item.) (The public hearing is scheduled for the regular City Council meeting on August 11, 2026 at 6:30 p.m.)

On July 22, 2026, the Planning and Zoning Commission recommended approval, 7-0.

B. Small Scale Amendment (SSA) Application No. 1-2026 - Canaveral Avenue

Conduct the first reading of Ordinance No. 17-2026 amending the comprehensive plan future land use map and Ordinance No. 18-2026 rezoning the property for Small Scale Comprehensive Plan Amendment (SSA) 1-2026.

Ordinance No. 17-2026, an ordinance of the City of Titusville, Florida, amending the Code of Ordinances by amending Ordinance No. 60-1988, which adopted the Comprehensive Plan of the City of Titusville, by amending the future land use designation on property located along Canaveral Avenue, located south of Pine Street and north of Palmetto Street, from Medium Density Residential to High Density Residential on 0.16+/- acres of property having parcel id no. 22-35-03-03-26-7; providing for severability; repeal of conflicting ordinances; and providing for an effective date. (This is a legislative item.) **On July 8, 2026, the Planning and Zoning Commission recommended approval, 7-0.**

and

Ordinance No. 18-2026, an ordinance amending Ordinance No. 5-1993 of the City of Titusville, Florida, by amending the zoning map made a part of said ordinance by reference by changing the zoning classification on property located along Canaveral Avenue, located south of Pine Street and north of Palmetto Street, from the Single-Family High Density (R-1C) to the Multifamily High Density Residential (R-3) zoning district on 0.16+/- acres of property having Parcel ID no. 22-35-03-03-26-7; providing for severability; repeal of conflicting ordinances; and providing for an effective date. (This is a quasi-judicial item.) **On July 8, 2026, the Planning and Zoning Commission recommended approval 6-1.**

11. OLD BUSINESS

12. NEW BUSINESS

A. Proposed Tentative Operating Millage Rate for Fiscal Year 2027

Set the proposed Tentative Operating Millage Rate for the Fiscal Year 2027 budget. Additionally, set the First Public Hearing for the Fiscal Year 2027 Budget on September 9, 2026, at 5:30 p.m. at City Hall and the second and Final Public Hearing for the Fiscal Year 2027 Budget on September 21, 2026, at 5:30 p.m. at City Hall.

13. PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT (NON-AGENDA ITEMS)

14. MAYOR AND COUNCIL REPORTS

A. Mayor's Report

The Mayor will provide his individual report.

B. Council Reports

Council members will provide their individual reports.

15. CITY MANAGER'S REPORT

A. City Manager's Report

The City Manager's Report is included in the agenda packet.

16. CITY ATTORNEY'S REPORT

City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **Minutes**
Department/Office: City Clerk

Recommended Action:

Approve the minutes of the regular City Council meeting on May 26, 2026 (6:30 p.m.).

Summary Explanation & Background:

Alternatives:

Item Budgeted:

Source/Use of Funds/Budget Book Page:

Strategic Plan:

Strategic Plan Impact:

ATTACHMENTS:

1. Draft 5-26-26 at 630 pm

The City Council of the City of Titusville, Florida met in regular session in the Council Chamber of City Hall, 555 South Washington Avenue, on Tuesday, May 26, 2026. Mayor Connors called the City Council meeting to order at 7:10 p.m., not 6:30 p.m. due to the Council presentations meeting at 5:30 p.m. ran late. Present were Mayor Andrew Connors, Vice-Mayor Herman A. Cole, Jr., Col USAF Retired, and City Council Members Jo Lynn Nelson, Megan Moscoso, and Dr. Sarah Stoeckel. Also present were City Manager Thomas Abbate, City Attorney Andriene Treasure, and City Clerk Wanda Wells.

Pre-recorded procedures for public comment, participation, and conduct were played for all individuals in attendance or watching the meeting. Pastor Jody Wells from Path Apostolic Church gave the invocation. Additionally, Mayor Connors led those present in the Pledge of Allegiance to the Flag.

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MINUTES – None.

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BOARDS AND COMMISSIONS – None.

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PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT (NON-AGENDA ITEMS)

Elizabeth Parker commented on concerns for staff reviewing and implementing plans, distrust for the use of artificial intelligence (A.I.) to review site plans and other City responsibilities, due to A.I. was imperfect and “hallucinated, lost threads, etc.”. Ms. Parker also commented on school zones. She advised flashing lights in school zones were necessary, her belief that school zone cameras would unknowingly be active during summer unbeknownst to citizens, penalizing taxpayers with the cost of school zone cameras and citations without knowing what they (the citizens) were buying was not okay, there were safer procedures to protect children going to and from school, etc.

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Stan Johnston expressed concern on spraying women and children with sewage from a park pond fountain(s). Second, he advised the City was supposed to dig ditches and maintain the overall stormwater drainage infrastructure regardless of where or who owned the infrastructure, even if it was outside City limits. Not doing so was illegal in his opinion. This was the reason there were flooding issues on Knox Mc Rae Drive and the water was not properly flowing out to the St. Johns River, as designed. Mr. Johnston further expressed being displeased with the Council and staff for many issues that he was dissatisfied with about the City.

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Malinda Villain read from a prepared statement that discussed concerns on truck traffic on Acorn Drive, whether or not Acorn Drive was a commercial road, the history of the Indian River City Neighborhood (IRCN) and its platting and establishing roads, road widths within the IRCN, intensity and land uses in the IRCN, her request to Council to have a study completed on transportation on Acorn Drive, as discussed. Ms. Villain also advised she would email Council videos of large trucks staged in the residential area in the IRCN following the Council meeting. Her question was whether this activity was allowable.

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Vickie Conklin read from a prepared statement that discussed concerns on recent public announcements and procedures related to upcoming, informal mediation that was scheduled regarding the old Royal Oak Golf Course and specifically the previously proposed transmittal of a Comprehensive Plan Amendment application denied by City Council on February 10, 2026. She asked whether the public would be accommodated and be able to attend the informal mediation.

Per Mayor Connors' request, City Attorney Treasure provided a brief update and information on the matter discussed by Ms. Conklin.

Kathleen O'Rourke supported Ms. Conklin's desire for public attendance at the upcoming, informal mediation. She felt the public should be afforded the opportunity for transparency purposes.

Member Nelson requested City Attorney Treasure update Council after the informal mediation was held. This was part the City Attorney's duties to City Council. It was noted that the informal mediation requested by the applicant was likely as a step required prior to initiating litigation.

Earl Johnson supported Ms. Conklin's request. He desired the upcoming, informal mediation to be video recorded for citizens to watch later. It was a matter of transparency in his viewpoint.

Member Nelson discussed how mediations were typically conducted. City Attorney Treasure cited the *Florida Statutes* and the statute being evoked by the applicant. The City Attorney, City Manager, and Community Development Director would attend the informal mediation on behalf of the City. This type of mediation was not binding but was informal. The City Attorney would also file a report with Council to update them on this pending legal matter following the upcoming mediation meeting.

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John Ciampa (spelling on speaking card not clear) expressed concern about being banned from making payment using a debit card for a utility bill in the Customer Service Department due to a return check for non-sufficient funds. The citizen also expressed concern of having to pay in-person or mail another form of payment as well as expressed concern for someone that was disabled and unable to pay in-person.

Council discussed the policy for electronic payments, third party vendors, etc. and requested this be included on a future agenda for discussion. This was a consensus agreement by the Council.

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Toni Shifalo, a member of the City's Historic Preservation Board (HPB), advised the board would hold an annual, public information, workshop on May 28, 2026. She advised the HPB had a program that recognized historic structures or residences without undergoing the formal historic structure designation process. Ms. Shifalo also highlighted particular residences that would receive recognition awards at the upcoming HPB workshop.

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CONSENT AGENDA

Member Moscoso requested pulling Consent Agenda Item A – *AXON Fleet 3 Advanced TPD Vehicle Camera System* for discussion.

City Manager Abbate read Consent Agenda Items B through G, as followed:

- B. Purchase of Stormwater Vacuum Truck - Authorize the acquisition of a stormwater vacuum truck in the amount of \$549,575 utilizing Sourcewell contract # 101221-VTR effective through 11/29/2026 from Environmental Products of Florida (Apopka, Florida) through the use of the City's Master Lease Agreement, authorize the approval of the buyback agreement, the annual maintenance agreement in the amount of \$16,500, and authorize the Mayor to execute the contract upon review and approval by the City Attorney, City Manager, and staff. Additionally, approve the associated budget amendment.
- C. Economic Development Fund Resolution - Adopt the Economic Development Assigned Fund Balance within the General Fund Resolution No. 10-2026 establishing a method through the annual budget process; defining eligible uses; establishing oversight, reporting, and accountability; initial capitalization and annual funding policy; and an effective date.
- D. Water Allocation Permit - Woodspring Hotel - Authorize the issuance of a water supply capacity allocation permit in the amount of 18,300 gallons per day, which is 3.23% of the excess capacity for the Woodspring Hotel located at 6275 Riverfront Center Blvd.
- E. Fire Department Budget Transfer Request - Approve request to transfer restricted \$3,000 into the Fire Department operating budget to purchase needed supplies for the public education and child occupant protection program. Purchase will include child passenger seats.
- F. Award of Bid - Lift Station Pumps, Motors and Impellers - Approve the award of the bid to Power and Pumps, Inc. in the amount of \$158,520 for the purchase of various lift station pumps, impellers and motors, approve the associated budget amendment and authorize the issuance of the purchase order.

- G. Purchase of Gradall Excavator - Approve the use of Florida Sheriff's Association Contract #FSA23-EQU21.1: Equipment, for the purchase of a used 2017 Gradall Model XL4100 6X6 Telescopic Excavator in the total amount of \$85,511.88.

Elizabeth Parker submitted a public speaking card on Consent Agenda Item D, to which she spoke and indicated being against on her card.

Individual Councilmembers briefly discussed questions with staff on Consent Items D and F.

Stan Johnston submitted a public speaking card on Consent Agenda Item G; however, he was not present during the public's participation on the Consent Agenda.

Motion:

Member Nelson moved to approve Consent Agenda Item Nos. B, C, D, E, F, and G, in accordance with the recommendations. Vice-Mayor Cole seconded the motion and the roll call vote was:

Member Moscoso	Yes
Member Nelson	Yes
Mayor Connors	Yes
Vice-Mayor Cole	Yes
Member Stoeckel	Yes

The motion carried unanimously.

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Consent Agenda Item A -

- A. AXON Fleet 3 Advanced TPD Vehicle Camera System - City Manager Abbate read the request to approve the 5-year agreement and the associated Budget Amendment. In addition, authorize the Mayor to execute the Agreement.

Staff distributed additional information.

Elizabeth Parker submitted a public speaking card on Consent Agenda Item A, to which she spoke and indicated being against on her card.

Per Mayor Connor's request, staff from the Titusville Police Department addressed Ms. Parker's concerns and questions. Individual Councilmembers also discussed information with staff.

Kathleen O'Rourke submitted a public speaking card on Consent Agenda Item A, to which she spoke and indicated being neutral on her card.

Connor Bramhaft or Bramhall (spelling on speaking card not clear) submitted a public speaking card on Consent Agenda Item A, to which he spoke and indicated being against on his card.

Earl Johnson submitted a public speaking card on Consent Agenda Item A, to which he spoke and indicated being neutral on his card.

John Ciampa (spelling on speaking card not clear) submitted a public speaking card on Consent Agenda Item A, to which he spoke and indicated being neutral on his card.

Per Mayor Connors' request, staff from the Titusville Police Department addressed some of Mr. Ciampa's comments and concerns.

Additional Council discussion ensued on vehicle owners requesting public records related to camera history records, there was cost for pulling these public records, the City received a high ranking or regulatory standing for the vehicle camera program, the cameras helped solve a 2025 murder of a well-known and beloved community member, etc.

Motion:

Member Nelson moved to approve Consent Agenda Item No. A - AXON Fleet 3 Advanced TPD Vehicle Camera System, the 5-year agreement and the associated Budget Amendment, and authorize the Mayor to execute the Agreement, in accordance with the recommendations. Vice-Mayor Cole seconded the motion and the roll call vote was:

Member Nelson	Yes
Mayor Connors	Yes
Vice-Mayor Cole	Yes
Member Stoeckel	Yes
Member Moscoso	No

The motion carried, y-yes to 1-no, with Member Moscoso in objection.

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ORDINANCES – SECOND READING, PUBLIC HEARING AND RELATED ACTION

Ordinance No. 11-2026 - Aerospace and Light Manufacturing Ordinance – City Manager Abbate highlighted the request as outlined in the Council agenda packet. The request was to conduct the first reading and the first of two required public hearings for proposed Ordinance No. 11-2026.

Community Development Director Brad Parrish read Ordinance No. 11-2026 – AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA, AMENDING THE CODE OF ORDINANCES RELATING TO USES WITHIN THE PLANNED INDUSTRIAL DEVELOPMENT (PID) ZONING DISTRICT TO ALLOW CHILDCARE FACILITIES AS A LIMITED USE AND STAND ALONE PARKING STRUCTURES AS A LIMITED USE AND TO EXPAND THE DEFINITION OF LIGHT MANUFACTURING TO INCLUDE AEROSPACE AND DEFENSE RELATED RESEARCH AND MANUFACTURING BY AMENDING SECTIONS 28-54 “USE TABLE”; 28-110 “CHILDCARE FACILITY”; 28-154 “PARKING STRUCTURES” AND 28-210 “LIGHT MANUFACTURING”; PROVIDING FOR SEVERABILITY, REPEAL OF

CONFLICTING ORDINANCES, INCORPORATION INTO THE CODE, AND AN EFFECTIVE DATE, for the first time by title only. This was a legislative item.

Community Development Director Parrish also highlighted information on the proposed ordinance, its purpose, etc.

Mayor Connors opened the first public hearing.

Kathleen O'Rourke read from a prepared statement that discussed concerns on the definition of *light manufacturing* and whether the proposed ordinance and its definitions proposed allowing data centers. She felt data centers should be prohibited (not allowed) for reasons she discussed, such as long-term, unintended consequences related to future water quality issues, data centers provided little or minimal jobs, data centers required large impervious surface requirements, created environmental demands, etc. If data centers were going to be allowed under the proposed ordinance, Dr. O'Rourke felt the public should be able to have more input and be placed on the voter ballot, as the stakes were high for the community. Additionally, she requested drafting precise definitions and limitations and including these in the proposed ordinance.

As there were no additional individuals that wished to speak, the first public hearing was closed and Council discussion ensued.

Member Moscoso discussed her desire to limit the activities under the proposed expansion of the definition for *light manufacturing* and the Planned Industrial Development (PID) zoning district to the geographical area in or near the Titusville-Cocoa (TICO) airport (south Titusville), but not to every other geographical area that allowed light manufacturing. Her rationale was that the area by the TICO airport was more of an industrial area.

Member Nelson had similar thoughts. She discussed an area of mixed use, in the geographical areas around South Street, Park Avenue, Garden Street, and U.S. Highway 1, which she felt was a mix of residential and industrial uses. In her opinion, industrial did not belong in these areas. Her concern was residential areas near light industrial and/or manufacturing areas. She also asked whether restrictions could be added to the proposed ordinance.

Member Stoeckel asked staff for feedback. Staff discussed taking an incremental approach, information on page 827 of the Council agenda packet, the expanded definition of *light industrial* and the types of activities that were listed were found to be generally consistent with the definition of *light industrial*. Definitions assisted staff to review an applicant's application and if there were any uses or activities *not* listed in the scope of *light industrial*, this helped staff to determine if an applicant's intended uses fell into other categories, such as heavy industrial, etc.

Discussion ensued on information in a Use Table in the proposed ordinance, mitigating or navigating scenarios, some scenarios might require undergoing the public hearing process, potential uses, limiting the geographical area could be problematic and could be misconstrued or construed differently by future staff on activities that were or were not prohibited in *light industrial* zoning areas, etc. If the Council desired making the ordinance more restrictive, more work and

readvertising would be required. Another alternative was to create a secondary definition; however, there could be concerns doing this, etc.

Member Stoeckel and staff discussed whether there was a map that depicted where certain areas were located, the importance of Titusville being in a geographical area near the space industry and attracting related business activities, being careful not to create burdensome regulations, staff always asked applicants, “*what is your use and what is your operation*” to determine what classification of use categories and zoning districts where an applicant’s operation (business) may belong, there were a variety of industrial uses with many required and varied processes, the purpose and process related to the City analyzing requests and issuing *zoning verification letters*, which required staff to first study an applicant’s intended use and discuss questions, etc.

Member Nelson and Mayor Connors indicated most or all Planned Industrial Development (PID) zoning was located down by the airport. Member Nelson advised she would also support doing away with the downtown mixed-use category for reasons she explained. This would require re-advertising and redrafting the proposed ordinance.

Discussion ensued on current City Codes, limiting uses, if changing definitions how or if this would apply “across the board”, changes to the ordinance would require readvertising, being careful not to create non-conforming issues---a concept in the discussions, whether changing the definition of *light manufacturing* affected all other zoning districts in the same way and where *light manufacturing* (as defined) may be allowed, Council taking time to research or ask additional questions prior to the second public hearing, whether readvertising would be required if Council lessened or made a less restrictive ordinance or oppositely, whether Council strengthened limitations in standards such as in the downtown mixed-use code, data centers and whether they were permitted by the City’s Codes and data centers—whether they qualified under the current definition of light industrial, depending on what an applicant was really doing, the Planning Profession and colleagues around the state were discussing data centers, etc.

Member Moscoso desired staff to report back with research and information on data centers. This would be a separate topic for further research. Vice-Mayor Cole believed data centers used incredible amounts of water and electricity. Water capacity and concurrency would be one concern.

The second and final public hearing of Ordinance No. 11-2026 was scheduled for the regular City Council meeting on June 9, 2026, at 6:30 p.m. The Planning and Zoning Commission (P&Z) would hold a public hearing on June 3, 2026.

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Resolution No. 12-2026 - Right-of-Way Vacation (ROW) Application No. 1-2026 Calle Corto/Avenida Real - City Manager Abbate highlighted the request as outlined in the Council agenda packet. The request was to adopt Resolution No. 12-2026 vacating the public right-of-way described in ROW Application No. 1-2026 Calle Corto/Avenida Real. On May 6, 2026, the Planning and Zoning Commission recommended approval, 7.0.

Mayor Connors opened the public hearing. As there were no individuals that wished to speak, the public hearing was closed.

Community Development Director Parrish highlighted information from the staff report on the request and the proposed resolution, its purpose, etc. The request was also shown to be consistent with the City's Comprehensive Plan.

Motion:

Member Nelson moved to approve Resolution No. 12-2026 vacating the public right-of-way described in Right-of-Way (ROW) Application No. 1-2026 Calle Corto/Avenida Real, as recommended. Vice-Mayor Cole seconded the motion and the roll call vote was:

Mayor Connors	Yes
Vice-Mayor Cole	Yes
Member Stoeckel	Yes
Member Moscoso	Yes
Member Nelson	Yes

The motion carried unanimously.

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ORDINANCES - FIRST READING – None.

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OLD BUSINESS

Employee Benefits & HR Consulting Services RFP CO-26-P-001/TB - City Manager Abbate highlighted the request as outlined in the Council agenda packet. The request was to approve the Evaluation Committee's ranking and recommendation of Request for Proposal (RFP) CO-26-P-001 TB for Human Resources, Employee Benefits and Risk Management Consulting Services of the #1 ranked firm in the amount not to exceed \$75,000 annual fixed fee per year during a three-year term and renewable for two optional one-year periods and authorize staff to conduct negotiations and finalize contract terms with the #1 firm, Acentria Public Risk.

Human Resources Director Joe Denaro and Risk Manager Mark Langdorf highlighted a substantive amount of information on the work and competitive process and procedures that were required and completed leading up to presenting the agenda item for Council's consideration at this meeting. Some of the information highlighted by these staff included: cost analysis, cost containment strategies, provider concepts, benchmarking, transitioning from a fiscal year cycle to a calendar year cycle, bid committee evaluations and ranking, etc.

Council discussion ensued.

Member Stoeckel and staff discussed her questions and information on what criteria the RFP ranking committee used to make their individual rankings, the importance of ranking strategies, consultants having varied experience, consultant performance and plans, having a fair process, etc.

Mayor Connors discussed important concepts in his viewpoint, which included:

- Private sector strategies used by the public sector
- Bigger questions to explore about the Request for Proposal (RFP) process itself and who should be on the RFP ranking committee for this type of request (questioning committee member qualifications)
- The City's risk manager worked with the City's property and casualty insurer daily,
- The importance of consultants having a proven track record and saving money (being solvent) for their clients
- Aligning incentives and avoiding the status quo (indicated for services and/or cost)
- The desire for RFP respondents to be motivated by the results the City wanted and getting a cost model based on *percentage-to-savings* versus accepting a consultant's flat fee and varied results year-by-year
- Agreement with how the Human Resources Director ranked the respondents
- The difficulty of selecting a consultant
- The desire to obtain all of the bid consultants' public sector clients within a 50-mile radius
- A preference to have obtained a *per-member-per-cost analysis* for the last five years
- An ultimate goal to help employees offset their personal costs for providing health insurance to their families

Member Moscoso invited the No. 1 ranked firm to comment if they desired.

Acentria Public Risk Southeast Employee Benefits Representative, Corey McMeeking, commented on the City's bid process, it was unusual in his viewpoint that the City listened to seven companies provide bid presentations on the RFP, there was a substantive amount of competitiveness in the present RFP process, many good companies responded that were even larger than his company, Acentria Public Risk appeared in the top three ranked firms by each member of the RFP ranking committee, the company's awareness of notes received or obtained in January 2026 that the City was interested in a comparison to the State of Florida employee benefit plan design to which Acentria was also presently the benefits consultant, etc.

Mr. McMeeking continued and advised that the type of work his company was completing or performing for the State could also be completed for Titusville. Points to address ahead if his company was awarded the contract might include addressing high-cost claimants, pharmacy solutions and smart sourcing, direct contract negotiations with providers, and more.

Member Nelson commented on three companies that responded to the RFP being close in comparison, giving slightly more weight to how the Human Resources Director and Risk Manager individually ranked and scored the companies that bid on the RFP, and her desire to accept the rankings as recommended by the RFP Committee.

Motion:

Member Nelson moved to approve was to approve the Evaluation Committee's ranking and recommendation of RFP CO-26-P-001 TB for Human Resources, Employee Benefits and Risk Management Consulting Services of the #1 ranked firm in the amount not to exceed \$75,000 annual fixed fee per year during a three-year term and renewable for two optional one-year periods and authorize staff to conduct negotiations and finalize contract terms with the #1 firm, Acentria Public Risk, as recommended. Member Moscoso seconded the motion and the roll call vote was:

Vice-Mayor Cole	Yes
Member Stoeckel	Yes
Member Moscoso	Yes
Member Nelson	Yes
Mayor Connors	Yes

The motion carried unanimously.

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NEW BUSINESS

Zoning District Density Standards - City Manager Abbate highlighted the request as outlined in the Council agenda packet. Staff recommended approval of the Planning and Zoning Commission (P&Z) recommendation to remove the maximum density standards from the zoning districts and allow the Comprehensive Plan to regulate density.

Community Development Director Brad Parrish reviewed information with the Council. He advised that staff supported the P&Z's recommendations. The maximum residential density per acre was prescribed in the land use category of the City's Comprehensive Plan, although there may be some exceptions, and they were all prescribed separately in each zoning district where residential was allowed. Typically, zoning districts regulate the size of lots, which in itself was a density calculation, and it was seemingly duplicative to have both a density regulation and a lot size regulation inside the residential zoning districts, when density was already prescribed by the Comprehensive Plan.

To the above and if Council agreed with the P&Z recommendation, staff desired reporting back to Council with their findings and suggestions, unless the Council was ready to draft an ordinance.

Earl Johnson submitted a public speaking card. He posed questions on how the recommendation came to be, who requested it, the City had been operating for years by having zoning regulations, why was it a good idea now, what real problem did the recommendation address, avoiding any unforeseen consequences if the Code was changed, there were 154 references to density in the Comprehensive Plan, a concern if zoning regulations may no longer have density requirements, etc.

Kathleen O'Rourke submitted a public speaking card. She read a prepared statement that discussed her concerns on the P&Z recommendations to remove density requirements in the zoning regulations and did not recommend relying solely on the Comprehensive Plan. She advised that density was one of the most important topics to the future of the City, as discussed and explained.

Elizabeth Parker submitted a public speaking card. She read from a prepared statement that discussed the Comprehensive Plan's Future Land Use Map (FLUM) set the maximum allowable density and intensity, while the City's Land Development Regulations (LDRs) and zoning regulations set the requirements parcel by parcel and across the City. She advised zoning districts were unique and provided specific regulations intended to enhance or maintain a zoning district's character. Ms. Parker continued and discussed that if the LDR zoning regulations were removed and the City went solely by the density regulations in the Comprehensive Plan, this would remove protections for existing homeowners, as discussed and explained.

Member Moscoso advised that she had many of the same concerns as Ms. Parker. She advised the idea was brought forward by a member of P&Z. Member Moscoso further commented on the idea behind the P&Z recommendation, but that she was also concerned for any inconsistencies in the current regulations that spanned both of the particular Code volumes. Member Moscoso recommended the Council and the citizens go back and watch the Planning and Zoning Commission (P&Z) meeting to listen to the idea being discussed by the P&Z. Additionally, she desired more time to review the P&Z recommendation.

Member Stoeckel felt similarly to Member Moscoso. On one hand, she liked including the density requirements in both the City LDR zoning regulations and the Comprehensive Plan. To her, this made a (redundant) statement and reinforced the City's requirements, so that the requirements were not ambiguous or hidden. Member Stoeckel also discussed concern for any inconsistencies in current regulations that spanned the particular Code volumes. Her desire for the City's density requirements "to be in both spots and aligned". For example, being clear on the requirements for sidewalks, etc.

Member Nelson supported Member Stoeckel's desire for having the City's density requirements in both places---in the City's LDR zoning regulations and the Comprehensive Plan. She also desired reviewing the LDRs and the Comprehensive Plan for any Code language that may be conflicting (inconsistent) with one another. Additionally, Member Nelson suggested tabling the request. She also desired all the Councilmembers receive the information that the Community Development Director provided to Member Moscoso, as well as having the City Manager and staff sit down individually with each Councilmember.

Member Moscoso advised the information that staff gave her earlier in the day was only one page and she sought more information than what was provided to her.

Vice-Mayor Cole desired the City's Codes to be congruent with one another.

Motion:

Vice-Mayor Cole moved to table the Planning and Zoning Commission (P&Z) recommendation to remove the maximum density standards from the zoning districts and allow the Comprehensive Plan to regulate density to the regular City Council meeting on July 14, 2026, at 6:30 p.m. Member Nelson seconded the motion and it carried unanimously.

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PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT (NON-AGENDA ITEMS)

A gentleman (name not given) requested the City install bollards (short vertical posts) at the intersections of nearby roads and bike trails on the Coast-to-Coast bike trail system. The reason was related to safety, due to large, all-terrain vehicles, dirt bikes, and the occasional car that may travel fast sometimes used the bike trails and he did not want to see any accidents occur, etc.

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MAYOR AND COUNCIL REPORTS

Mayor's Report - Mayor Connors deferred and allowed other Councilmembers to review their reports.

XXX

Council Reports - Council Members provided individual reports.

XXX

Member Nelson desired the municipality to use or transition to using electric vehicles, due to the cost of gasoline being significantly more expensive than the cost to charge an electric car. She also wanted the City Manager to examine the City's take-home vehicle and vehicle allowance policies to look for cost-saving opportunities. She also advised the purchase cost for electric vehicles was decreasing and that Florida Power & Light (FPL) indicated agreement to install electric car charging stations.

City Manager Abbate advised that he had already initiated and assigned tasks to the City's Internal Auditor to review the related policies and to make this a top priority, once the Auditor completed another task and audit. He agreed that if fuel prices kept rising, evaluating these matters was necessary. If changes were made, City Manager Abbate advised they would most likely be incremental and transitional over several years. Hybrid vehicles may also be a consideration. High capital cost (expense) and limited availability of electric and/or hybrid vehicles was also a factor.

Mayor Connors recalled that the City's Public Works Director highlighted information from the State Statutes (State law) at a recent City Council meeting on these matters.

Assistant City Manager Kevin Cook reviewed House Bill (State legislation) and statute language that indicated local governments could not restrict bidding to only one type of vehicle based on a preferred fuel source. This meant the low bidder won. He also advised that the City presently had approximately 30 hybrid pickup trucks (Ford F-150 type trucks), which also provided better gas mileage; however, two concerns about using electric vehicles for the Public Works Department included use during hurricane operations and the inability to charge vehicles during these events. Also, electric car companies did not yet make a “pure, heavier sized, reliable truck; they were not in existence yet”.

In addition, Assistant City Manager Cook advised the rough estimate for solid waste vehicles to be all electric was \$700,000 versus the present, estimated, entire purchase cost was estimated at \$400,000. He was also aware government agencies in California were “going to all electric vehicles”, which was in response to the State of California’s fuel emissions requirements.

It was also noted that the City of Titusville typically purchased its vehicles from U.S. vehicle manufacturers.

In response to a question(s) discussed by Member Stoeckel, Member Nelson advised that hybrid vehicles had a higher chance of catching on fire and gas and electric vehicles were the safest, but if an electric vehicle did catch on fire, “they were done”. About gasoline fueled vehicles, there were other costs associated with them, such as changing oil, brake fluids, etc.

In addition, it was indicated that police had concerns about transporting people in electric vehicles.

xxx

Member Stoeckel requested Council’s consideration on whether there was an interest to ban marijuana dispensaries in Titusville. Palm Bay had enacted legislation. Council discussion ensued on varying viewpoints, giving the request more time to see what issues manifested in other communities, there were presently four dispensaries in the City and one under review, envisioning what the Council and/or community wanted to see the City and the future and without having the ability to control some things that were opened or built in the community, getting more information from staff on what other cities were doing, the State Statutes provided that marijuana dispensaries must be treated the same as pharmacies and there was “no in-between” (only allowed or not allowed), etc.

Motion:

Moved to approve to approve advisability to have staff prepare an ordinance to ban medical marijuana dispensaries in Titusville. Member Moscoso seconded the motion and the roll call vote was:

Member Stoeckel	Yes
Member Moscoso	Yes
Member Nelson	No
Mayor Connors	No
Vice-Mayor Cole	No

The motion failed, with a vote of 2-yes to 3-no.

XXX

Mayor Connors thanked all individuals past and present that served in the military and he commented on the importance of the Memorial Day Holiday. Additionally, Mayor Connors highlighted information on the upcoming Independence Day (fourth of July) Holiday Celebration and related events.

XXX

Member Nelson commented on a local nonprofit agency that was preparing meals for kids during the summer and her concern for one particular (unnamed) employee of the nonprofit agency, in relationship to her desire to protect the public and concerns about the employee. The nonprofit agency was operating out of the Harry T. Moore Social Services Center (A City owned facility).

Mayor Connors and Member Nelson discussed background (criminal) checks required of all individuals of grant awards and for persons working at or from the Gibson Center that was run by or belonged to Brevard County, a system for receiving notifications for any individuals that previously had a clear background check, but was later flagged for now having issues (criminal charges or misconduct), whether City Council could enact legislation to require background checks under the types of scenarios discussed for City public facilities, State law provisions as discussed by Member Nelson, etc.

Member Stoeckel desired mimicking the County's policy on these matters for City buildings. She and Member Nelson also discussed requiring background checks for any individual that was proposed to work near or around children.

Member Moscoso felt some details were vague and needed to be clarified. The nonprofit at the Harry T. Moore Center was making food at the center and then delivering the food within the community. Children were not going to the Harry T. Moore Center. The target was to feed 250 children per week. Member Moscoso also desired clarifying each scenario and whether a background check would be needed for individuals for various scenarios, such as for individuals that may only make the food at the Harry T. Moore Center, for individuals that may deliver the food to the target destinations (such as an apartment complex), and there were lots of moms that might volunteer to help. Requiring a background check at present may delay the process, etc.

Mayor Connors commented on a similar scenario and the volunteers associated with *Aging Matters* delivered meals to senior citizens. These volunteers were required to have background checks.

Vice-Mayor Cole advised that all individuals affiliated with the YMCA were required to have background checks.

Member Moscoso desired clarifying whether the idea was to require all individuals working from the Harry T. Moore Center and/or City facilities to have background checks or only nonprofits that may work from the Harry T. Moore Center and/or City facilities, etc.

Protecting children came first, per Member Nelson.

City Attorney Treasure needed clarification of what the Council intended within a policy on these matters. A policy must broadly apply to all, not one individual. It was noted children would not come to the Harry T. Moore Center to get meals. It was the volunteers or nonprofit representatives working from the Harry T. Moore Center that would travel offsite and deliver meals to children at various locations in the community.

Member Stoeckel recommended that any individuals associated with the nonprofit and/or that was using the space at the Harry T. Moore Center or working from the space have a background check. Mayor Connors and Member Nelson agreed.

Member Moscoso desired clarifying whether a policy would apply and require any and all entities that may operate or be affiliated with the Harry T. Moore Center or City facilities, to which Member Stoeckel indicated “yes” (in support). Member Stoeckel indicated anywhere there may be kids and children, like you would expect at parks, etc.

To be more concise, Member Nelson advised the way the County did it was to require a background anytime a volunteer or nonprofit would work with or near kids.

A citizen from the audience interrupted the Council discussion by commenting that the summer food program for children that was being discussed was to begin in three days, that *Sign-Up Genius* was being used and promoted in the community to seek volunteers, and it would be unreasonable to require hundreds of volunteers’ that had already signed up to complete background checks in the next three days.

Council echoed the citizens’ remarks. There was not enough time. The idea for a policy would have to be further developed. Staff would evaluate or report back with information on the County’s policy and adapt it, as Council further developed and desired. City Manager Abbate advised the City was getting ready to re-establish the Police Athletic League (PAL) and there would be opportunities for volunteers to participate in this program. The City Manager also advised there was a large outpouring and need for children to receive food and summer programs were geared to start their operations.

xxx

CITY MANAGER’S REPORT

City Manager's Report - City Manager Abbate provided his written report. One item requested the Council’s consideration.

xxx

Royal Oak Small Area Study Recap and Request for Guidance – The following information was provided in the *City Manager’s Report of May 26, 2026, at 6:30 p.m.*

On February 10, 2026, the City Council denied the Transmittal of CPA 2-2025 to the State's Land Planning Agency and directed the staff to instead conduct a small area study to guide the redevelopment of the area. Objective 1.1 of the city's Comprehensive Plan states, "The City shall develop, through small area studies, neighborhood plans, and corridor studies, specific land use strategies based on the character and needs of unique character districts or areas of the City for the purpose of providing more comprehensive and holistic planned policies and strategies for areas that are experiencing growth and redevelopment."

On April 28, 2026, City council approved the FY26 mid-year request for \$90,000 to complete the small area study. On May 12, 2026, the staff presented a scope of work from AECOM in the amount of \$77,510. The City currently has a contract with AECOM to complete planning and engineering work as needed. The scope of work included the development of land use scenarios, two meetings for public input, and recommendations for Council to consider; however, the City Council denied the proposal.

Member Moscoso suggested waiting until after the City completes the master stormwater study. Members Stoeckel and Cole stated they thought the Royal Oak study should include stormwater. No specific direction was included in the Council's motion to deny the scope of work. Subsequently, I directed staff to modify the previous scope of work to include additional opportunities for public participation and input and to seek a qualified vendor through the procurement process per Section 287.055 of the Florida Statutes. The revised goal is to facilitate the small area study process through a qualified third-party consultant chosen through a competitive RFP process that incorporates all stakeholder input and provides a road map to guide the redevelopment of the Royal Oak Golf Course.

To the above, City Manager Abbate requested Council provide guidance on the proposed process to facilitate the Royal Oak small area study.

Member Nelson advised that she did not necessarily need an (full) engineering study, but at least she wanted the consultant to be able to give City Council some idea about stormwater and how it would react. She advised that she wanted information from the consultant that addressed *"This is what you have and this is what we think it will do in terms of how it will protect the residents. This would be appropriate"*.

Member Stoeckel advised that ideally the Royal Oak small area study would be completed after the City updated its Stormwater Master Plan that was pending being updated; however, since City Council had already taken action on these matters and coinciding with Council's denial on Feb 10, 2026, she felt the City Council could not keep delaying these matters. Member Steckel also supported Member Nelson's idea to get feedback or evaluate wetlands in the Royal Oak area, address where water flowed and have Council go from there. She did not want to spend any additional funding beyond what City Council authorized thus far. Member Stoeckel also desired having citizen engagement in the beginning of the Royal Oak small area study, in case citizens had ideas the consultant and/or City representatives had not thought about, regarding what the space may look like, etc. If so, the citizens' ideas might be incorporated.

Next, Council took the following action.

Motion:

Member Nelson moved to approve the scope of work (as modified) for the Royal Oak Small Area Study that included the development of land use scenarios and two meetings with additional opportunities for public participation and input, and that the scope of work include ideas for stormwater, such as and including how the water was going to flow and how it would look. Vice-Mayor Cole seconded the motion.

City Manager Abbate requested clarification whether it was the maker of the motion or Council's intent for staff to utilize a competitive bid process to solicit the Royal Oak Small Area Study or did Council want to award the work to AECOM (consultant). Member Nelson desired using AECOM (consultant) and that "they be able to discuss in a limited fashion stormwater, water flow, and present different scenarios".

City Manager Abbate also requested clarification if this included a workshop at the beginning, to which Member Nelson indicated "yes" and to have "two public meetings".

Vice-Mayor Cole's second held.

Member Moscoso agreed with most of what was proposed already, she advised; however, she desired putting the scope of work out to bid for the sake of transparency, it may be good or desired by the citizens, putting the scope of work out to bid should not delay these matters too much, and it was her preference.

City Manager Abbate estimated that two vendors or at least two vendors would likely bid on the scope of work and that staff, going by an estimated timeline, would request City Council award the bid at the regular City Council meeting on July 14, 2026, at 6:30 p.m.

Kathleen O'Rourke felt that the City needed an engineering firm that was able to work with and receive (sincere) community input, because the study alone should not only be about engineering but about what the citizens wanted. She expressed being dissatisfied with a particular consultant that she believed provided a one-sided analysis from only the consultant's viewpoint or findings and did not incorporate the citizens' input. Instead, Dr. O'Rourke desired using the design for how public feedback was collected or used at a City Natural Resources Workshop public meeting(s) that she praised. She also recommended expanding the design for the small area be opened to universities instead of a limited number of vendors or a sole engineering firm alone, who may also lack experience in facilitating or incorporating public input, etc.

Elizabeth Parker commented on the need for specific engineering expertise and having an engineering firm that thoroughly understood numerous, intertwined concepts such as the following: high recharge sands, hydrologic and hydrogeologic modeling, vertical recharge analysis, MODFLOW Software, basin interconnectivity, topography, and the *dam effect*, impacts of an *AE flood zone* being built upon and/or basins or wetlands being removed from these areas,

environmental and wetland assessments, who can perform an urban stormwater management (UAM) analysis, can perform fiscal impact and utility modeling, can understand stress testing and infrastructure for water areas, understood the nexus between planning, legal, and fiscal analysis, incorporating some kind of an AICP certified planner that understood compatibility and “view said” for existing homes, understands the various costs or risks to the community, etc. Additionally, Ms. Parker asked Council not to recycle information provided by a developer in their plans that she felt was inappropriate and incorrect, borrowed from a 2016 ordinance that was denied with new information, etc.

Member Nelson desired amending a portion of the pending motion on the floor and to address how to select an engineering firm for the scope of work.

Motion Amendment

Member Nelson moved to amend the pending motion on the floor to instead use the competitive bid process to solicit the Royal Oak Small Area Study. Vice-Mayor Cole’s second held.

City Manager Abbate would do his best to schedule and include the request for City Council to award the bid at their regular City Council meeting on July 14, 2026, at 6:30 p.m. This date could be pushed forward, if needed, to complete the bid process.

The roll call vote was:

Member Moscoso	Yes
Member Nelson	Yes
Mayor Connors	Yes
Vice-Mayor Cole	Yes
Member Stoeckel	Yes

The motion carried unanimously.

xxx

The remaining items and information on the City Manager’s Report were informational only.

xxx

CITY ATTORNEY’S REPORT – None.

xxx

With no further business to discuss, the meeting adjourned at 10:10 p.m.

Andrew Connors, Mayor

ATTEST:

Wanda F. Wells, City Clerk

City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **Board of Adjustments and Appeals**
Department/Office: City Clerk

Recommended Action:

Appoint three (3) regular members to the Board of Adjustments and Appeals (BAA) for two-year terms to expire on July 31, 2028. If the alternate member is not appointed as a regular member, reappoint one alternate member to the BAA for a two-year term to expire on July 31, 2028.

Summary Explanation & Background:

This five regular member and two alternate member board is appointed by City Council and shall be residents of the City for at least one year and a registered voter. At least three (3) of the regular members of the Board shall be persons with the following expertise/experience in at least one of the following disciplines: a) A licensed architect, engineer, landscape architect or surveyor; b) A general or building contractor; c) A person associated with the building trades industries; d) A person having an education degree (bachelor or master degree) in urban planning or with a current American Institute of Certified Planner certification; e) A person with a minimum of ten (10) years experience in land development or urban planning field; two members serve from the public at large; two alternate members may be appointed from the public at large. This board hears requests for variances from the City Code (e.g. building setbacks) and appeals from decision of the building official. It meets the fourth Wednesday of the month at 6:00 p.m. at City Hall in the Council Chamber, 555 South Washington Avenue.

The terms of Regular Members John Greene (General Contractor), Thomas A. Taylor (Associated with Building Trades Industries), Dr. Gina Beckles (Associated with Building Trades Industries) and Alternate Member Carshonda Wright (Public at Large) expire on July 31, 2026.

Regular Member Thomas A. Taylor (Associated with Building Trades Industries), is not seeking reappointment.

Regular Members John Greene (General Contractor) and Dr. Gina Beckles (Associated with Building Trades Industries) have expressed their willingness and desire to continue

serving on this board for a two-year term to expire on July 31, 2028.

Alternate Member Carshonda Wright (Public at Large) has expressed her willingness and desire to serve on the board as a regular member for a two-year term to expire on July 31, 2028. If Alternate Member Carshonda Wright (Public at Large) is not appointed as a regular member, she will need to be reappointed as an alternate member for a two-year term to expire on July 31, 2028.

There are no additional (new) applications on file.

Alternatives:

Item Budgeted:

Source/Use of Funds/Budget Book Page:

Strategic Plan:

Strategic Plan Impact:

ATTACHMENTS:

1. Greene, John
2. Beckles, Gina Application
3. Wright, Carshonda Board Application
4. BAA Al Taylor letter

**CITY OF TITUSVILLE
BOARDS AND COMMISSIONS
APPLICANT INFORMATION FORM**

RECEIVED NOV 17 2023

Please Type, if possible (or print clearly)

Date: 11-17-23

Name: GREENE JOHN G.
(Last) (First) (M.I.)

Address: Home: 1217 FULTON CIRCLE Zip Code: 32780
TITUSVILLE

Business: 3305 S. WASHINGTON AVE Zip Code: 32780
TITUSVILLE

Telephone: Home: _____ Business: _____ Cell: 321-289-9117

Email Address: johnngreene327414@gmail.com

Employer: SELF

Position/Occupation: GENERAL CONTRACTOR How Long: 4 years

Education: Post secondary educational institutions attended:

Name & Location	Dates Attended	Degrees Earned
<u>UNIVERSITY of FLORIDA - GAINESVILLE</u>	<u>1975-1979</u>	<u>BACHELOR of BUILDING CONSTRUCTION</u>

Professional Licenses or Certificates Held:

Title	Date Issued	Issuing Authority
<u>CERTIFIED GENERAL CONTRACTOR</u>	<u>6-21-89</u>	<u>DPR</u>
<u>Construction Industry Licensing Board</u>		

Board(s) Preferred:

Board of Adjustments and Appeals

Please answer the following questions:

- Are you a City of Titusville Resident? Yes ☒ No ☐
- Are you a Registered Voter? Yes ☒ No ☐
If yes - please give Registration Number: IDK and Date of Registration: LONG AGO
- Are you currently serving on a City Board? Yes ☐ No ☒
- Have you ever served on a City Board? Yes ☐ No ☒
If yes, which Board and when? _____
- How long have you lived in Titusville? 57 Years
- Do you feel you have adequate time to devote to this board/commission membership? Yes ☒ No ☐
- May we submit your application each time a vacancy occurs rather than phone you? Yes ☒ No ☐

Personal/Professional References:

<u>Name</u>	<u>Address</u>	<u>Telephone</u>
William Chivers	wchivers@rshinc.com	321-267-8100
Bandy Coleman		321-536-8033

Work Experience:

35 YEARS LOGISTICS - TRANSPORTATION

40 YEARS - CONTRACTOR / DEVELOPER

Community Involvement:

Rotary Club - 14 years - 2 YEARS PRESIDENT

Interests/Activities:

SURFING / BOATING IN INDIAN RIVER LAGOON

Why do you desire to serve on this/these Board(s)?:

AFTER APPEARING IN FRONT OF BOARD - REALIZED
THEY NEED A GOOD ALTERNATE

- NOTE: A resume or separate sheet with additional information may be included.

APPLICANT CERTIFICATION

By placing my signature below, I do hereby acknowledge that I understand the following:

1. This Applicant Information Form, when completed and filed with the City Clerk's Office, is a PUBLIC RECORD under Chapter 119, *Florida Statutes*, and, therefore, is open to public inspection by any person.
2. As an applicant, I am responsible for keeping the information on this form current and that any changes or updates to this form can be made by calling, faxing, writing, or visiting the City Clerk's Office.
3. As an applicant, I am aware that City and State law requires that members of certain boards file a detailed financial disclosure form.
4. This application is effective for ONE YEAR from the date of receipt by the City Clerk's Office.
5. Under the provisions of Section 2-52 of the Code of Ordinances, "Persons wishing to be considered for appointments shall file with the City Clerk's Office a statement of their interest and comply with Section 2-51, no later than five (5) days prior to the meeting at which the appointment is scheduled. The time limit in this subsection may be waived when a position on a board or commission has been open or available for appointment for a period of fifteen (15) days and there is only one (1) applicant for the position.
6. The information provided on this form is true and consent is hereby given the City Council or its designated representative to verify any and/or all information provided.

11-17-23
Date Signed


Applicant Signature

City Clerk's Office Use Only:

Date Application Received: _____

Receipt Acknowledged By: _____

RETURN COMPLETED APPLICATIONS TO: City Clerk's Office, P.O. Box 2806, Titusville, FL 32781-2806, Telephone Number - 321-567-3686

Board of Adjustments and Appeals

Supplemental Application

Name of Applicant: JOHN GREENE **Date:** 11-17-23

If you wish to serve as a member to the Board of Adjustments and Appeals, please check the following that apply to your expertise/experience:

- ☐ **A licensed architect**
- ☐ **A licensed engineer**
- ☐ **A licensed landscape architect**
- ☐ **A licensed surveyor**
- ☒ **A general contractor**
- ☐ **A building contractor**
- ☐ **A person associated with the Building Trades Industries**
- ☐ **A person having an education degree (bachelor or master degree) in Urban Planning**
- ☐ **A person with a current American Institute of Certified Planner Certification**
- ☐ **A person with a minimum of ten (10) years experience in land development**
- ☐ **A person with a minimum of ten (10) years experience in urban planning field**
- ☐ **Public-At-Large (No expertise/experience in any of the areas above)**

Please provide additional information regarding the expertise/experience above: _____

**CITY OF TITUSVILLE
BOARDS AND COMMISSIONS
APPLICANT INFORMATION FORM**

RECEIVED MAR 6 1 2022

Please Type, if possible (or print clearly)

Date: 3/1/22

Name: Beckles Gina W.
(Last) (First) (M.I.)

Address: Home: 554 Oak Hollow Drive Zip Code: 32780
Titusville, FL

Business: Same Zip Code: _____

Telephone: Home: (321) 383-4809 Business: (321) 243-4809 Cell: (321) 243-4809

Email Address: ginabeckles@cfl.rr.com

Employer: Self Employed

Position/Occupation: Grants Consultant How Long: since 2006

Education: Post secondary educational institutions attended:

Name & Location	Dates Attended	Degrees Earned
<u>Florida A & M University</u>	<u>1983-1985</u>	<u>BS</u>
<u>University of Central Florida</u>	<u>1986-1989 1998-2006</u>	<u>MBA Ph.D.</u>

Professional Licenses or Certificates Held:

Title	Date Issued	Issuing Authority
<u>None current</u>		

Board(s) Preferred:

Board of Adjustments and Appeals

Please answer the following questions:

- Are you a City of Titusville Resident? Yes ☒ No ☐
- Are you a Registered Voter? Yes ☒ No ☐
If yes – please give Registration Number: 101004711 and Date of Registration: 7/9/1991
- Are you currently serving on a City Board? Yes ☐ No ☒
- Have you ever served on a City Board? Yes ☒ No ☐
If yes, which Board and when? Code Enforcement 2006-2019
- How long have you lived in Titusville? 38 Years
- Do you feel you have adequate time to devote to this board/commission membership? Yes ☒ No ☐
- May we submit your application each time a vacancy occurs rather than phone you? Yes ☒ No ☐

Personal/Professional References:

Name

Address

Telephone

Randle Clay 1603 Ferrer Drive Titusville, FL 32780 (321) 298-8499

Jesse L. Porter 4581 Helena Drive Titusville, FL 32780 (321) 269-3463

Work Experience:

2006-Present - Grants Consultant

1991-2016 - Asst. Professor of Management - Bethune Cookman Univ.

Community Involvement:

Board of Directors, North Brevard Charities Sharing Center

Board of Directors, Henegar Center for the Performing Arts

Interests/Activities:

Performing in stage plays, line dancing, ZUMBA, working with youth.

Why do you desire to serve on this/these Board(s)?:

I want to serve my community in a meaningful way and this Board would be an ideal place for me to utilize my 13 years of Code Enforcement Board experience.

- NOTE: A resume or separate sheet with additional information may be included.

APPLICANT CERTIFICATION

By placing my signature below, I do hereby acknowledge that I understand the following:

1. This Applicant Information Form, when completed and filed with the City Clerk's Office, is a PUBLIC RECORD under Chapter 119, *Florida Statutes*, and, therefore, is open to public inspection by any person.
2. As an applicant, I am responsible for keeping the information on this form current and that any changes or updates to this form can be made by calling, faxing, writing, or visiting the City Clerk's Office.
3. As an applicant, I am aware that City and State law requires that members of certain boards file a detailed financial disclosure form.
4. This application is effective for ONE YEAR from the date of receipt by the City Clerk's Office.
5. Under the provisions of Section 2-52 of the Code of Ordinances, "Persons wishing to be considered for appointments shall file with the City Clerk's Office a statement of their interest and comply with Section 2-51, no later than five (5) days prior to the meeting at which the appointment is scheduled. The time limit in this subsection may be waived when a position on a board or commission has been open or available for appointment for a period of fifteen (15) days and there is only one (1) applicant for the position.
6. The information provided on this form is true and consent is hereby given the City Council or its designated representative to verify any and/or all information provided.

3/1/22
Date Signed

[Signature]
Applicant Signature

City Clerk's Office Use Only:

Date Application Received:

3/1/22

Receipt Acknowledged By:

E. Campbell

RETURN COMPLETED APPLICATIONS TO: City Clerk's Office, P.O. Box 2806, Titusville, FL 32781-2806, Telephone Number - 321-567-3686

Board of Adjustments and Appeals

Supplemental Application

Name of Applicant: Beckles, Gina W. Date: 3/1/22

If you wish to serve as a member to the Board of Adjustments and Appeals, please check the following that apply to your expertise/experience:

- ☐ A licensed architect
- ☐ A licensed engineer
- ☐ A licensed landscape architect
- ☐ A licensed surveyor
- ☐ A general contractor
- ☐ A building contractor
- ☒ A person associated with the Building Trades Industries
- ☐ A person having an education degree (bachelor or master degree) in Urban Planning
- ☐ A person with a current American Institute of Certified Planner Certification
- ☐ A person with a minimum of ten (10) years experience in land development
- ☐ A person with a minimum of ten (10) years experience in urban planning field
- ☐ Public-At-Large (No expertise/experience in any of the areas above)

Please provide additional information regarding the expertise/experience above: _____

Relevant experience

- In the renovation/rental business since 2006
- Ph.D. in Public Affairs
- 13 years on Code Enforcement Board
- Formally trained in landscape/irrigation design



Accredited
Landscape
Professional



This certifies that

Dr. Gina Beckles

is a Florida Water StarSM

*Accredited Landscape Professional
and is committed to designing and
installing water-efficient irrigation
systems for Florida Water StarSM
projects.*

Deidre D. Di

Florida Water StarSM Coordinator

Exp. 9/30/2020

Date

Certificate of Appreciation

In recognition of service to the City of Titusville by

DR. GINA BECKLES

As a member of the

Municipal Code Enforcement Board

Wanda F. Wells

Wanda F. Wells, MMC, City Clerk

Walt Johnson

Walt Johnson, Mayor

CITY OF TITUSVILLE BOARDS AND COMMISSIONS APPLICANT INFORMATION FORM

Please Type, if possible (or print clearly)

Date 10/28/2024

Name Wright Carshonda K
(Last) (First) (M.I.)

Address Home. P.O. Box 162 Zip Code. 32781
1021 S. Park Ave. Unit 809

Business. _____ Zip Code: _____

Telephone: Home. 321-249-8394 Business _____ Cell: 321-307-1538

Email Address: Kaylala 30@yahoo.com

Employer: Brevard County Board of County Commissioners - P&R

Position/Occupation: Cultural Center Leader How Long: 23

Education: Post secondary educational institutions attended

Name & Location	Dates Attended	Degrees Earned
<u>St Leo</u>		<u>NA</u>

Professional Licenses or Certificates Held

Title	Date Issued	Issuing Authority

Board(s) Preferred:

AHAC, BAA, HPB

Please answer the following questions:

- Are you a City of Titusville Resident? Yes X No _____
- Are you a Registered Voter? Yes X No _____
If yes - please give Registration Number 115864727 and Date of Registration. 02/13/2008
- Are you currently serving on a City Board? Yes _____ No X
- Have you ever served on a City Board? Yes _____ No X
If yes, which Board and when? _____
- How long have you lived in Titusville? 20 Years
- Do you feel you have adequate time to devote to this board/commission membership? Yes X No _____
- May we submit your application each time a vacancy occurs rather than phone you? Yes X No _____

Personal/Professional References:

<u>Name</u>	<u>Address</u>	<u>Telephone</u>
Sonya Mallard	1505 Country Club Blvd. Titusville, FL 32781	321-735-3208

Work Experience:

Titusville Public Library (7yrs) Brevard County Board of
County Commissioners (20+) currently employed

Community Involvement:

Parks and Recreation, Boys & Girls Club, Various Churches

Interests/Activities:

History, Music, education, documentaries

Why do you desire to serve on this/these Board(s)?:

I feel that I can bring a new perspective to current issues and I
want to contribute to the life and culture of my Community

- NOTE: A resume or separate sheet with additional information may be included.

APPLICANT CERTIFICATION

By placing my signature below, I do hereby acknowledge that I understand the following:

1. This Applicant Information Form, when completed and filed with the City Clerk's Office, is a PUBLIC RECORD under Chapter 119, Florida Statutes, and, therefore, is open to public inspection by any person.
2. As an applicant, I am responsible for keeping the information on this form current and that any changes or updates to this form can be made by calling, faxing, writing, or visiting the City Clerk's Office.
3. As an applicant, I am aware that City and State law requires that members of certain boards file a detailed financial disclosure form.
4. This application is effective for ONE YEAR from the date of receipt by the City Clerk's Office.
5. Under the provisions of Section 2-52 of the Code of Ordinances, "Persons wishing to be considered for appointments shall file with the City Clerk's Office a statement of their interest and comply with Section 2-51, no later than five (5) days prior to the meeting at which the appointment is scheduled. The time limit in this subsection may be waived when a position on a board or commission has been open or available for appointment for a period of fifteen (15) days and there is only one (1) applicant for the position.
6. The information provided on this form is true and consent is hereby given the City Council or its designated representative to verify any and/or all information provided.

10/28/2024
Date Signed


Applicant Signature

City Clerk's Office Use Only:

Date Application Received:

Receipt Acknowledged By:

RETURN COMPLETED APPLICATIONS TO: City Clerk's Office, P.O. Box 2806, Titusville, FL 32781-2806, Telephone Number - 321-567-3686

Affordable Housing Advisory Committee

Supplemental Application

Name of Applicant: Carshonda K Wright Date: 10/29/2024

If you wish to serve as a member to the Affordable Housing Advisory Committee, please mark the following that apply to your expertise/experience:

- ☐ One local citizen who is actively engaged in the residential home building industry in connection with affordable housing.
- ☐ One local citizen who is actively engaged in the banking or mortgage banking industry in connection with affordable housing.
- ☐ One local citizen who is a representative of those areas of labor actively engaged in home building in connection with affordable housing.
- ☐ One local citizen who is actively engaged as an advocate for low-income persons in connection with affordable housing.
- ☐ One local citizen who is actively engaged as a for-profit provider of affordable housing
- ☐ One local citizen who is actively engaged as a not-for-profit provider of affordable housing
- ☐ One local citizen who is actively engaged as a real estate professional in connection with affordable housing.
- ☐ One local citizen who actively serves on the local planning agency pursuant to s. 163.3174.
- ☒ One local citizen who resides within the jurisdiction of the local governing body making the appointments.
- ☐ One local citizen who represents employers within the jurisdiction.
- ☐ One local citizen who represents essential services personnel, as defined in the Local Housing Assistance Plan (LHAP).

Experience: I have lived here for years and watched homes
go for less than \$100,000 that now sell for over \$200,000.

The median income of affordability has drastically changed and
I want to come up with constructive ways to continue the
quality of life in this area.

Board of Adjustments and Appeals

Supplemental Application

Name of Applicant: Carshonda K Wright Date: 10/28/2024

If you wish to serve as a member to the Board of Adjustments and Appeals, please check the following that apply to your expertise/experience:

- ☐ A licensed architect
- ☐ A licensed engineer
- ☐ A licensed landscape architect
- ☐ A licensed surveyor
- ☐ A general contractor
- ☐ A building contractor
- ☐ A person associated with the Building Trades Industries
- ☐ A person having an education degree (bachelor or master degree) in Urban Planning
- ☐ A person with a current American Institute of Certified Planner Certification
- ☐ A person with a minimum of ten (10) years experience in land development
- ☐ A person with a minimum of ten (10) years experience in urban planning field
- ☒ Public-At-Large (No expertise/experience in any of the areas above)

Please provide additional information regarding the expertise/experience above: _____

Historic Preservation Board

Supplemental Application

Name of Applicant: Carshonda K Wright Date: 10/28/2024

If you wish to serve as a member to the Historic Preservation Board, please check the following that apply to your expertise/experience:

- ☒ Local historian, and/or architectural or art historian
- ☐ Architect
- ☐ Urban and regional planner
- ☐ Landscape architect
- ☐ Lawyer
- ☐ Engineer and/or building contractor
- ☐ Realtor and/or property appraiser
- ☒ Interested residents of City historic districts
- ☐ Brevard County Historic Preservation Commission

Please provide additional information regarding the expertise/experience above: _____

My mother's family settled in Titusville over 100 yrs ago and have
continuously lived here since. I visited during summer's break
and on holiday before deciding to live here permanently.

July 15, 2015

Thomas (Al) Taylor, Chairman of the Board of Adjustments & Appeals
2820 Saint Charles Court
Titusville, FL 32780

City Manager of the City of Titusville
Thomas Abbate
555 S. Washington Ave.
Titusville, FL 32780

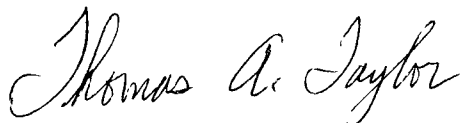
Hello Mr. Abbate,

This letter is to notify you that I, Thomas Al Taylor, will not be seeking a new term on the Board of Adjustments & Appeals when my term ends on July 31, 2026.

It has been an honor to serve the City of Titusville over the last 27 or so years on several of the cities Boards and Committees; the Planning and Zoning Board, the Citizens Select Committee and now the Board of Adjustments and Appeals that I believe to be for the last 17 or 18 years now. I believe the city has grown and is shining with its new leadership over the last several years. I am thankful that I have been but just one of its many volunteers to serve and make the City of Titusville a great place to live and work.

I look forward to seeing the City of Titusville grow and flourish in the years to come as my term comes to an end in this chapter of my life here in Titusville. I really love living here and calling Titusville my hometown.

Respectfully,

A handwritten signature in cursive script that reads "Thomas A. Taylor". The ink is black and the signature is fluid and legible.

Thomas Al Taylor, Chairman

City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **Ordinance No. 15-2026 - Cell Towers in Community Commercial (CC) Zoning District**
Department/Office: Planning

Recommended Action:

Conduct the first reading and first of two public hearings of Ordinance No. 15-2026, an ordinance of the City of Titusville, Florida, amending the Code of Ordinances to allow transmission towers as a conditional use in the Community Commercial (CC) zoning district by amending Sections 28-54, "Use Table", and 28-220, "Transmission Tower"; providing for severability, repeal of conflicting ordinances, incorporation into the code, and an effective date. (This is a legislative item.) (The second and final public hearing is scheduled for the regular City Council meeting on August 11, 2026 at 6:30 p.m.)

On July 8, 2026, the Planning and Zoning Commission recommended approval of the ordinance, 7-0.

Summary Explanation & Background:

Section 34-37 of the Code allows the City Council or a property owner (or their authorized agent) to request changes to the Land Development Regulations. These changes may include additions, deletions, or revisions and must follow the same review process as a rezoning application. If a proposed change affects the Comprehensive Plan, it must also be processed as a Comprehensive Plan amendment.

The City received an application to amend the Land Development Regulations (LDRs) to allow transmission towers in the CC zoning district through a Conditional Use Permit (CUP). Currently, transmission towers are only permitted with a CUP in industrial zoning districts (M-1, M-2, M-3, and PID).

The applicant has identified a wireless coverage gap in an area of the City where no industrially zoned properties are available. Pursuant to Florida Statutes Section 365.172(13)(b)(3), the applicant has contacted the City to discuss potential solutions to address the coverage deficiency and the limitations of the current regulations.

Attached is the applicant's proposed ordinance.

If City Council is inclined to approve the ordinance then staff will recommend certain performance conditions be added, including distances and screening.

Alternatives:

- Conduct the first reading of the ordinance with changes.
- Do not conduct the first reading of the ordinance.

Item Budgeted:

N/A

Source/Use of Funds/Budget Book Page:

N/A

Strategic Plan:

Goal 1: Quality of Life

Goal 4: Economic Development

Goal 6: Community Design

Strategic Plan Impact:

ATTACHMENTS:

1. Ordinance Draft
2. Application
3. Justification Statement
4. Omnicom Technical Review Report
5. RF Justification Package La Cita Hilltop Verizon Wireless
6. Staff Cell Tower Research Summary
7. Business Impact Estimate_Transmission Tower in CC 2026 BIE_Recd 6-23-2026
8. Ad 1 of 2 Prior to Second Hearing

ORDINANCE NO. X-2026

AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA, AMENDING THE CODE OF ORDINANCES TO ALLOW TRANSMISSION TOWERS AS A CONDITIONAL USE IN THE COMMUNITY COMMERCIAL (CC) ZONING DISTRICT BY AMENDING SECTIONS 28-54, "USE TABLE", AND 28-220, "TRANSMISSION TOWER"; PROVIDING FOR SEVERABILITY, REPEAL OF CONFLICTING ORDINANCES, INCORPORATION INTO THE CODE, AND AN EFFECTIVE DATE.

WHEREAS, the City of Titusville received an application from Vertex Development, LLC, to consider an amendment to the City's Land Development Regulations to permit transmission towers in the Community Commercial (CC) zoning district with a conditional use permit; and

WHEREAS, the City's Land Development Regulations currently only permit transmission towers in the Light Industrial and Warehousing (M-1), Industrial (M-2), Highway Industrial Infill (M-3), and Planned Industrial Development (PID) zoning districts with a conditional use permit; and

WHEREAS, the City's current permitted areas allowing transmission towers only in industrial zoned areas may be deemed too restrictive to promote the intent of Florida Statute, Section 365.172; and

WHEREAS, the applicant has provided technical data identifying an existing telecommunications network coverage deficiency within the city limits of the City of Titusville; and

WHEREAS, the applicant's data demonstrates that there are no properties zoned M-1, M-2, M-3, or PID within a 1-mile radius of the proposed location for a transmission tower intended to resolve the telecommunications network coverage deficiency; and

WHEREAS, the City Council desires to expand the potential locations for transmission towers to minimize coverage deficiencies in telecommunications network coverage by permitting transmission tower uses within the Community Commercial (CC) zoning district with a conditional use permit.

BE IT ENACTED BY THE CITY OF TITUSVILLE, FLORIDA as follows:

SECTION 1: Recitals. The foregoing recitals are deemed true and correct and are hereby adopted and incorporated herein by this reference.

SECTION 2: That Chapter 28, "Zoning", Article IV, "Use Table", Section 28-54, "Use Table", of the Code of Ordinances, City of Titusville is hereby amended to read as follows:

Sec. 28-54. Use Table.

[Click here to view the Use Table as a PDF.](#)

	Agriculture and Public			Residential Districts										Commercial Districts						Industrial Districts				Mixed-Use																Standards	
Permitted Principal Use	GU	OR	P	RE	RR	R1A	R1B	R1C	R-2	R-3	RMH-1	RMH-2	RHP	HM	T	NC	CC	RC	OP	M-1	M-2	M-3	PID	DMU				UMU	SMU	RMU					UV	IRCN	See Noted Section for Use Specific Standards				
	Key: P = Permitted; L = Permitted subject to limitations; C = Condition; Blank Cell = Use Prohibited																							Downtown	Uptown	Midtown	Civic Waterfront			100	200	300	400	500		C		R			
Industrial																																									
Bakeries and confectioneries																					P	P	P										P				28-201				
Bottling plants																					P	P	P	P									P				28-202				
Building trades services																					P	P	P	L									P				28-203				
Craft brewery/craft distillery															L		L	P			P	P	P		L		L		L		L	C	L			L	P	L			28-204
Dry-cleaning plants																					P	P	P						P						P				28-205		
Freight distribution																					P	P	P	P											P				28-206		
Heavy industrial use																						C																	28-207		
Heavy manufacturing																					P	P																	28-208		
Laboratory (research and testing)														L							L	P	P	P															28-209		
Light manufacturing																					L	P	P	P	C		C		L		L		L			P				28-210	
Machine shop																					P	P		L											P				28-211		
Mechanical service and repair																					P	P	P	L											P				28-212		
Mini-warehouse																		L			C	C	L						L						L				28-214		
Plant nursery																	L				P								P						P				28-215		
Production print shops, printing, engraving																						P	P	P															28-216		
Recycling and mulching/composting																						C																	28-217		
Retail or wholesale sale of products manufactured on site																					L	L	L	L						L						P				28-218	
Transportation facilities																						P	P																28-219		
Transmission tower																	C				C	C	C	C															28-220		
Vehicle-for-hire establishments																					P								C					L					28-221		
Warehousing/wholesale																					L	P	L	P					P						L				28-222		
Welding, metal working, fabrication																					P	P						P								P				28-223	

SECTION 3: That Chapter 28, “Zoning”, Article V, “Use Standards”, Division 4, “Industrial”, Section 28-54, “Use Table”, of the Code of Ordinances, City of Titusville is hereby amended to read as follows: Sec. 28-220. Transmission tower.

Sec. 28-220. Transmission tower.

(a) *Districts where permitted.*

RE	RR	R-1A	R-1B		R-1C	R-2	R-3	RMH-1			RMH-2		RHP		
HM	T	NC	CC	RC		OP	M-1	M-2			M-3		PID		
			C				C	C			C		C		
GU	OR	P	DMU				UMU	SMU	RMU					UV	IRCN
			D	U	M	C			100	200	300	400	500		

(b) *Reserved.*

(c) *Standards.*

(1) Regulations for nonconforming transmission towers are established in Section 34-349.

(d) *Standards for conditional uses - these uses require public hearings.*

(1) In the Community Commercial (CC), Light Industrial Services and Warehousing (M-1), Industrial (M-2), Highway Industrial Infill (M-3), and Planned Industrial Development (PID) zoning districts, transmission towers:

- Shall be located on the site so as to provide a minimum distance equal to the height of the tower from all property lines unless the applicant is able to produce a certified fall zone letter by the tower manufacturer. This letter shall define the exact breakpoint, which shall be equal to the setback distance from the closest property line. Stand-alone towers (monopoles) should be encouraged wherever possible to ensure an aesthetic appeal to the community.
- Shall be reviewed to determine the aesthetic effects of the proposed tower on surrounding areas as well as mitigating factors concerning aesthetics.
- The Council may disapprove an application on the grounds that the proposed tower's aesthetic effects are incompatible, or may condition approval on changes in tower height, design, style, buffers, or other features of the wireless communications facility or its surrounding area. Such changes in non-broadcast installations need not result in performance identical to that of the original application.

- d. Factors relevant to aesthetic effects include: the protection of the view in sensitive or scenic areas and areas specially designated in adopted plans such as unique natural features, scenic roadways, and historic sites; the concentration of towers in the proposed area; and whether the height, design, placement, or other characteristics of the proposed tower could be modified to have a less intrusive visual impact.
- e. If Council determines that the proposed additional service of non-broadcast facilities, coverage, or capacity to be achieved by the location of the proposed facility can be achieved by use of one (1) or more alternative existing wireless communications facilities it may deny the proposed antenna support facility application.
- f. Prior to effecting the removal of any tower, the City shall provide notice and an opportunity to be heard to both the landowner and the CUP holder who shall show cause why the tower should not be removed in accordance with the provisions and requirements of the ordinance. A notice describing the reason for removal and the date of a hearing before the City Council shall be served by certified mail, fax, actual delivery, or U.S. mail (if otherwise undeliverable) at least twenty-one (21) days prior to the hearing. The time for effecting removal shall be tolled.
- g. Transmission towers in the Community Commercial (CC) zoning district shall be located a minimum one mile from the nearest transmission tower and must be located a minimum of 400-feet from a residential building. The enclosure shall be screened with an opaque solid fence and evergreen vegetation. Vegetation shall reach a minimum 8 feet in height within one year of planting.

SECTION 4. SEVERABILITY. If any provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. REPEAL OF CONFLICTING ORDINANCES. All ordinances or parts of ordinances, and all resolutions and parts of resolutions, in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6. INCORPORATION INTO THE CODE. This Ordinance shall be incorporated into the City of Titusville Code of Ordinances and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing: Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions, not affecting the construction or meaning of this Ordinance and the Code may be made.

SECTION 7. EFFECTIVE DATE. This Ordinance shall become in full force and effect upon adoption by the City Council in accordance with the Charter of the City of Titusville, Florida.

PASSED AND ADOPTED, this ____th day of _____, 2026.

Andrew Connors, Mayor

ATTEST:

Wanda F. Wells, City Clerk



Gateway to Nature & Space



APPLICATION FOR REZONING (REZ) / PLANNED DEVELOPMENT (PD) / MASTER PLAN (MP)

Please submit electronically a completed application including to the Planning Department for payment and meeting scheduling. Chapter 34 of the Titusville Land Development Regulations contains the instructions for filing and the required exhibits. INCOMPLETE APPLICATIONS SHALL NOT BE ACCEPTED.

1. Project Information	Project Name <u>Vertex Development</u> <u>Proposed LDR Text Amendment</u>		Property Address/Location Description <u>S of Knox McCrae Drive,</u> <u>E of Barna</u>	
2. Type of Request	Rezoning (REZ) ☐		Planned Development (PD) ☐	
2. Applicant/ Owner	Name of Applicant/Contact <u>MARY D SOLIK, ESQ.</u> <u>DOTY SOLIK LAW</u>		Name of Owner <u>HELOW PROPERTIES, LTD</u>	
	Street Address <u>121 S. ORANGE AVE STE 1500</u>		Street Address <u>7545 Centurian Pkwy</u> <u>STE 102</u>	
	City State Zip <u>ORLANDO FL 32801</u>		City State Zip <u>Jacksonville FL 32256</u>	
	Telephone # <u>407 367 7868</u>		Telephone #	
	Fax #		Fax #	
	E-Mail Address <u>msolik doty solik law.com</u>		E-Mail Address	
3. Applicant Status	☐ Owner ☒ Tenant ☐ Agent ☐ Other			
4. Parcel ID	<u>22-35.21-00-5</u>		Tax Acct.	<u>2210560</u>
5. Site Size	Acres: <u>5.94</u> Square Feet:			
6. Current Land Uses	Identify the land uses located on-site and adjacent to the subject site (identify "all" uses that touch property on each boundary), such as grocery store, citrus farm, office, single family residential, etc.:			
	SUBJECT SITE: <u>Vacant</u>			
	NORTH: <u>7-11 Gas, Convenience Store</u>			
	SOUTH: <u>Andrew Jackson Middle School</u>			
	EAST: <u>Andrew Jackson Middle School</u> WEST: <u>Commercial / Retail</u>			

7. Current Future Land Use Designation	Future Land Use: <i>COM</i>			
8. Existing Zoning District	<i>CC</i>			
9. Proposed Zoning District	<i>MA</i>			
10. Building Status	Existing Building(s) on the site? <i>NO</i>		New Buildings Proposed?	
11. Note any previous rezonings on the site				
12. Check other applications submitted	Conditional Use ☐	Vacation of Easement ☐	Master Plan Approval ☐	Rezoning ☐
	Vacation of Right of Way ☐	Site Plan ☐	Subdivision/Plat ☐	Other: <i>LD/2 Text Amendment</i>
13. Narrative	Please provide a brief description of your request and the proposed project: (Attach separate narrative page if necessary) <i>See Justification Statement Submitted herewith.</i>			

- All applications shall require Community Development Staff review prior to submittal.
- All applications shall be submitted to the Planning Department electronically and officially logged in by **end of business day**.
- Tentative hearing dates are scheduled approximately 4 months from the time a completed application is submitted.
- Incomplete applications will not be accepted and will not be considered to be officially submitted until the appropriate information and fees are submitted. Meeting dates for incomplete applications will not be set until all required information and fees are submitted.
- Petitions requiring review from other boards or commissions prior to being forwarded to the Planning and Zoning Commission and City Council are not guaranteed placement on the originally scheduled date(s).
- All meeting agendas will be posted on the City's web site and staff reports for the request can be obtained by contacting the Planning Department at 321-567-3782.

ACKNOWLEDGEMENT

1. I am the owner and/or legal representative of the owner of the property described, which is the subject of this application.
2. All answers to the questions in said application and all surveys and/or site plans and data attached to and made a part of this application are honest and true to the best of my knowledge and belief. By my signature below, I acknowledge that I have complied with all submittal requirements and that this request package is complete. I further understand that an incomplete application submittal may cause my application to be deferred.
3. Should this application be granted, I understand that any condition(s) imposed upon the granting of this request shall be binding to the owner, his heirs, and successors in title to possession of the subject property.
4. I understand that I must attend all applicable meetings and have been informed of the meeting date(s) and time(s). I understand that if I fail to appear at an applicable meeting, the appropriate Board or Commission may either table or deny the request.
5. I understand that my request if approved does not encumber provision of utility, road or other City infrastructure capacity. The analysis provided by staff of existing levels of service for public facilities and services in the vicinity of the parcel identified in this application is a non-binding analysis, and does not guarantee capacity will be available in the future or encumber/reserve capacity for any period of time.
6. I understand that as the Applicant, I must hold a public meeting prior to the scheduling of any public hearings before the Planning and Zoning Commission or City Council for this item. Notices for this meeting must be sent to all property owners within 500 feet of the subject property.

This matter is subject to quasi-judicial rules of procedure. Interested parties should limit contact with the City Council, Board of Adjustment & Appeals, and Planning & Zoning Commission on this topic to properly noticed public hearings or to written communication to the City Clerk's Office, City of Titusville, P.O. Box 2806, Titusville, FL 32781

/s/ Deany D. Sol 4/15/26
(Signature*) (Date)

** By entering your name in the "Signature" box above, you are signing this Application electronically. You agree your electronic signature is the legal equivalent of your manual signature on this Application. By entering your name in the "Signature" box above, you consent to be legally bound by this Application's terms and conditions.*

Date received: _____

Accepted by: _____

JUSTIFICATION STATEMENT

On behalf of Vertex Development, LLC, I am submitting this proposed amendment to the City of Titusville's Land Development Regulations ("LDR"). The justification for this request is as follows:

Vertex Development, LLC is a cell tower developer looking to build a new tower in Titusville to support the needs of its customer, Verizon Wireless. The City of Titusville LDRs currently restrict cell tower locations only to properties with industrial or PID zoning designations. Verizon has a coverage deficiency in an area of the City where no industrially zoned properties exist. Vertex has identified a parcel currently zoned CC located within the Verizon search area and has secured a lease. This property is surrounded mostly by residentially zoned and developed properties. We have previously reached out to the City pursuant to Florida Statutes Section 365.172(13)(b)(3) to initiate discussions with the City for a solution to this prohibition of coverage due to the City's limiting regulations. After independent review of the factual and technical support provided by Vertex and Verizon, City Staff proposed a developer initiated land development regulation amendment. Vertex now proposes a LDR amendment that would expand the list of zoning categories where cell towers are allowed as conditional uses to include the CC zoning category. No other changes to the City's current cell tower regulations are proposed.



February 26, 2026

OMNICOM CONSULTING GROUP, INC.

TECHNICAL REVIEW REPORT

La Cita Helow FL-5188 Zoning Case

for

City of Titusville

This report is in response to the City of Titusville (City) request to perform Consulting Services related to the potential need for a new wireless communications tower within a zoning district that currently is not allowed. Specifically, OCG was tasked with addressing the following excerpt from the City's LDC:

*A local government may exclude the placement of wireless communications facilities in a residential area or residential zoning district but only in a manner that does not constitute an actual or effective prohibition of the provider's service in that residential area or zoning district. **If a wireless provider demonstrates to the satisfaction of the local government that the provider cannot reasonably provide its service to the residential area or zone from outside the residential area or zone, the municipality or county and provider shall cooperate to determine an appropriate location for a wireless communications facility of an appropriate design within the residential area or zone. The local government may require that the wireless provider reimburse the reasonable costs incurred by the local government for this cooperative determination. An application for such cooperative determination shall not be considered an application under paragraph (d).***

OCG has reviewed and analyzed all the data provided from the City which included but not limited to current zoning maps, current communication tower locations and Verizon Wireless provide coverage prediction maps in the area of concern. Based on this review there is a need for a communications tower in and around the proposed tower location.

The optimal solution would be for the installation of a "typical" monopole style communications tower that would support multiple tenants. Given that there is a large area of relatively dense population in the area of concern it is likely that the other major commercial carriers would eventually co-locate on a tower structure in this area. A less optimal solution which does not serve all potential commercial carriers in the area of concern would be the deployment of small cell "light pole" sites through out the area of coverage deficiency.

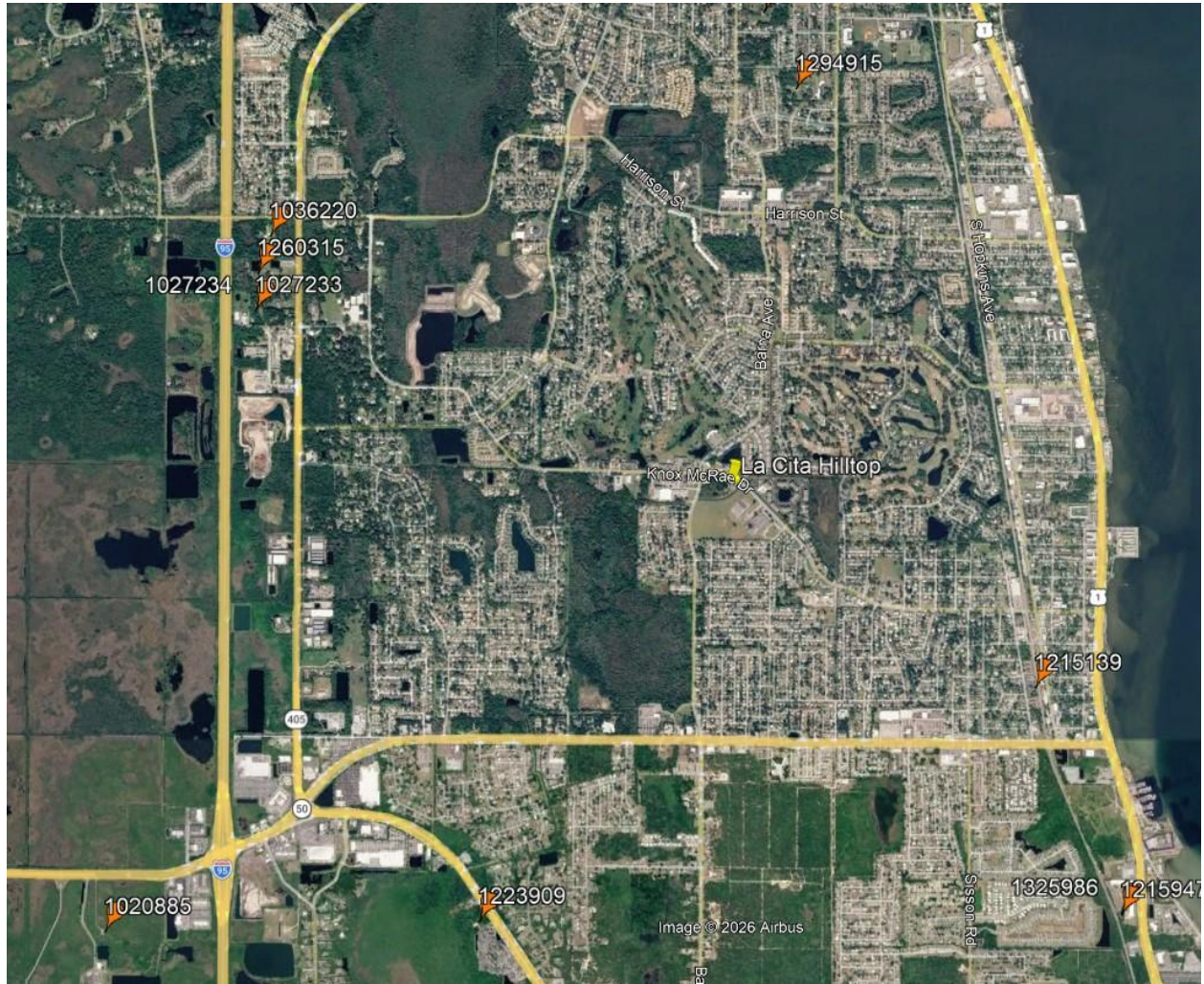
Based on OCG's analysis the best and most optimal solution to mitigate commercial carrier coverage deficiencies in the area of concern would be to construct a monopole tower of at least 150' in height somewhere in close proximity to the current proposed tower location.

Submitted by:

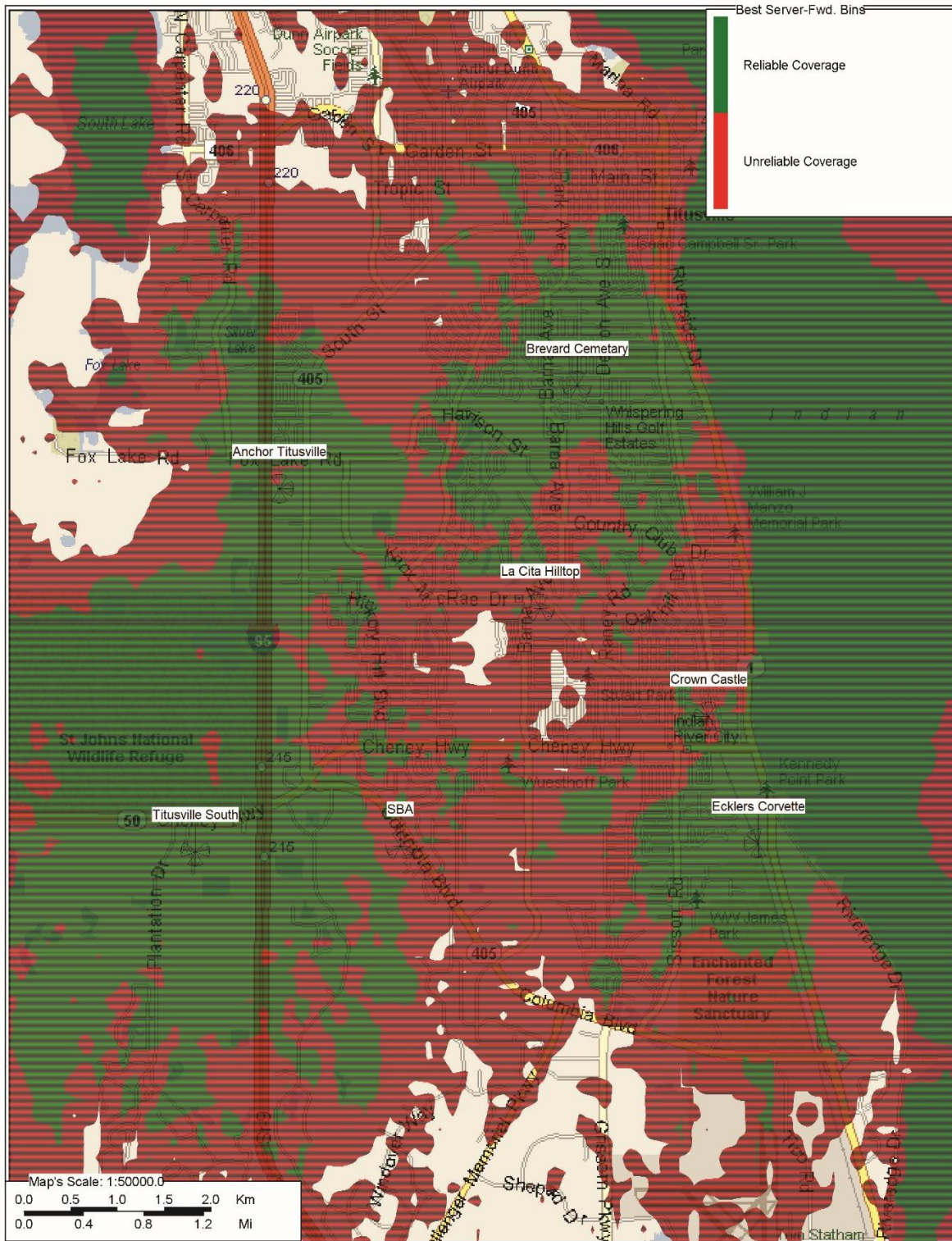
A handwritten signature in black ink, appearing to read "Chris Monzingo".

Christopher J. Monzingo, P.E., PMP

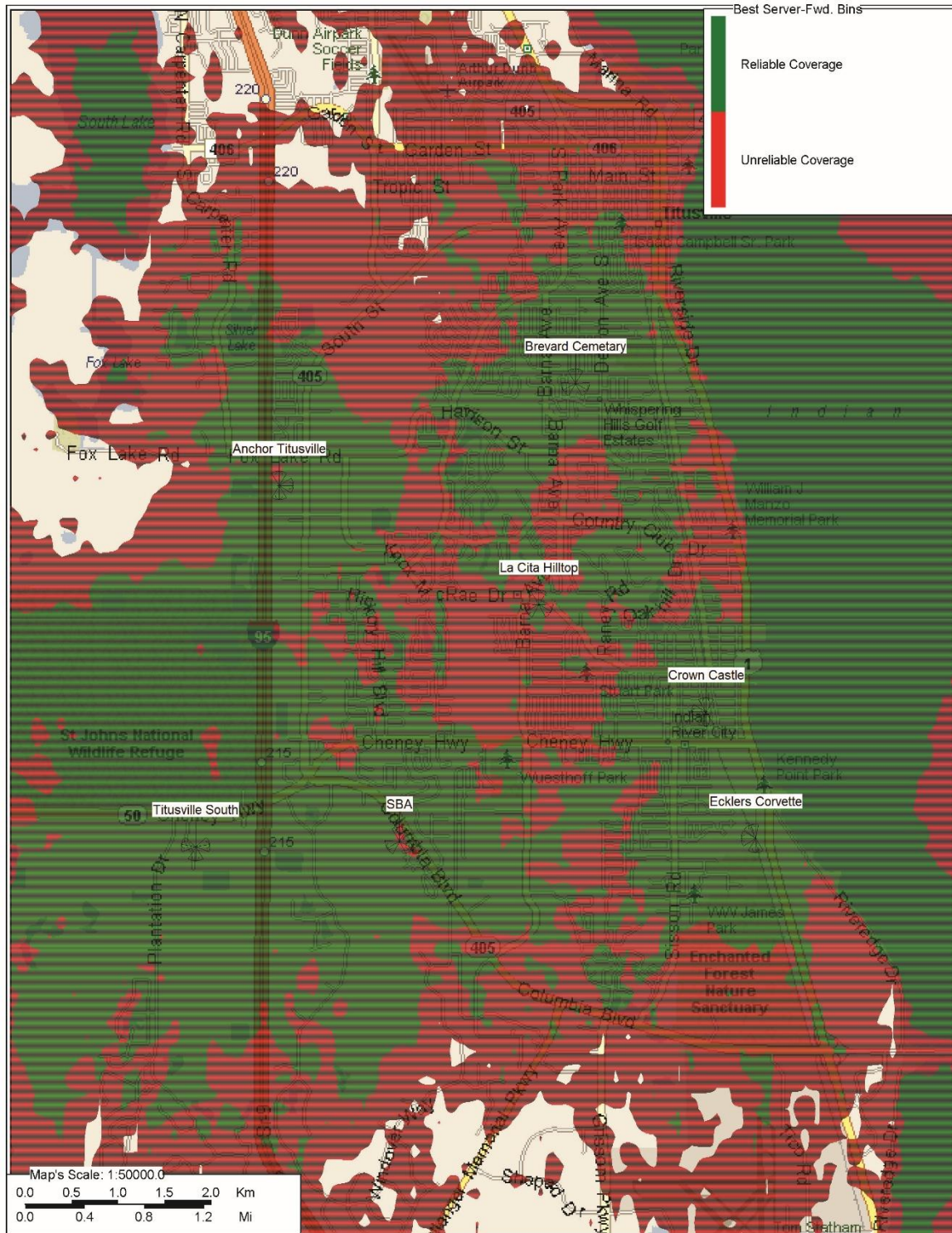
Vice-President



Existing Tower Search Ring



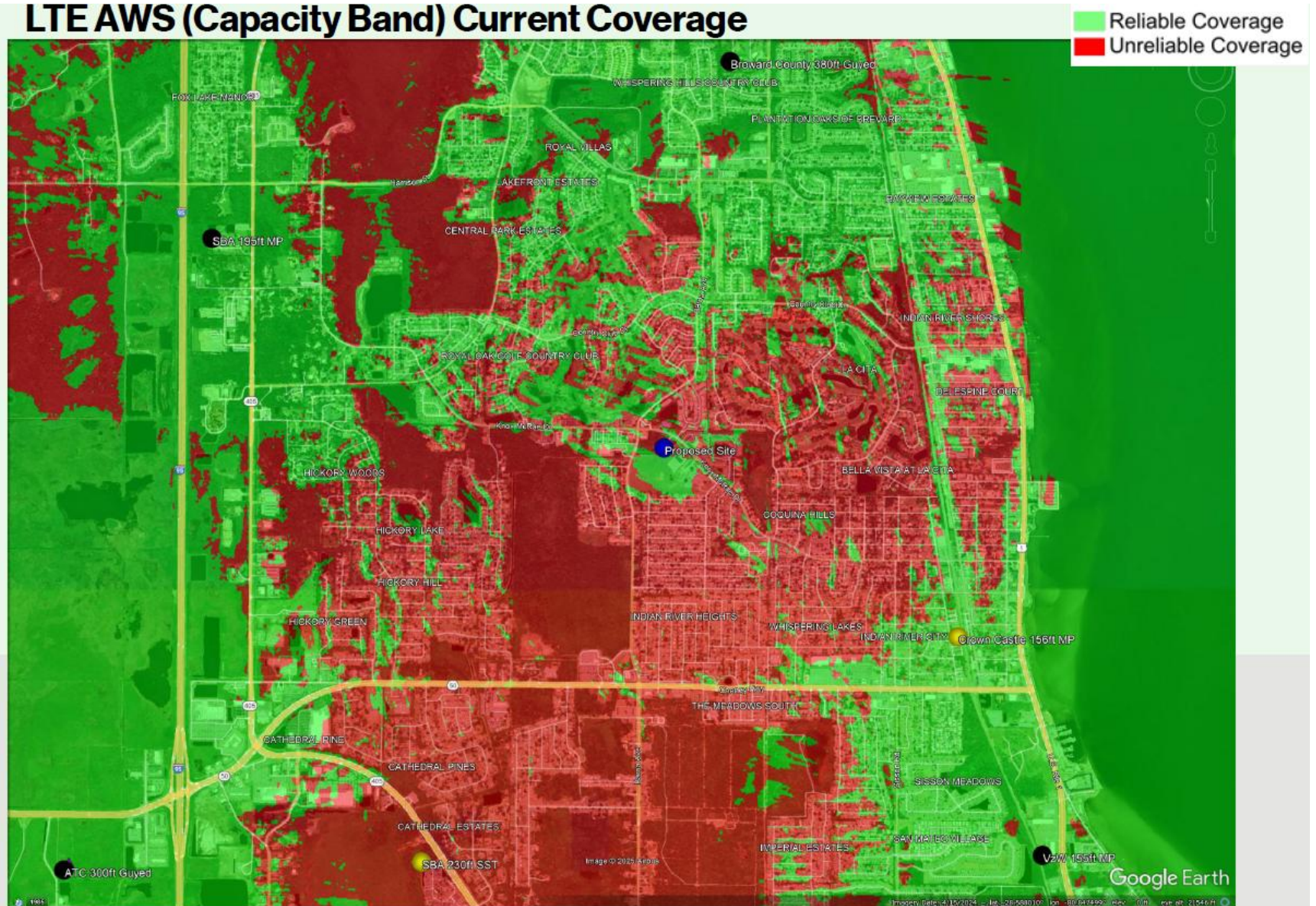
Verizon Coverage Without Proposed Sites



Verizon Coverage With Planned Sites

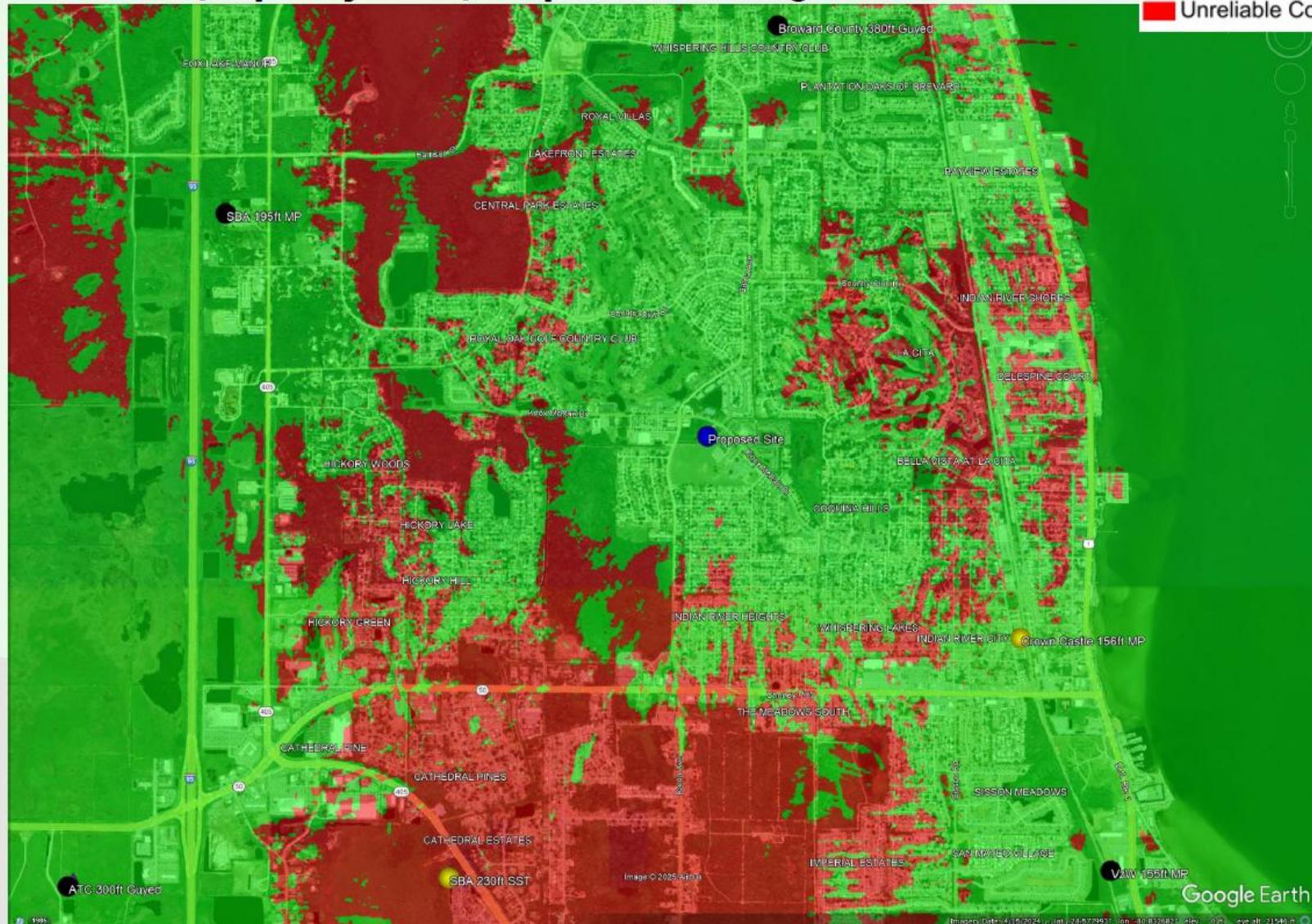
Page 56 of 223

LTE AWS (Capacity Band) Current Coverage



LTE AWS (Capacity Band) Proposed Coverage

■ Reliable Coverage
■ Unreliable Coverage



City of Titusville Provided Information

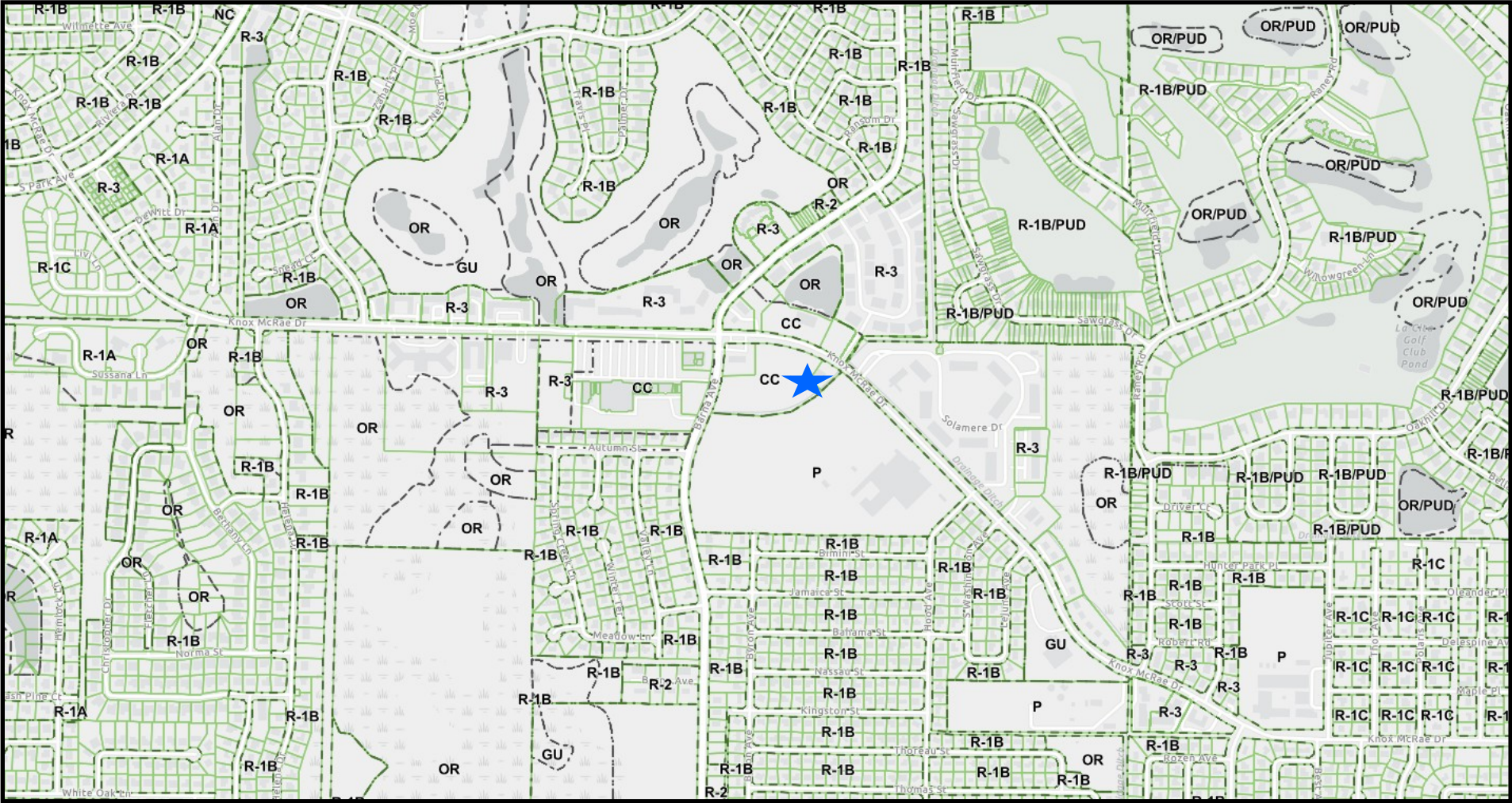
La Cita Helow FL-5188

Coordinates: 28.571048, -80.820931

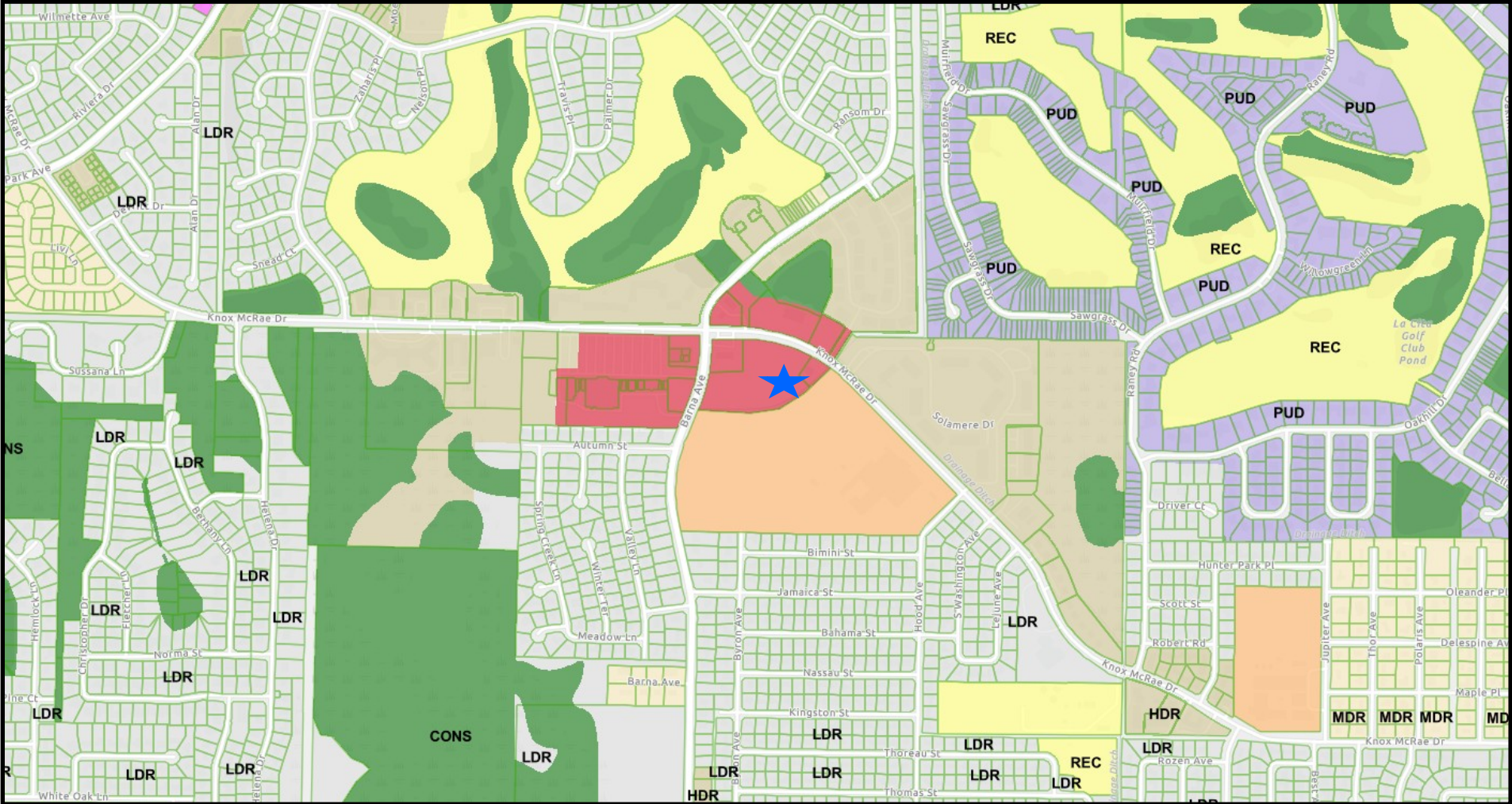
Brevard PID: 22-32-21-00-5

Address: Knox McRae Drive, Titusville, FL

Titusville Zoning Map



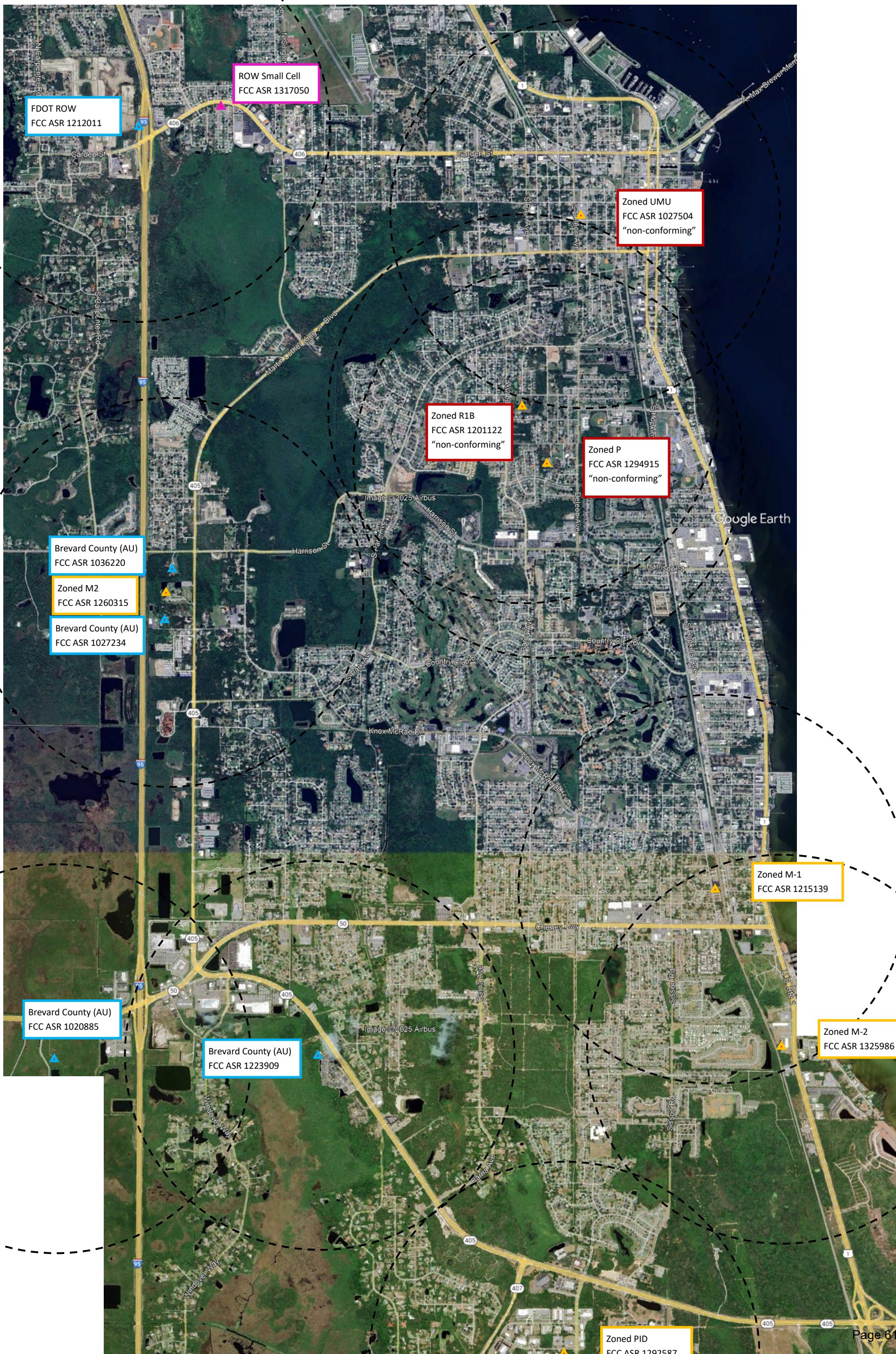
Titusville Future Land Use Map



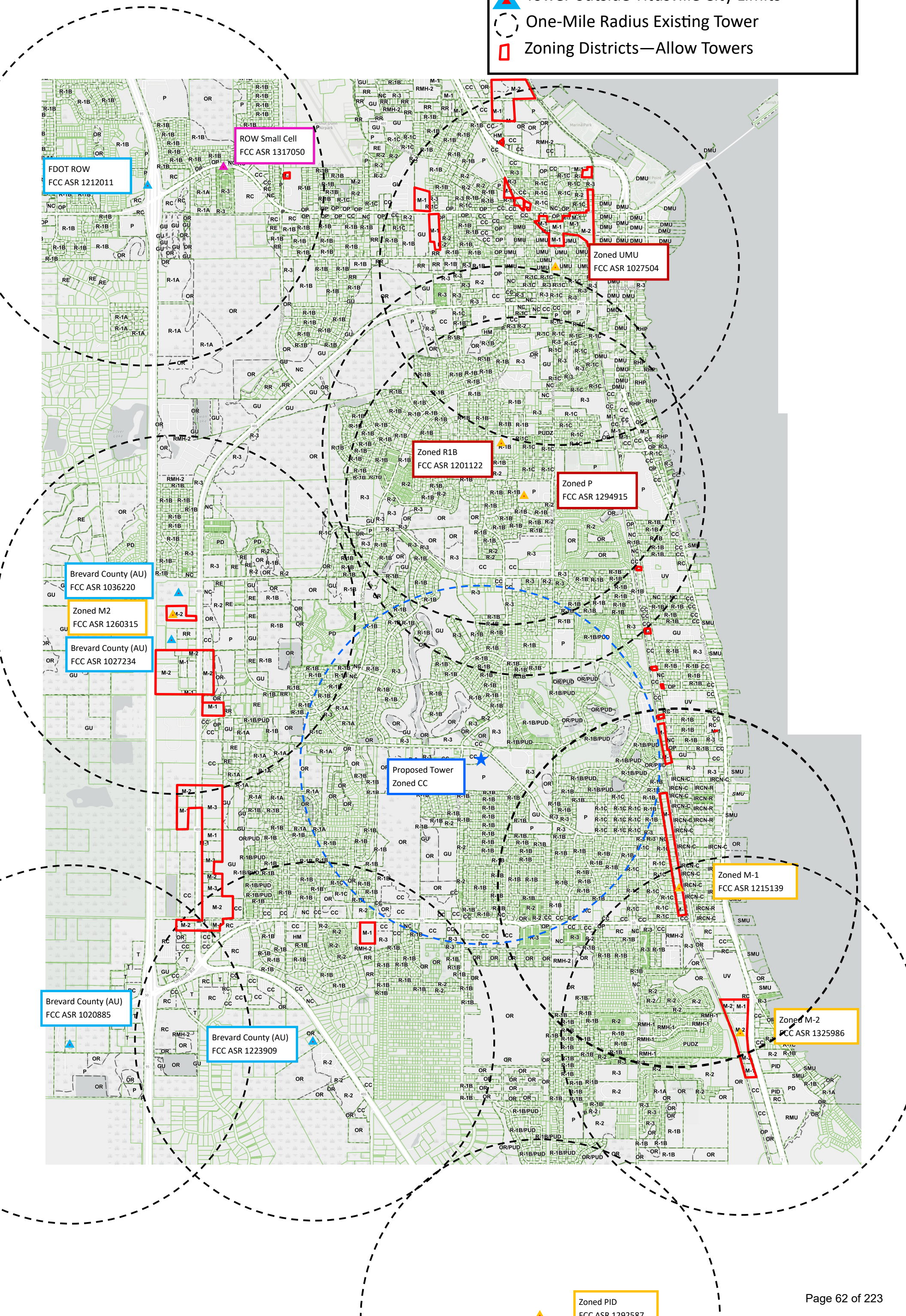
LDC Section 28-54 Use Table

	Agriculture and Public			Residential Districts										Commercial Districts						Industrial Districts				Mixed-Use														Standards
Permitted Principal Use	GU	OR	P	RE	RR	R1A	R1B	R1C	R-2	R-3	RMH-1	RMH-2	RHP	HM	T	NC	CC	RC	OP	M-1	M-2	M-3	PID	DMU					UMU	SMU	RMU					UV	IRCN	See Noted Section for Use Specific Standards
	Key: P = Permitted; L = Permitted subject to limitations; C = Condition; Blank Cell = Use Prohibited																							Downtown	Uptown	Midtown	Civic Waterfront			100	200	300	400	500		C	R	
Transmission tower																				C	C	C	C											28-220				

 Tower within Titusville City Limits
 Tower outside Titusville City Limits
 One-Mile Radius Existing Tower

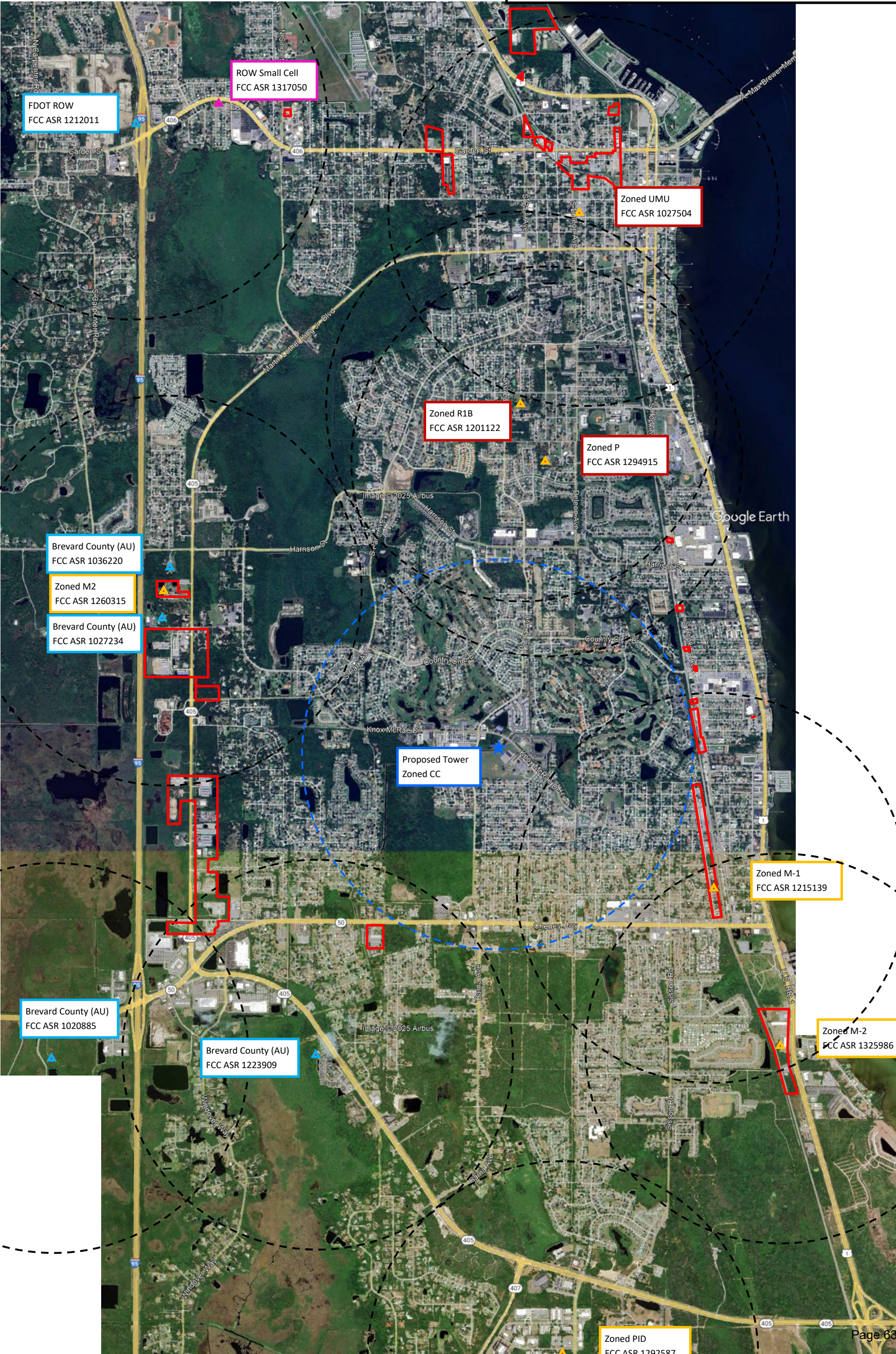


- Tower within Titusville City Limits
- Tower outside Titusville City Limits
- One-Mile Radius Existing Tower
- Zoning Districts—Allow Towers



LEGEND

- Tower within Titusville City Limits
- Tower outside Titusville City Limits
- One-Mile Radius Existing Tower
- Zoning Districts—Allow Towers



RF Justification Package

LA CITA HILLTOP 17281033

**Prepared by Verizon Wireless RF
Engineering**

October, 2025

Introduction:

There are two main drivers that prompt the need for a new cell site. One is coverage and the other is capacity.

Coverage is the need to expand wireless service into an area that either has no service or bad service. The request for service often comes from customers or emergency personnel. Expansion of service could mean improving the signal levels in a large apartment complex or new residential community. It could also mean providing new service along a newly built highway.

Capacity is the need for more wireless resources. Cell sites have a limited amount of resources to handle voice calls, data connections, and data volume. When these limits are reached, user experience quickly degrades. This could mean customers may no longer be able to make/receive calls nor be able to browse the internet. It could also mean that webpages will be very slow to download.

Capacity is the amount of resources a cell site has to handle customer demand. We utilize sophisticated programs that use current usage trends to forecast future capacity needs. Since it takes an average of (1-3) years to complete a cell site project, we have to start the acquisition process several years in advance to ensure the new cell site is in place before the existing network hits capacity limits.

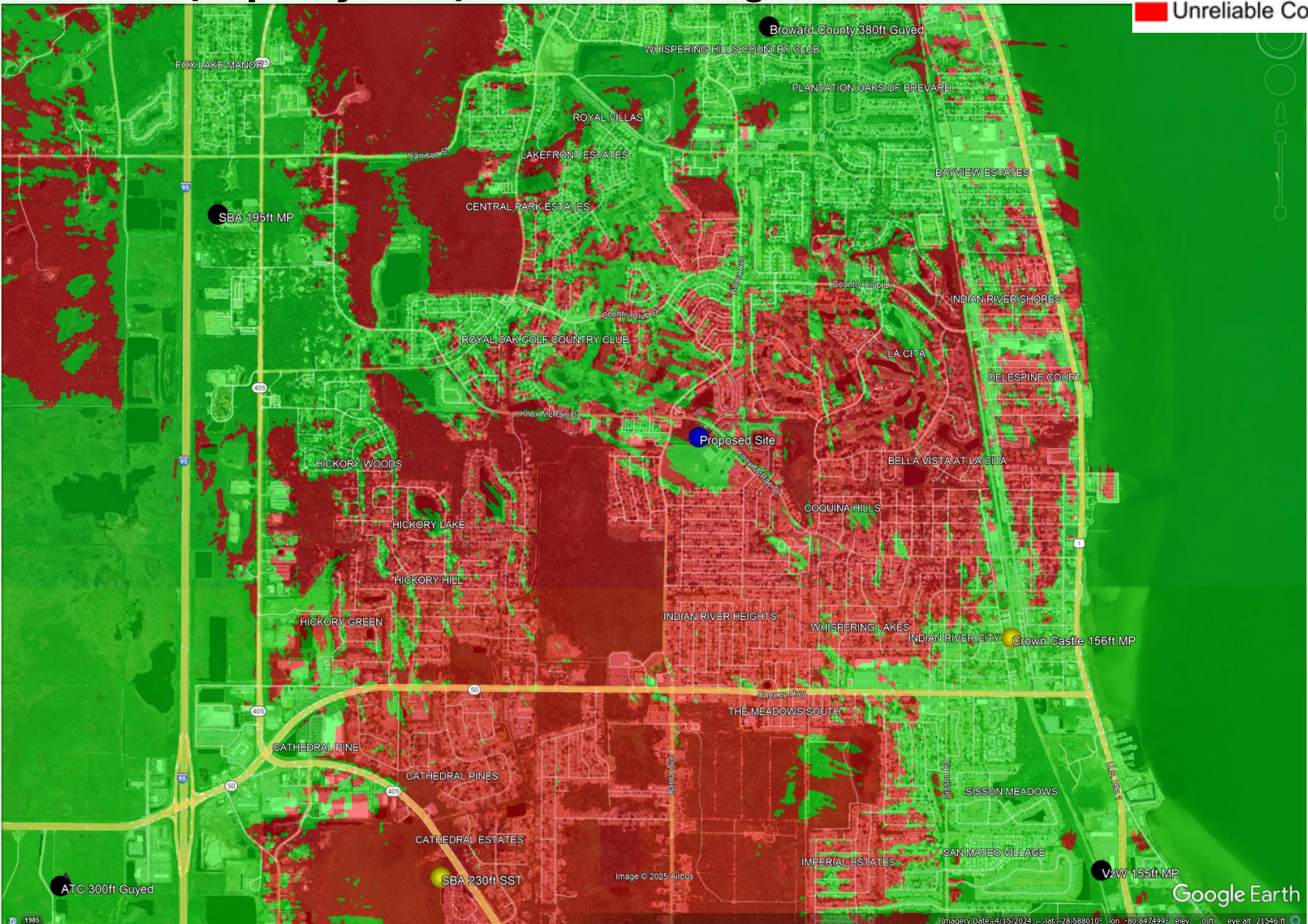
Location, Location, Location. A capacity cell site needs to be as close as possible to the center of the user population and network demand as that ensures a more even traffic distribution around the cell and higher throughput speeds. A typical cell site is configured in a circular pie shape, with each slice (aka. sector) providing a specific percentage of the total cell site resources. Optimal performance is achieved when traffic is evenly distributed across all of the sectors. A new site placed too close to an existing cell site generates unwanted interference to existing customers and does not offload far away traffic and is therefore an ineffective capacity offload solution.

Need Case for: LA CITA HILLTOP

The existing VzW network in eastern Brevard County/The City of Titusville near the intersection of Knox McRae Drive and Barna Ave currently has coverage and resulting capacity issues. The proposed site is surrounded by existing single family residential buildout along with a line of commercial buildout to the west and Andrew Jackson Middle School and multifamily housing like Solamere Grand to the east. This area of eastern Brevard County already generates significant numbers of customer complaints due to existing coverage and capacity issues. The proposed site will significantly enhance the coverage and capacity resources available to the public in the general area and will bring significant network performance improvements to the existing and future residents of this area. There are no existing structures in the area that could support the installation of the Verizon Wireless equipment needed to serve the current and future traffic demands in this immediate area.

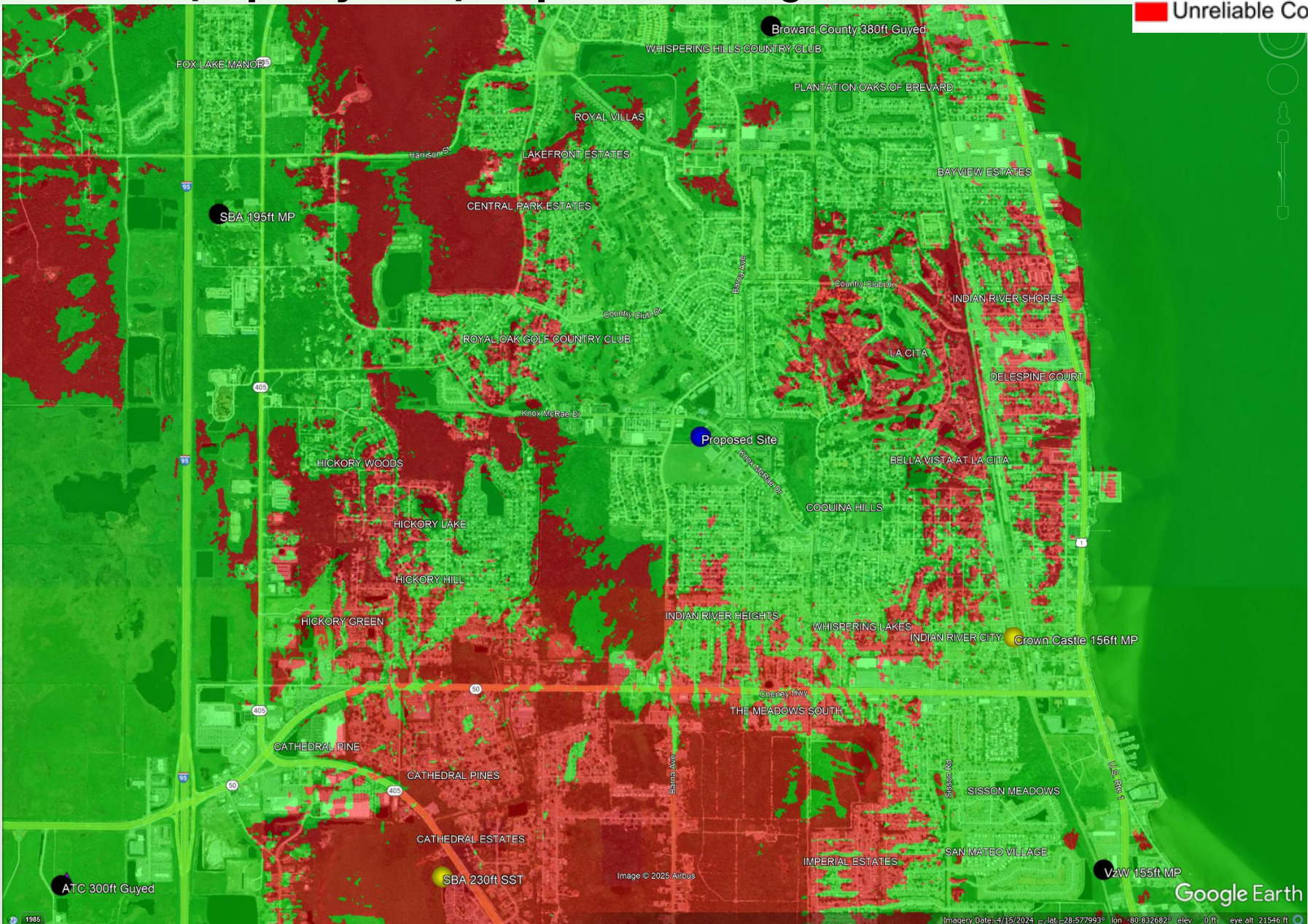
LTE AWS (Capacity Band) Current Coverage

Reliable Coverage
Unreliable Coverage

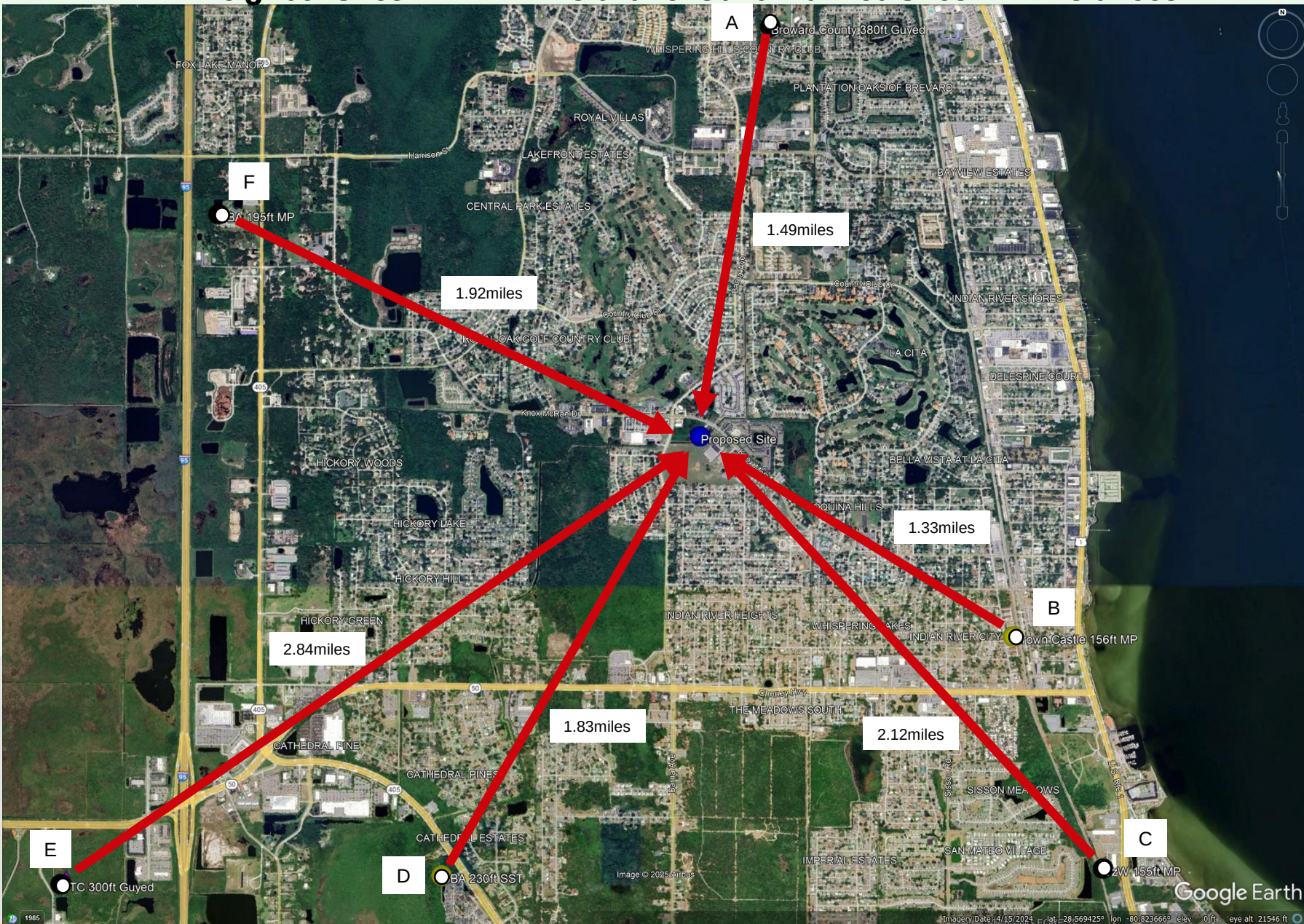


LTE AWS (Capacity Band) Proposed Coverage

Reliable Coverage
Unreliable Coverage



Neighbor Sites with VzW Installations and Planned Sites with Distances



First Tier Neighbors and Subject Site Information

Map Label	Latitude	Longitude	FCC ASR	FCC Structure Owner	Structure Max Height (ft)	Structure Type	VzW Centerline (ft)	VzW Site Name
A	28.592348°	-80.816831°	1294915	County of Brevard	380	Guyed	150	Brevard Cemetary
B	28.560467°	-80.802442°	1215139	Crown Castle	160	Monopole	100*	N/A
C	28.548350°	-80.797094°	1325986	Verizon Wireless	150	Monopole	150	Ecklers Corvette
D	28.547976°	-80.836333°	1223909	SBA Towers	230	SST	170*	N/A
E	28.547518°	-80.858880°	1020885	American Towers	300	Guyed	217	Titusville South
F	28.582549°	-80.849561°	1260315	SBA Towers	198	Monopole	185	Anchor Titusville
Subject Site								
	28.571028°	-80.820992°	TBD	TBD	TBD	Monopole*	145	La Cita Hilltop

Cell Tower Regulation Research

Brevard County

Sec. 62-1953. Wireless telecommunication facilities and broadcast towers.

Wireless telecommunication facilities and broadcast towers may be permitted as a conditional use subject to the applicable requirements of article VI, division 7, section 62-1901(c) and this section.

In addition to the general review criteria in section 62-1901(c), the board shall consider the following:

Minimum setbacks.

- a. Setbacks from residential, child care facility, public and nonpublic school structures. All WTCFs shall have a minimum setback of a distance equal to twice the height of the proposed tower except if no tower is being utilized then the setback shall be a minimum of 100 feet from a residential, child care facility, public, or nonpublic school structures, as defined in F.S. ch. 402. The requirements of this section shall not apply to the installation of small wireless facilities and support structures located within county public rights-of-way as governed by the regulations of section 86-73 of the Brevard County Code of Ordinances. Furthermore, the requirements of this section shall apply to new WTCFs only and shall not apply to the installation or modification of antennas or equipment on existing WTCFs.
- b. For all other WTCF's:
 1. If the WTCF is constructed using breakpoint design technology, the minimum setback distance shall be equal to 110 percent of the distance from the top of the structure to the breakpoint level of the structure, or the minimum side and rear yard requirements, whichever is greater. Certification by a registered professional engineer licensed by the state of the breakpoint design and the design's fall radius must be provided together with the other information required from an applicant. (For example, on a 100-foot tall monopole with a breakpoint at 80 feet, the minimum setback distance would be 22 feet (110 percent of 20 feet, the distance from the top of the monopole to the breakpoint) if the minimum side or rear yard setback requirements for that zoning classification is less than 22 feet.)
 2. If the WTCF is not constructed using breakpoint design technology, the minimum setback distance from the property line shall be equal to 110 percent of the height of the proposed tower.

Height. In general, the maximum heights are: 80 feet in coastal areas, 120 feet in urban areas, and 199 feet in rural areas.

Co-location. All towers taller than 60 feet in height shall be engineered and constructed to accommodate no less than three antenna arrays.

Equipment cabinets. Cabinets shall not be visible from pedestrian views.

Equipment compound. The fenced in compounds shall not be used for the storage of any excess equipment or hazardous materials.

No outdoor storage yards shall be allowed in a tower equipment compound.

City of Melbourne

Permitted uses:

A tower shall be a permitted use in the following zoning districts:

M-1 (Light Industrial)

M-2 (Industrial)

A monopole shall be a permitted use in the following zoning districts:

M-1 (Light Industrial)

M-2 (Industrial)

I-1 (Institutional)

A monopole of 75 feet or less shall be permitted in the following zoning districts:

C-P (Commercial Parkway)

C-2 (General Commercial)

C-1 (Low Intensity Commercial)

I-1 (Institutional)

Stealth telecommunications facilities shall be permitted in the following districts:

M-2 (General Industrial)

M-1 (Light Industrial)

C-P (Commercial Parkway)

C-1 (Low Intensity Commercial)

C-2 (General Commercial)

C-3 (Central Business)

C-1A (Professional Offices and Service)

I-1 (Institutional)

R-P (Residential-Professional)

Conditional Use

A tower and monopole shall be a conditional use in the following zoning districts:

I-1 (Institutional)

A monopole of more than 75 feet shall be a conditional use in the following zoning districts:

C-P (Commercial Parkway)

C-1 (Low Intensity Commercial)

C-2 (General Commercial)

A monopole of 75 feet or less shall be a conditional use in the following zoning districts:

C-1A (Professional)

R-P (Residential Professional)

A stealth communication facility shall be a conditional use in any residential district:

R-A (Residential Holding)

AEU (Agricultural Estate, Single-Family Residential)

REU (Rural Estate, Single-Family Residential)

EU (Estate, Single-Family Residential)

R-1AAA (Single-Family Residential)

R-1AA (Single-Family Residential)

R-1A (Single-Family Residential)

R-1B (Single-Family Residential)

R-2 (One-, Two- and Multiple-Family Dwelling)

R-3 (Multiple-Family Dwelling)

R-4 (Two-Family Dwelling) PUD (Planned Unit Development)

PUD (Planned Unit Development)

R-2T (Planned Residential Development for Mobile Home Parks)

Setback requirements for towers shall be measured from the base of the tower to the property line of the parcel on which it is located. All structures included with the tower shall be included in the setback.

Sec. 9.89. Separation or buffer requirements.

Towers shall be separated from all residentially zoned lands by a minimum of 200 feet.

The minimum tower separation distance shall be calculated and applied irrespective of city and county jurisdictional boundaries.

Proposed towers must meet the following minimum separation requirements from existing towers or towers previously approved but not yet constructed at the time a development permit is granted pursuant to this article:

SEPARATION REQUIREMENTS

Proposed Tower Types		Existing or Approved Tower Types						
		Lattice		Guyed	Monopole 75 Ft. in Height or Greater	Monopole Less Than 75 Ft. in Height	Stealth Facilities	
Lattice	Over 150 ft.	3,000 ft.	3,000 ft.	3,000 ft.	3,000 ft.	2,000 ft.	2,000 ft.	-0-

	150 ft. or less	3,000 ft.	2,500 ft.	3,000 ft.	2,500 ft.			
Guyed	Over 150 ft.	3,000 ft.	3,000 ft.	3,000 ft.	3,000 ft.	2,000 ft.	1,500 ft.	-0-
	150 ft. or less	3,000 ft.	2,500 ft.	3,000 ft.	2,500 ft.			
Monopole	75 ft. in height or greater	2,000 ft.	2,000 ft.	2,000 ft.	1,500 ft.	-0-		
Monopole	Less than 75 ft. in height	1,500 ft.	1,500 ft.	1,500 ft.	1,500 ft.	-0-		
Stealth Facilities		-0-	-0-	-0-	-0-	-0-		

Towers shall not be artificially lighted except as required by the Federal Aviation Administration (FAA). At the time of construction of a tower, in cases where there are residential uses located within a distance that is 300 percent of the height of the tower, dual mode lighting shall be requested from the FAA.

City of Orlando

Separation from Off-Site Uses. Communications Towers shall be located so as to comply with the following standards for the minimum separation distance from the closest required building setback line for any off-site principal use structure:

Off-Site Uses/Zoning	Minimum Separation from required building setback
Any residential zoning district R-3A or less, any similar residential zoning districts in Orange County, any O-1 office and residential district, and any residential component in a PD	200 feet or 300% height of tower, whichever is greater
Any multi-family zoning district R-3B and above, mixed use district (MXD, MU), activity center district (AC), office and residential district (O-2 and O-3), any public use district (P), and similar uses in Orange County.	100 feet or 100% height of tower, whichever is greater
All other zoning districts	None

- (b) **Separation Between Communication Towers.** Communication towers shall be located so as to comply with the following standards for the minimum separation distance from existing communication towers and/or communication towers that have received a valid Conditional Use permit or building permit:

	Minimum Separation Between Towers (by Tower Type)			
Proposed Tower Types	Self Supporting	Guyed	Monopole—75 Feet in Height or Greater	Monopole—Less than 75 Feet in Height
Self Supporting	5,000 ft.	5,000 ft.	1,500 ft.	750 ft.
Guyed	5,000 ft.	5,000 ft.	1,500 ft.	750 ft.
Monopole—75 ft. in height or greater	1,500 ft.	1,500 ft.	1,500 ft.	750 ft.
Monopole—Less than 75 feet in height	750 ft.	750 ft.	750 ft.	750 ft.

City of Titusville, Florida Business Impact Estimate

This form should be included in the City Council agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Titusville website by the time notice of the proposed ordinance is published, excluding the exceptions provided in 166.041(4), Florida Statutes.

AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA, AMENDING THE CODE OF ORDINANCES TO ALLOW TRANSMISSION TOWERS AS A CONDITIONAL USE IN THE COMMUNITY COMMERCIAL (CC) ZONING DISTRICT BY AMENDING SECTIONS 28-54, "USE TABLE", AND 28-220, "TRANSMISSION TOWER"; PROVIDING FOR SEVERABILITY, REPEAL OF CONFLICTING ORDINANCES, INCORPORATION INTO THE CODE, AND AN EFFECTIVE DATE.

This Business Impact Estimate is provided in accordance with Section 166.041(4), *Florida Statutes*. If one or more boxes are checked below, this means the City of Titusville is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, and, development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243;
 - b. Comprehensive Plan Amendments and land development regulation amendments initiated by an application by a private party other than the county;
 - c. Sections 190.005 and 190.046, *Florida Statutes*, regarding community development districts;
 - d. Section 553.73, *Florida Statutes*, relating to the *Florida Building Code*; or
 - e. Section 633.202, *Florida Statutes*, relating to the *Florida Fire Prevention Code*.

¹ See Section 166.041(4)(c), *Florida Statutes*.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City of Titusville hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Titusville, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Titusville regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

4. Additional information the governing body deems useful (if any):
[You may wish to include in this section the methodology or data used to prepare the Business Impact Estimate. For example: City of Titusville staff solicited comments from businesses in the City of Titusville as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail or direct email, posting on City of Titusville website, public workshop, etc. You may also wish to include efforts made to reduce the potential fiscal impact on businesses. You may also wish to state here that the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals as well as businesses) and, therefore, the proposed ordinance does not affect only businesses.]

**CITY OF TITUSVILLE
NOTICE OF PUBLIC
HEARINGS
FOR PROPOSED
ENACTMENT OF
TITUSVILLE CITY
ORDINANCE**

Display Ad.
Reviewed
07/02/2026
PJ.

PLEASE TAKE NOTICE that the City Council of the City of Titusville, Florida will hold public hearings to hear interested persons with regard to the following ordinance. The first public hearing for the proposed ordinance is scheduled for **Tuesday, July 28, 2026**. The second and final public hearing for the proposed ordinance is scheduled for **Tuesday, August 11, 2026**. The public hearings will be held in the Council Chamber on the second floor of City Hall, 555 South Washington Avenue, Titusville, Florida 32796, **commencing at 6:30 p.m.**

AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA, AMENDING THE CODE OF ORDINANCES TO ALLOW TRANSMISSION TOWERS AS A CONDITIONAL USE IN THE COMMUNITY COMMERCIAL (CC) ZONING DISTRICT BY AMENDING SECTIONS 28-54, "USE TABLE", AND 28-220, "TRANSMISSION TOWER"; PROVIDING FOR SEVERABILITY, REPEAL OF CONFLICTING ORDINANCES, INCORPORATION INTO THE CODE, AND AN EFFECTIVE DATE.

PLEASE ALSO TAKE NOTICE that the City of Titusville Planning and Zoning Commission, the Local Planning Agency, will hold a public hearing on **Wednesday, July 8, 2026**, at a meeting **commencing at 6:00 p.m.**, to hear interested persons with regard to these matters for recommendation to the City Council. This meeting and the public hearings will be held in the Council Chamber on the second floor of City Hall, 555 South Washington Avenue, Titusville, Florida 32796.

The proposed ordinance may be inspected by the public at the City of Titusville City Clerk's Office. All interested parties are hereby advised that they may appear at said meetings and public hearings and be heard with respect to said ordinance.

Any person who decides to appeal any decision of the Planning and Zoning Commission or the City Council with respect to any matter being considered at these meetings will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City desires to accommodate persons with disabilities. Accordingly, any physically handicapped person, pursuant to Chapter 286.26 Florida Statutes, should, at least 48 hours prior to the meeting, submit a request that the physically handicapped person desires to attend the meeting to the City Clerk's Office.

Wanda F. Wells, MMC, City Clerk, City of Titusville, 555 South Washington Avenue, Post Office, Box 2806, Titusville, Florida 32781-2806, Phone 321-567-3686, Fax 321-383-5704

FT-44238791

CITY OF TITUSVILLE NOTICE OF PUBLIC HEARINGS FOR PROPOSED ENACTMENT OF TITUSVILLE CITY ORDINANCE

FLORIDA TODAY

Reviewed
07/02/2026
PJ

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City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **Ordinance No. 16-2026 - Urban Forestry Trust Fund**
Department/Office: Planning

Recommended Action:

Conduct the first reading of Ordinance No. 16-2026, an ordinance of the City of Titusville, Florida, amending the Code of Ordinances to rename the Landscaping Trust Fund to the Urban Forest Trust Fund by amending Sections 30-32, "Criteria for Removal" and 30-34, "Mitigation Plan, Incentives", providing for severability, repeal of conflicting ordinances, incorporation into the code, and an effective date. (This is a legislative item.) (The public hearing is scheduled for the regular City Council meeting on August 11, 2026 at 6:30 p.m.)

On July 22, 2026, the Planning and Zoning Commission recommended approval, 7-0.

Summary Explanation & Background:

On June 9th City Council adopted the Urban Forest Management Plan. The plan recommends the City amend the Landscape Trust Fund. Enclosed for review and approval is an ordinance to rename the Public Trust Fund to the Urban Forest Trust Fund.

A separate Resolution was considered by City Council amending the use of fund revenues obtained from tree mitigation efforts to allow the planting, establishment, and maintenance of trees on public and eligible private property, with priority given to canopy replacement, low-canopy neighborhoods, and rights-of-way, and providing for an effective date. The Resolution is consistent with the recommendations found in Appendix J of the adopted Urban Forest Management Plan.

It is recommended that City Council adopt the Ordinance amending the Land Development Regulations by renaming the "Public Landscape Trust Fund" in Sections 30-32 and 30-34 to the "Urban Forest Trust Fund" consistent with the Resolution.

Alternatives:

Conduct the first reading of the ordinance with changes.

Do not conduct the first reading of the ordinance.

Item Budgeted:

N/A

Source/Use of Funds/Budget Book Page:

N/A

Strategic Plan:

Goal 3: Financial Stability, Goal 6: Community Design

Strategic Plan Impact:

This action provides a dedicated funding source for the urban forestry plan. This action also supports the expansion of services and tree planting.

ATTACHMENTS:

1. Urban Forest Trust Fund Ord. Ver2

ORDINANCE NO. X-2026

AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA, AMENDING THE CODE OF ORDINANCES TO RENAME THE LANDSCAPING TRUST FUND TO THE URBAN FOREST TRUST FUND BY AMENDING SECTIONS 30-32, "CRITERIA FOR REMOVAL" AND 30-34, "MITIGATION PLAN, INCENTIVES", PROVIDING FOR SEVERABILITY, REPEAL OF CONFLICTING ORDINANCES, INCORPORATION INTO THE CODE, AND AN EFFECTIVE DATE.

WHEREAS, the City of Titusville currently has established a fund for tree mitigation efforts entitled "Public Landscape Trust Fund", and

WHEREAS, revenues are received as a result of tree mitigation efforts under said Section of the Land Development Regulations, and

WHEREAS, the City uses funds in the Public Landscape Trust Fund to beautify public properties by landscaping said properties and creating a pleasing and well-maintained esthetic atmosphere for publicly-owned and publicly-maintained properties, and

WHEREAS, the City desires to implement the Urban Forest Management Plan adopted by the City Council on June 9, 2026, by renaming the Public Landscape Trust Fund to the Urban Forest Trust Fund, and

WHEREAS, the City desires to further implement the Urban Forest Management Plan by amending the use of funds specified in Resolution 30-2001 to allow the planting, establishment, and maintenance of trees on public and private property with priority to be given to canopy replacement, low-canopy neighborhoods, and rights-of-way.

BE IT ENACTED BY THE CITY OF TITUSVILLE, FLORIDA as follows:

SECTION 1: Recitals. The foregoing recitals are deemed true and correct and are hereby adopted and incorporated herein by this reference.

SECTION 2: That Chapter 30 "Development Standards", Article II, "Environmental", Section 30-32, "Criteria for removal", of the Code of Ordinances, City of Titusville is hereby amended to read as follows:

Sec. 30-32. Criteria for removal.

- (a) The following criteria shall be considered by the Administrator to be justification for removal of protected trees. For heritage trees, additional criteria are provided in paragraph (e), below.
- (1) Trees located in a portion of a lot or parcel in which a building, driveway, sidewalk, retention area, or accessory structure will be constructed where redesign, including LID techniques or alternative construction methods, to avoid tree removal is not feasible.
 - (2) Trees located with their critical root zone in such close proximity to buildings, driveways, sidewalks, or accessory structures that they prevent the development of the lot or parcel.
 - (3) Trees that are deemed to be hazardous to persons or property, as determined by an evaluation of a certified arborist, Florida licensed landscape architect, or Florida Nursery Growers and Landscaping Association (FNGLA) certified horticulture professional.
 - (4) Trees, including heritage trees, which are dead, diseased, or weakened by age, storms, fire, or other injuries, which pose a threat to the welfare of the general public as

determined by a certified arborist, Florida licensed landscape architect, or FNGLA certified horticulture professional. The permit fee will be waived in these cases.

- (5) Tree removal activities authorized and preempted by state or federal law or regulation, which include, but are not limited to:
 - a. Removal of trees ~~on trees~~ on residential property which pose a danger to persons or property in accordance with Section 163.045, F.S., for which no permit or replacement tree will be required.
 - b. Removal of trees by an electric utility to clear trees away from power lines in order to ensure the safe transmission of electricity to customers, as provided by Florida Statutes and Electric Tariff Rules, including the preemption under Section 163.3209, F.S.
- (b) Sufficient evidence in the form of a written statement must be provided to the Administrator to substantiate the need for any tree removal.
- (c) If after consideration of the above criteria, tree removal cannot be avoided, the Administrator is authorized to grant a reduction of up to twenty-five ~~(25)~~ percent (25%) to the setback regulations applicable, in order to avoid the removal of the protected tree. However, no setback shall be reduced to less than the required fire separation for the proposed structures.
- (d) Shredding, chipping, and/or off-site wood logging is the desired method for removing vegetation from the site. In electing this option, a twenty-five ~~-~~percent (25%) credit will be given towards the required monetary contribution to the City's ~~Public Landscaping Urban Forest~~ Trust Fund.
- (e) Heritage trees may be removed if approved by the Development Review Committee, utilizing the criteria in subsection (a) above in addition to the following criteria:
 - (1) Whether the project can be reasonably reconfigured to preserve the heritage tree(s);
 - (2) Whether a reduction of required setbacks, buffers, road width, or other code requirement by the Development Review Committee, would be sufficient to preserve the heritage tree(s);
 - (3) Whether alternative construction methods, including the use of low-impact development (LID) techniques such as pervious pavement, grade beams, retaining walls, and/or tree wells, can be utilized to preserve the tree;
 - (4) Where seventy-five ~~(75)~~ percent (75%) or more of the existing heritage trees are proposed to be preserved, review by the Development Review Committee shall not be required; ~~and~~ and
 - (5) Other site specific conditions as may be presented by the applicant.
 - (6) Appeals to the decision of the Development Review Committee shall be processed as described in Section 34-248(b), "Appeals of site plan."
- (f) Appeals/Variances. All applications for appeals or variances that are not otherwise addressed in this Article, shall be considered by the Board of Adjustments and Appeals. If an individual has exhausted all available administrative remedies and is of the opinion that the application of these regulations denies all reasonable use of the property, an additional procedure for relief is afforded in Chapter 34 "Procedures", Article X "Beneficial Use".

SECTION 3: That Chapter 30 “Development Standards”, Article II, “Environmental”, Section 30-34, “Mitigation plan, incentives”, of the Code of Ordinances, City of Titusville is hereby amended to read as follows:

Sec. 30-34. Mitigation plan, incentives.

- (a) As a condition of granting a permit, the applicant is required to prepare a Mitigation Plan for all protected trees designated for removal based on tree dbh-diameter at breast height being removed as provided below.
 - (1) For residential subdivisions and developments meeting the optional minimum preserved and total canopy area:
 - a. Significant tree: Fifty ~~(50)~~ percent (50%) mitigation replacement based on trunk dbh.
 - b. Specimen tree: One hundred ~~(100)~~ percent (100%) replacement based on trunk dbh.
 - c. Heritage tree: Two hundred ~~(200)~~ percent (200%) mitigation replacement based on trunk dbh.
 - (2) For developments that do not meet minimum preserved and total canopy area, required mitigation shall be a two-to-one replacement based on tree dbh of specimen and heritage trees being removed. No mitigation is required for significant trees.
- (b) All replacement mitigation trees shall be depicted on the mitigation plan with identification of the type of tree. The replacement mitigation tree plantings on site shall be in addition to any landscape planting required by the land development regulations.
- (c) Mitigation plantings are permitted within preserved and planted canopy areas if there is sufficient room to ensure viability of canopy and mitigation plantings. Caliper inches planted above the minimum size for canopy areas and required landscape areas may be credited toward mitigation planting requirements.
- (d) The mitigation plan shall include a list (including species and size) of all protected trees proposed for removal, a list of all protected trees to be preserved, and the location of any required canopy areas.
- (e) For residential subdivisions and those projects meeting the minimum canopy requirements established in Section 30-31.5, “Canopy area requirements”, the applicant may in lieu of replanting, preserve native vegetation on the site consisting of at least one hundred (100) square feet per tree dbh-inch lost. The preservation of native vegetation shall be in addition to any required landscaping or preservation required by the land development regulations, with the exception of preserved wetlands and natural buffer areas which may be counted as part of preserved area credited toward mitigation. Native vegetation preservation credit may be allowed in preserved wetlands not to exceed a maximum of fifty ~~(50)~~ percent (50%) of the total required mitigation inches. The mitigation plan shall include designation of proposed areas to be preserved and specifications of the kind of existing vegetation in such areas.
- (f) For those projects choosing not to meet optional canopy area requirements (described in Section 30-31.5(b), “Canopy area requirements”), the applicant may in lieu of replanting preserve native upland vegetation on the site consisting of at least of one hundred (100) square feet per tree dbh-inch lost. The preservation of native vegetation shall be in addition to any required landscaping or preservation required by any other regulation.
- (g) As a last resort for sites which cannot accommodate the plantings required by this section (as determined by the Administrator), the applicant shall contribute to the City’s **Public**

LandscapingUrban Forest Trust Fund an amount equal to seventy-five dollars (\$75.00) per net dbh-inch lost where canopy requirements are met. For those developments which do not choose to fulfill the optional tree canopy requirements established in Section 30-31.5, "Canopy area requirements", the contribution shall be one hundred dollars (\$100.00) per net dbh inch lost.

- (h) When mitigation trees are removed to address requirements established by floodplain compensatory storage regulations (Section 30-103(f)(3)), the mitigation criteria for that portion of the development shall be enforced as shown below:
 - (1) The replacement ratio shall be one-to-one replacement based on tree caliper.
 - (2) The contribution to the City's Public-LandscapeUrban Forest Trust Fund shall be an amount equal to one hundred dollars (\$100.00) per net dbh-inch lost for those developments which do not choose to fulfill the optional tree canopy area requirements established in Section 30-31.5, "Canopy area requirements". For residential subdivisions, the contribution to the City's Public-LandscapeUrban Forest Trust Fund shall be an amount equal to seventy-five dollars (\$75.00) per net dbh-inch lost.
- (i) The provision of payment into the City's Public-LandscapingUrban Forest Trust Fund shall not be eligible for a variance before the Board of Adjustment and Appeals.
- (j) Appeals. Appeals of the Administrator's determination as to the practicality of installing required mitigation trees shall be processed as described in Section 34-248(b), "Appeals of site plan". If the appeal is granted by the Board of Adjustment and Appeals, the applicant shall make the required payment as stipulated by Section 30-34, "Mitigation plan, incentives", into the City's Public LandscapingUrban Forest Trust Fund.
- (k) Incentives to preserve canopy areas and reduce mitigation are shown below.
 - (1) *Incentive 1.* Developments satisfying all requirements for minimum preserved canopy area and total canopy area are exempt from further mitigation for significant trees that are removed. In addition, a fifty-percent (50%) reduction in mitigation of specimen trees shall be granted. On developments where this is achieved, a tree survey of significant trees is not required outside of the total canopy area.
 - (2) *Incentive 2.* If a site plan or subdivision plan provides for a total canopy area increase of five ~~(5)~~ percent (5%) of the site in accordance with the table below, then no further tree mitigation or payment in lieu of mitigation is required, with the exception of heritage trees.

	Total Canopy Area
Residential subdivisions	30% or greater
Development described in Section 30.31.5 choosing to meet canopy requirements	25% or greater

- (l) If trees four (4) inches dbh or larger are used to satisfy required landscape requirements of Division 10 of the Land Development Regulations, one hundred ~~(100)~~ percent (100%) of the tree caliper shall be eligible for mitigation credits.

SECTION 4. SEVERABILITY. If any provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. REPEAL OF CONFLICTING ORDINANCES. All ordinances or parts of ordinances, and all resolutions and parts of resolutions, in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6. INCORPORATION INTO THE CODE. This Ordinance shall be incorporated into the City of Titusville Code of Ordinances and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing: Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions, not affecting the construction or meaning of this Ordinance and the Code may be made.

SECTION 7. EFFECTIVE DATE. This Ordinance shall become in full force and effect upon adoption by the City Council in accordance with the Charter of the City of Titusville, Florida.

PASSED AND ADOPTED, this ____th day of _____, 2026.

Andrew Connors, Mayor

ATTEST:

Wanda F. Wells

City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **Small Scale Amendment (SSA) Application No. 1-2026 - Canaveral Avenue**
Department/Office: Community Development

Recommended Action:

Conduct the first reading of Ordinance No. 17-2026 amending the comprehensive plan future land use map and Ordinance No. 18-2026 rezoning the property for Small Scale Comprehensive Plan Amendment (SSA) 1-2026.

Ordinance No. 17-2026, an ordinance of the City of Titusville, Florida, amending the Code of Ordinances by amending Ordinance No. 60-1988, which adopted the Comprehensive Plan of the City of Titusville, by amending the future land use designation on property located along Canaveral Avenue, located south of Pine Street and north of Palmetto Street, from Medium Density Residential to High Density Residential on 0.16+/- acres of property having parcel id no. 22-35-03-03-26-7; providing for severability; repeal of conflicting ordinances; and providing for an effective date. (This is a legislative item.) **On July 8, 2026, the Planning and Zoning Commission recommended approval, 7-0.**

and

Ordinance No. 18-2026, an ordinance amending Ordinance No. 5-1993 of the City of Titusville, Florida, by amending the zoning map made a part of said ordinance by reference by changing the zoning classification on property located along Canaveral Avenue, located south of Pine Street and north of Palmetto Street, from the Single-Family High Density (R-1C) to the Multifamily High Density Residential (R-3) zoning district on 0.16+/- acres of property having Parcel ID no. 22-35-03-03-26-7; providing for severability; repeal of conflicting ordinances; and providing for an effective date. (This is a quasi-judicial item.) **On July 8, 2026, the Planning and Zoning Commission recommended approval 6-1.**

Summary Explanation & Background:

The applicant is requesting a Small-Scale Comprehensive Plan Amendment (SSA) with rezoning on approximately 6,970+/- square feet of land located on Canaveral Avenue, north of Palmetto Street and south of Pine Street for the construction of a duplex

building. The request intends to change the current future land use designation from Medium Density Residential to High Density Residential and rezone the property from Single-Family High Density (R-1C) to Multifamily High Density Residential (R-3) to support the intended multifamily use. The property is part of the Titusville plat (Plat Book 1, Page 8) and is currently vacant. Brevard County Property Appraiser Tax Account No. 2200505 and Parcel ID No. 22-35-03-03-26-7.

Alternatives:

- Conduct the first reading of the ordinance with changes.
- Do not conduct the first reading of the ordinances.

Item Budgeted:

N/A

Source/Use of Funds/Budget Book Page:

N/A

Strategic Plan:

Goal 2: Efficient & Effective Services

Goal 6: Community Design

Strategic Plan Impact:

ATTACHMENTS:

1. Staff Report SSA #1-2026 Canaveral Avenue 5-4-26
2. Application SSA
3. Application REZ
4. Application Amend to HDR and R-3
5. Boundary Survey
6. Canaveral Ave - Community Meeting Notice Letter & Final Report
7. Ordinance - FLU 6-15-26
8. Ordinance - REZ 6-15-26
9. MAPS



City of Titusville

Planning Department Staff Report

Small Scale Comprehensive Plan Map Amendment with Rezoning SSA No. 1-2026 – Canaveral Avenue Parcel ID:22-35-03-03-26-7

Meeting Dates:

Commission/Council

Planning and Zoning Commission
City Council First Ordinance Reading
City Council Public Hearing

Meeting dates

July 8, 2026
July 28, 2026
August 11, 2026

Prepared By: Eddy Galindo, AICP – Principal Planner

Applicant(s): Jeremiah Ofori, representing the owner, Gold Coast Developers of Florida, LLC.

Applicant's Request: **SSA:** Amend the Comprehensive Plan Future Land Use Map by replacing the Medium Density Residential future land use designation with the High Density Residential future land use designation on approximately 6,970+/- square feet of property to permit the construction of a duplex.

REZ: Amend the zoning map by replacing the Single-Family High Density (R-1C) zoning district to the Multifamily High Density Residential (R-3) zoning district on approximately 6,970+/- square feet of property to permit the construction of a duplex.

Staff Recommendation: **SSA:** Consider changing the future land use designation from Medium Density Residential to High Density Residential.

REZ: Consider changing the zoning from the Single-Family High Density (R-1C) to the Multifamily High Density Residential (R-3) zoning district consistent with the Small Scale Amendment.

BACKGROUND INFORMATION

The applicant is requesting a Small-Scale Comprehensive Plan Amendment (SSA) with rezoning on approximately 6,970+/- square feet of land located on Canaveral Avenue, north of Palmetto Street and south of Pine Street for the construction of a duplex building. The request intends to change the current future land use designation from Medium Density Residential to High Density Residential and rezone the property from Single-Family High Density (R-1C) to Multifamily High Density Residential (R-3) to support the intended multifamily use. The property is part of the Titusville plat (Plat Book 1, Page 8) and is currently vacant. Brevard County Property Appraiser Tax Account No. 2200505 and Parcel ID No. 22-35-03-03-26-7.

1 **AERIAL MAP**2 **PROPERTY INFORMATION**3 **Existing Use, Future Land Use, and Zoning**

Existing Use	Future Land Use	Zoning
Vacant	Medium Density Residential [10 du/ac]	Single-Family High Density (R-1C) [6.7 du/ac]

6 **Proposed Use, Future Land Use, and Zoning**

Proposed Use	Future Land Use	Zoning
Multifamily Residential (Duplex)	High Density Residential [15 du/ac]	Multi-Family High Density Residential (R-3) [15 du/ac]

7 **SURROUNDING PROPERTY INFORMATION**8 **Existing Use, Future Land Use, and Zoning**

Location	Use	Future Land Use	Zoning
North	Single-Family Residence	Medium Density Residential	Single-Family High Density (R-1C)
South	Single-Family Residence	Medium Density Residential	Single-Family High Density (R-1C)
East	Canaveral Avenue Right of Way	N/A	N/A
	Vacant	Medium Density Residential	Single-Family High Density (R-1C)
West	Single-Family Residence	Medium Density Residential	Single-Family High Density (R-1C)

STAFF ANALYSIS

General Information:

The purpose of the land use amendment and rezoning is to construct a duplex on an existing, vacant lot. The subject property is in the Canaveral Heights neighborhood, west of downtown, in a primarily residential area. The surrounding properties are designated with the Single Family High Density (R-1C) zoning district and Medium Density Residential future land use; however, the zoning in the larger area (generally bounded by Pine Street to the north, Palmetto Street to the south, S. Grannis Avenue to the west, and the Florida East Coast Railroad to the east) can be described as a mix of R-1C and Multi-Family High Density (R-3) zoning and a mix of Medium Density Residential and High Density Residential Future Land Use designations.

The property is approximately 6,970 square feet or 0.16 acres in size. The current R-1C zoning district permits single-family dwellings at a density of 6.7 dwelling units per acre, which yields one (1) residential dwelling on the property; The requested Multi-Family High Density (R-3) zoning district and High Density Residential future land use designation permit a maximum density of 15 dwelling units per acre, which yields two (2) residential dwellings on the property. The current R-1C zoning district is consistent with the current Medium Density Residential future land use designation. The proposed R-3 zoning district is consistent with the proposed High Density Residential future land use designation.

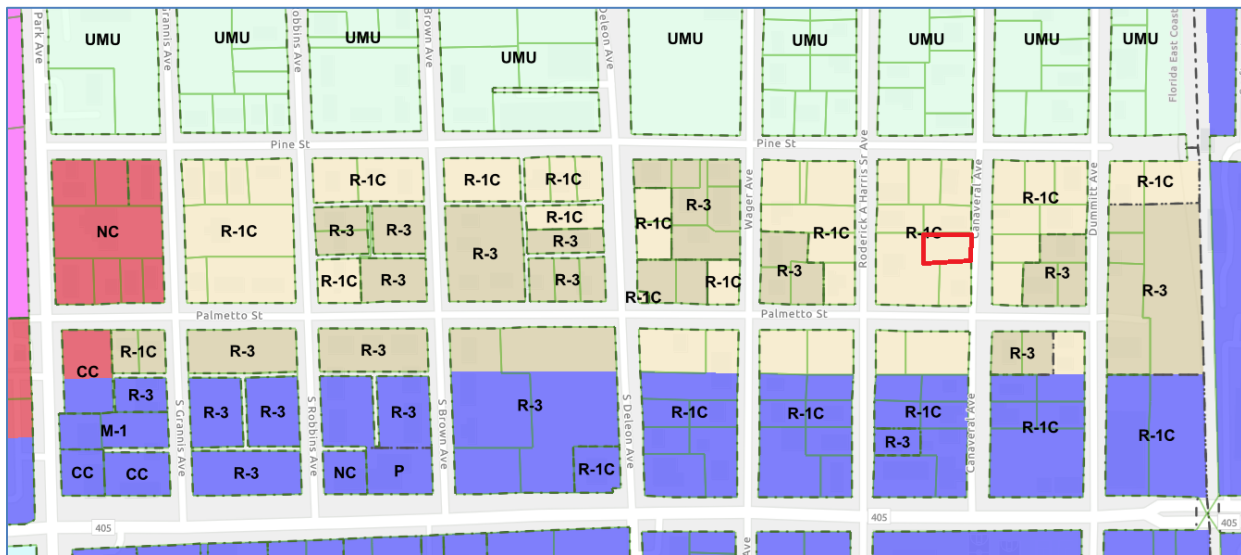


Figure 1. Surrounding Zoning and Future Land Use Designations

Area of Critical Concern:

The property is not located within the Area of Critical Concern.

COMPREHENSIVE PLAN AMENDMENT (CPA) REVIEW

Future Land Use Map Amendment Sprawl Criteria

The following list is the review criteria under which the Planning and Zoning Commission and the City Council review applications as they relate to urban sprawl [Section 34-23 of the LDR].

1. The extent to which the proposed amendment is contiguous to an existing development area which has developed in a manner providing a compact, contiguous development pattern with the proposed amendment.

1 *Staff Comment: The property is part of the original Town of Titusville plat of 1880. The*
2 *property is bounded by existing residential development and one vacant residential land to*
3 *the east. The area includes established blocks in a gridded urban street pattern of*
4 *development.*

- 5 2. The extent to which population growth and development trends warrant an amendment,
6 including an analysis of vested and approved but unbuilt development.

7 *Staff Comment: The city has experienced a population growth rate of approximately 1% to*
8 *1.2% per year. The land use amendment and rezoning could accommodate an additional 3*
9 *residents above what is currently vested on the property.*

- 10 3. The extent to which adequate infrastructure to accommodate the proposed amendment
11 exists, or is programmed and funded through an adopted capital improvement schedule, or
12 will be privately financed through a binding executed agreement, or will otherwise be provided
13 at the time of development impacts as required by law.

14 *Staff Comment: The property is located within the urban service area and adequate water,*
15 *and sewer services are available to serve the maximum buildout potential of two residential*
16 *dwelling. Existing infrastructure near the site includes an eight (8) inch sewer gravity main*
17 *and a six (6) inch water main located within the Canaveral Avenue right of way. A six (6)*
18 *inch pressurized reclaimed water main runs along Palmetto Street, south of the subject*
19 *property; however, the property is not within the Area of Critical Concern (ACC) and*
20 *reclaimed water service is typically prioritized for properties within the ACC.*

- 21 4. The extent to which the amendment will result in an efficient use of public funds needed for
22 the provision of new infrastructure and services related to it.

23 *Staff Comment: The subject property is located adjacent to existing facilities. The*
24 *amendment is not anticipated to require new publicly funded infrastructure to serve the site.*

- 25 5. The extent to which the amendment will not result in a sprawl development pattern as
26 determined by Chapter 163, Florida Statutes, and will not discourage infilling of more
27 appropriate areas available for development within existing Development Area Boundaries;
28 and

29 *Staff Comment: The subject property is largely surrounded by existing development and*
30 *adequate utilities are available to serve the development. The amendment is unlikely to*
31 *result in urban sprawl as defined in Chapter 163, which is characterized by a low density,*
32 *automobile-dependent development pattern requiring the inefficient extension of public*
33 *facilities.*

- 34 6. The extent to which the amendment will result in a sustainable development pattern through
35 a balance of land uses that is internally interrelated, demonstrates an efficient use of land,
36 ensures compatible development adjacent to agriculture lands, protects environmental
37 qualities and characteristics, provides interconnectivity of roadways, supports the use of non-
38 automobile modes of transportation, and appropriately addresses the infrastructure needs of
39 the community.

40 *Staff Comment: The subject property is located within the City's Urban Service Area and is*
41 *within an area that is predominantly residential in nature. Sewer and water facilities are*
42 *available to service the property.*

43 *On April 27, 2022, the Council directed the staff to propose a strategy whereby certain*
44 *portions of the Draft 2040 Titusville Tomorrow Comprehensive Plan may be incorporated*
45 *into the adopted comprehensive plan. The City's consultant, Kimley-Horn (formerly Canin*

Associates of Orlando), held a public engagement meeting on February 4, 2023, and presented draft Goals, Objectives and Policies (GOPs) to the Future Land Use,



Transportation and Housing Elements of the Comprehensive Plan. The amendments included an expansion of the Urban Mixed Use land use category into the subject neighborhood. In various subsequent community and City Council meetings between 2023-2025, the consultant identified missing middle type housing as appropriate in the area. Missing middle housing are small developments such as duplexes and quadraplex buildings that fit into walkable neighborhoods. The subject neighborhood is walkable due to the existing street grid pattern and proximity to essential services. In addition, the compact development pattern of the neighborhood demonstrates an efficient use of land. These characteristics allow for an increase in density and overall intensity of the area.

7. The extent to which the amendment results in positive market, economic and fiscal benefits of the area as demonstrated through a market demand analysis, economic impact analysis and fiscal impact analysis.

Staff Comment:

The area is predominantly residential in character, with detached single-family homes representing the most common housing type. However, it also includes a mix of multifamily options such as duplexes, triplexes, and quadplexes. These multifamily developments provide a necessary and more affordable alternative to single-family housing.

With the city experiencing steady population growth of approximately 1% to 1.2% annually, expanding the overall housing supply remains a priority in addressing the broader statewide housing affordability challenges. “Missing middle” housing types—such as duplexes and quadplexes—are well-suited to the existing neighborhood context. They offer a compatible scale while creating opportunities for property owners to generate additional income through leasing.

The consultant noted that the area benefits from strong connectivity to downtown and nearby trail systems. It maintains a desirable balance between residential and non-residential uses, with convenient access to downtown amenities. However, the consultant also identified regulatory barriers to the development of missing middle housing, including minimum living area requirements, lot size standards, and setback regulations.

Overall, these characteristics position the area as economically promising, while also highlighting opportunities for targeted policy adjustments to better support diverse and attainable housing options.

Consistency with the Comprehensive Plan

The following is an analysis of the consistency of the request with the City's Comprehensive Plan. The request for a Comprehensive Plan Amendment and rezoning is consistent with the Comprehensive Plan and more specifically with the following objectives and policies of the Comprehensive Plan.

Future Land Use Element [FLUE] Policy 1.14.1: Sites for residential development shall be located throughout the City in a variety of residential zoning classifications, which provide for a variety of lot sizes, floor areas, setbacks, and residential densities.

Staff Comment: The proposed high Density Multifamily Residential land use and Multifamily High Density (R-3) zoning are within proximity to a variety of residential and mixed-use zoning classifications which include Single-Family High Density (R-1C), Multi-Family High Density Residential (R-3), and Urban Mixed Use (UMU). There is a need throughout the city for additional housing options beyond single-family residences. The addition of a multifamily residential use would further add to the variety of residential developments and densities permitted throughout the city.

[FLUE] Policy 1.14.6: High density residential uses (maximum fifteen (15) units per acre) or mobile homes shall consider existing and proposed land uses to ensure compatibility. Further, such densities shall be located adjacent to at least a collector or arterial street unless the property is located along the following local road, which already has a multi-family development pattern and is capable of supporting higher density: Rock Pit Road (from Tropic Street to South Street).

Staff Comment: The proposed High Density Residential future land use is in proximity to a variety of residential land use designations which include: Medium Density Residential (10 du/ac), High Density Residential (15 du/ac), and Urban Mixed Use (15 du/ac). The proposed High Density Residential future land use designation, with a maximum of fifteen (15) units per acre, would permit a maximum of two (2) residential units on the property (15 units per acre X 0.16 acres = 2.4 units). The construction of two residential units is compatible and consistent with the surrounding area. The property is located along a local roadway, Canaveral Avenue, which has direct access to South Street (State Road 405), an arterial roadway, located approximately 540± feet south of the property.

[FLUE] Policy 1.14.5: Medium density residential uses (maximum ten (10) units per acre) shall consider existing and proposed land uses to ensure compatibility. Further, such densities shall be located adjacent to at least a collector street, unless the property is located along the following local road, which already has a multi-family development pattern and is capable of supporting higher density: Rock Pit Road (from Tropic Street to South Street).

Staff Comment: The current Medium Density Residential future land use designation has a maximum density of ten (10) units per acre, which permits a maximum of one (1) residential unit on the property (10 units per acre X 0.16 acres = 1.6 units). The Medium Density Residential future land use designation is compatible and consistent with the surrounding area. The property is located along a local roadway, Canaveral Avenue, which has direct access to South Street (State Road 405), which is an arterial roadway located approximately 540± feet south of the property. The abutting properties are designated as Medium Density Residential (10 du/ac) on the City's Future Land Use Map.

[FLUE] Policy 1.14.8: Negative impacts of residential land uses on environmentally sensitive areas shall be minimized. The Conservation Element objectives and policies shall be utilized in determining the appropriateness of residential land uses designation and the specific intensity of use authorized by land development regulations.

Staff Comment: The subject property is vacant residential land and is primarily wooded. According to the National Wetlands Inventory Map, no wetlands are shown on the site. No areas of the site are designated as Conservation on the City's Future Land Use Map, which would typically indicate the presence of potential wetlands.

[FLUE] Policy 1.17.1: The following items shall be addressed in the analysis of the land use changes: Surrounding uses; Surrounding zoning; Acreage; Description of site; Soils and topography; Flood zone; Recharge potential; Traffic counts on adjacent streets; and Impact on adopted levels of service; Water supply availability.

Staff Comment: The character of the area is a mixture of single-family homes, multifamily homes, and vacant residential lots. The addition of a residential use, a duplex, will not change the nature of the surrounding area and is not expected to generate any detriment to the public safety and welfare of the general public.

The property is within the City's urban service area. Existing infrastructure near the site includes a six (6) inch water main and an eight (8) inch gravity sewer main along Canaveral Avenue. The property is located outside of the Area of Critical Concern (ACC) and reclaimed water service is not available to the property. The nearest reclaimed water main is located approximately one hundred and fifty (150) feet south of the property, at the intersection of Canaveral Avenue and Palmetto Street. A circular, reinforced concrete stormwater pipe is also located along Canaveral Avenue. There is adequate water and sewer service to serve a build-out scenario of two (2) residential units.

The Space Coast Area Transit Bus Routes #1, #2, #5, and #10 provide service within approximately a quarter of a mile of the subject property with stops along South Street (SR405). The property is located within Flood Zone X (area of minimal flood hazard). Maps depicting soils, flood hazard areas, location, etc., are provided within the agenda package. The property is not located within the Area of Critical Concern.

REZONING REVIEW

Zoning Review Criteria

Section 34-40 of the LDR lists the review criteria under which the Planning and Zoning Commission and the City Council review applications as they relate to zoning.

The following are staff's findings:

1. Comprehensive Plan Consistency Statement.

Staff Comment: According to the Land Use/Zoning Matrix described in Chapter 27 of the Land Development Regulations, the R-3 zoning district is consistent with the proposed High Density Residential future land use category. [FLUE] Policy 1.14.6 states that "high density residential uses (maximum fifteen (15) units per acre) or mobile homes shall consider existing and proposed land uses to ensure compatibility and such densities shall be located adjacent to at least a collector or arterial street unless the property is located along the following local road, which already has a multi-family development

1 pattern and is capable of supporting higher density: Rock Pit Road (from Tropic Street to
2 South Street).” A duplex, or two residential units, is not typically generally considered a
3 high-density residential use.

4 The property is located on Canaveral Avenue, between Pine Street to the north and
5 Palmetto Street to the south. Canaveral Avenue provides direct access to South Street
6 (State Road 405), located approximately 540± feet south of the property. South Street is
7 an arterial roadway as identified in Sec. 9.3 of the Transportation Technical Manual.
8 Canaveral Avenue is a local roadway as identified in Sec. 9.3 of the Transportation
9 Technical Manual. The blocks to the east and west of the property exhibit a Future Land
10 Use pattern which can be described as a mix of Medium Density Residential and High
11 Density Residential. The request is consistent with the Future Land Use pattern in the
12 surrounding area.

13 The current Medium Density Residential land use with R-1C zoning is also consistent
14 with the Land Use/Zoning Matrix and would provide maximum of nine (9) units per acre.
15 [FLUE] Policy 1.14.5 states that “Medium density residential uses (maximum ten (10)
16 units per acre) shall consider existing and proposed land uses to ensure compatibility.
17 Further, such densities shall be located adjacent to at least a collector street, unless the
18 property is located along the following local road, which already has a multi-family
19 development pattern and is capable of supporting higher density: Rock Pit Road (from
20 Tropic Street to South Street).” The property and all other properties within the same
21 block, bounded by Roderick A Harris Sr. Ave, Pine St., Canaveral Ave, and Palmetto
22 Street, are currently designated as Medium Density Residential (10 du/ac) on the City's
23 future land use map. Retaining the current Medium Density Residential future land use
24 designation could be considered; however, this would not provide enough density to
25 permit the construction of a duplex as proposed by the applicant.

- 26 1.1. Public facilities are available and concurrent with the land use change per the
27 Comprehensive Plan and Concurrency provisions of the Land Development Regulations.

28 Staff Comment: The property is within the City's urban service area. Existing
29 infrastructure near the site includes a six (6) inch water main and an eight (8) inch
30 gravity sewer main along Canaveral Avenue. The property is located outside of the
31 Area of Critical Concern (ACC) and reclaimed water service is not available to the
32 property. The nearest reclaimed water main is located approximately one hundred
33 and fifty (150) feet south of the property, at the intersection of Canaveral Avenue
34 and Palmetto Street. A circular, reinforced concrete stormwater pipe is also located
35 along Canaveral Avenue.

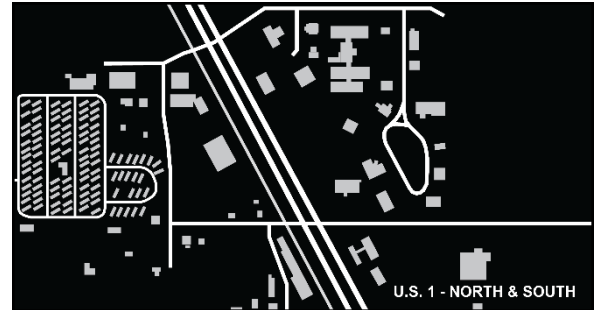
36 Transportation Impact.

37 Staff Comment: The subject property is located on Canaveral Avenue, between
38 Pine Street and Palmetto Street, in the Canaveral Heights neighborhood, located
39 west of downtown. The transportation network in the general area can be
40 described as a traditional gridded urban street pattern, which is able to distribute
41 traffic to a greater degree than the conventional transportation pattern of typical
42 suburban-style development. The development pattern of the area is gridded
43 blocks and intersecting local streets. This is an ideal development pattern that
44 disperses traffic in a more even manner than the typical suburban structure where
45 dead-end local roads empty onto collector or arterial roads.

1



Urban



Suburban

2

3 *The Space Coast Area Transit Bus Routes #1, #2, #5, and #10 provide service*
 4 *within approximately a quarter of a mile of the property with stops along South*
 5 *Street (SR405). The addition of two residential units is not anticipated to cause a*
 6 *concurrency related level of service issue on the surrounding roadways. Specific*
 7 *impacts will be evaluated with the submittal of a building permit.*

8 Solid Waste.

9

10 Staff Comment: *Solid waste services are available to serve this property.*

11 1.2. Public streets are adequate to access the property.

12 Staff Comment: *The subject property has frontage along Canaveral Avenue.*

13 1.3. The land will support the proposed development.

14 Staff Comment: *The subject property is located within Flood Zone X (area of minimal*
 15 *flood hazard). A soils map is included for this request.*

16 1.4. Environmental impact.

17 Staff Comment: *According to the National Wetlands Inventory Map, no wetlands are*
 18 *shown on the site. No areas of the site are designated as Conservation on the City's*
 19 *Future Land Use Map, which could be indicative of the presence of potential wetlands.*

20 2. The existing zoning, if deemed consistent with the Comprehensive Plan, shall be presumed
 21 correct unless substantial change in the area has occurred since the original zoning.

22 Staff Comment: *The property, all abutting properties, and the surrounding properties*
 23 *currently designated with R-3 zoning and High Density Residential future land use were*
 24 *assigned to their current designations in 1993 as part of the implementation of the 1988*
 25 *Comprehensive Plan adoption and have remained unchanged. No substantial changes*
 26 *in the area have occurred since the original zoning; The requested R-3 zoning districts*
 27 *is consistent with the surrounding zoning. However, in various community and City*
 28 *Council meetings between 2023-2025, the consultant identified missing middle type*
 29 *housing as appropriate in the area. Missing middle housing are small developments*
 30 *such as duplexes and quadraplex buildings that fit into walkable neighborhoods.*

1 The City Council directed the staff to identify opportunities to remove barriers to
2 development and redevelopment especially related to small lots and the need for
3 housing that is more affordable [City Council minutes May 26, 2020, March 13, 2024,
4 January 14, 2025]. The rezoning request in the subject neighborhood meets the City
5 Council's directives.

- 6 3. The density or intensity of the proposed rezoning and use shall be consistent with:

7 3.1. The development in the area.

8 Staff Comment: The predominant land use in the area is residential. The general area
9 consists primarily of single-family residences, multifamily dwellings (duplexes, triplexes,
10 and quadplex), and vacant residential land. Nonresidential type uses within the area
11 include utility facilities, warehousing, churches, and a mini-warehouse use.

12 The surrounding zoning classifications include Single-Family High Density (R-1C),
13 Multifamily High Density (R-3), and Urban Mixed Use (UMU). A duplex is compatible
14 with the surrounding mixture of residential uses in the area. If approved, the rezoning
15 request would allow a maximum buildout of two (2) dwelling units for the development
16 of a duplex. The maximum density of the current R-1C zoning allows for a maximum of
17 one (1) dwelling unit to be constructed on the property. The amendment would allow a
18 duplex to be constructed in an area which consists primarily of single-family residences,
19 yet includes a mix of housing typologies, such as other duplexes, triplexes, and
20 quadplexes.

21 In various community and City Council meetings between 2023-2025, the consultant
22 identified missing middle type housing as appropriate in the area. Missing middle
23 housing are small developments such as duplexes and quadraplex buildings that fit into
24 walkable neighborhoods.

25 3.2. Not likely to cause a depreciation of property values in the area.

26 Staff Comment: An additional duplex in the area is not likely to cause a depreciation of
27 property values in the area. The Florida Housing Coalition published "Home Matters
28 Report 2022", which identified an ongoing housing affordability crisis statewide. There
29 is a need for additional housing units to increase the supply of housing and to reduce
30 overall housing costs.

31 The increased housing typology and nearby community assets should help increase
32 property values in the area.

- 33 4. The application is consistent with zoning in the area.

34 Staff Comment: The property is in an area with a variety of zoning districts which include
35 Single-Family High Density (R-1C) (10 du/ac), Multifamily High Density Residential (R-
36 3) (15 du/ac), and Urban Mixed Use (UMU) (15 du/ac). The blocks to the east and west
37 of the property exhibit a Future Land Use pattern that can be described as a mix of
38 Medium Density Residential and High Density Residential. The proposed R-3 zoning is
39 consistent within the surrounding zoning in the area. The current R-1C zoning district,
40 with a maximum density of 6.7 dwelling units per acre, is also consistent with the
41 surrounding zoning and yields sufficient density for one (1) residential unit. The existing

1 zoning within the surrounding area has remained unchanged since the 1993 citywide
2 rezoning ordinance.

3 *The purpose statement provided within LDR Sec.28-307(a) describes the proposed*
4 *Multifamily High Density Residential (R-3) district as “intended to allow the development*
5 *of a variety of housing types at a maximum density of fifteen (15) units per acre. This*
6 *district is further intended to satisfy the need for a high concentration of population, is*
7 *located adjacent to arterial or collector streets and is well served by public services and*
8 *facilities.” The purpose statement further states, “When adjacent to R-1 zoning districts,*
9 *the development within the district shall be designed carefully to provide maximum*
10 *compatibility with adjacent development by proper architectural design, landscaping,*
11 *screening, and parking.”*

12
13 *The purpose statement contained within LDR Sec. 28-305(a) for the current Single-*
14 *Family High Density (R-1C) zoning district is as follows, “The Single-Family High*
15 *Density (R-1C) district is established as a designation for the principal use of high-*
16 *density single-family dwellings. The purpose of this district is to promote stable quality*
17 *residential development at slightly increased densities together with certain structures*
18 *and uses that are compatible with property in the district. It is further intended that*
19 *governmental, religious, recreational and other immediate needs of this district are*
20 *served while a quality environment is provided for the residents of the designation and*
21 *City. This district provides the transition between single-family densities and higher*
22 *density development”*

23
24 *In various community and City Council meetings between 2023-2025, the consultant*
25 *identified missing middle type housing as appropriate in the area. Missing middle*
26 *housing are small developments such as duplexes and quadraplex buildings that fit into*
27 *walkable neighborhoods.*

- 28 5. The application will protect the public health, safety, morals or welfare of the general public.

29 *Staff Comment:* *The character of the area is a mixture of single-family residential,*
30 *multifamily residential, and vacant residential lots. The addition of a duplex, a residential*
31 *use, will not change the residential nature of the surrounding area and is not expected*
32 *to generate any detriment to the public safety and welfare of the general public.*

- 33 6. Whether the applicant has sufficiently protected adjacent land uses and zoning districts by
34 adequate buffering and screening.

35 *Staff Comment:* *The adjacent land uses and zoning districts are generally residential and*
36 *are not anticipated to be negatively impacted by the proposed duplex, an additional*
37 *residential use. Minimum buffer requirements are outlined in Section 30-332. – Required*
38 *landscape yards of the Land Development Regulations.*

- 39 7. Substantial reasons why the property cannot be used in the existing zoning district.

40 *Staff Comment:* *The existing zoning on the property would allow a maximum of one (1)*
41 *single-family residence. The property is currently vacant. There are no substantial reasons*
42 *why the property cannot be used within the existing zoning.*

43 **COMMUNITY ENGAGEMENT MEETING - LDR Section 34-14**

1 *Staff Comment: While the application is exempt, a community engagement meeting was*
2 *held by the applicant on February 10, 2026.*

3 **RECOMMENDATION:**

4 **Comprehensive Plan Amendment Recommendation:** Consider the findings based upon
5 the staff analysis, information and evidence presented, and in accordance with the City Charter
6 of the City of Titusville, the Code of Ordinances and Land Development Regulations, Section 34-
7 40 of the Code, the adopted comprehensive plan and the provisions of Chapter 163 and 166,
8 Florida Statutes in the request to change the future land use designation on the property from
9 Medium Density Residential to High Density Residential.

10 **Rezoning Recommendation:** Consider the findings based upon the staff analysis, information
11 and evidence presented, and in accordance with the City Charter of the City of Titusville, the Code
12 of Ordinances and Land Development Regulations, Section 34-40 of the Code, the adopted
13 comprehensive plan and the provisions of Chapter 163 and 166, Florida Statutes in the request
14 to change the zoning district on the property from Single-Family High Density (R-1C) to Multifamily
15 High Density Residential (R-3).



Please submit electronically a completed application including required submittals to the Planning Department for payment and meeting scheduling. Chapter 34 of the Titusville Land Development Regulations contains the instructions for filing and the required exhibits. INCOMPLETE APPLICATIONS SHALL NOT BE ACCEPTED.

Page | 1
Updated 4/2017

9. Current Designation	Future Land Use: MDR	Zoning: R-1C
10. Proposed Designations	Future Land Use: UMU	Zoning: UMU
11. Subject Property	Current Use: Vacant Land	Proposed Use: UMU
12. Note any previous amendments on the site	N/A	
13. Check other applications submitted	Conditional Use ☐ Vacation of Easement ☐ Vacation of Right of Way ☐ Site Plan ☐	Master Plan Approval ☐ Rezoning ☒ Subdivision/Plat ☐ Other:
14. Narrative	Please provide a brief description of the request and the proposed project: (Attach separate narrative page if necessary) We would like to rezone the property to UMU given the adjacent parcel 1	

- **All applications shall require Community Development Staff review prior to submittal.**
- All applications shall be submitted to the Planning Department electronically and officially logged in by **end of business day**.
- Tentative hearing dates are scheduled approximately 4 months from the time a completed application is submitted.
- Incomplete applications will not be accepted and will not be considered to be officially submitted until the appropriate information and fees are submitted. Meeting dates for incomplete applications will not be set until all required information and fees are submitted.
- Petitions requiring review from other boards or commissions prior to being forwarded to the Planning and Zoning Commission and City Council are not guaranteed placement on the schedule noted above.
- All meeting agendas will be posted on the City's web site and staff reports for the request can be obtained by contacting the Planning Department at 321-567-3782.

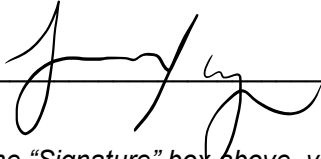
ACKNOWLEDGEMENT

1. I am the owner and/or legal representative of the owner of the property described, which is the subject of this application.
2. All answers to the questions in said application and all surveys and/or site plans and data attached to and made a part of this application are honest and true to the best of my knowledge and belief. By my signature below, I acknowledge that I have complied with all submittal requirements and that this request package is complete. I further understand that an incomplete application submittal may cause my application to be deferred.
3. Should this application be granted, I understand that any condition(s) imposed upon the granting of this request shall be binding to the owner, his heirs, and successors in title to possession of the subject property.
4. I understand that I must attend all applicable meetings and have been informed of the meeting date(s) and time(s). I understand that if I fail to appear at an applicable meeting, the appropriate Board or Commission may either table or deny the request.
5. I understand that my request if approved does not encumber provision of utility, road or other City infrastructure capacity. The analysis provided by staff of existing levels of service for public facilities and services in the vicinity of the parcel identified in this application is a non-binding analysis, and does not guarantee capacity will be available in the future or encumber/reserve capacity for any period of time.
6. I understand that as the Applicant, I must hold a public meeting prior to the scheduling of any public hearings before the Planning and Zoning Commission or City Council for this item. Notices for this meeting must be sent to all property owners within 500 feet of the subject property.

This matter is subject to quasi-judicial rules of procedure. Interested parties should limit contact with the City Council, Board of Adjustment & Appeals, and Planning & Zoning Commission on this topic to properly noticed public hearings or to written communication to the City Clerk's Office, City of Titusville, P.O. Box 2806, Titusville, FL 32781

/s/

(Signature*)



12/12/2025

(Date)

** By entering your name in the "Signature" box above, you are signing this Application electronically. You agree your electronic signature is the legal equivalent of your manual signature on this Application. By entering your name in the "Signature" box above, you consent to be legally bound by this Application's terms and conditions.*

Date Received: _____

Accepted by: _____



Gateway to Nature & Space



SUBMITTAL CHECKLIST

(Development Review Procedures Manual Section 4)

Please fill out the following and submit the documents to the Planning Department electronically. Payment of fees does not ensure a favorable decision. Additional information may include documents initially waived at the pre-application meeting but subsequently determined necessary by staff.

1.	Complete Application and Fees	☐
2.	Warranty Deed	☐
3.	Notarized Owner Authorization Form (If applicable)	☐
4.	Legal Description (from a certified survey in Microsoft Word format)	☐
5.	Certified Survey (sealed and containing permanent reference points as described by Chapter 177, Florida Statutes, with bearings, distances and closures) in electronic PDF format.	☐
6.	Names, addresses and address labels for all property owners within 500 feet of the subject property. <i>Note: This listing is available from either the Brevard County Property Appraiser's Office or the City of Titusville Planning Department. Current charge for this service is \$35.00.</i>	☐
7.	Additional site-specific data as necessary to describe any impacts to conservation / wetland areas, and other environmentally sensitive resources, including any mitigation efforts to be proposed or required by these regulations.	☐
8.	Traffic counts and Level of Service (LOS) on streets providing access to subject property may be required by the City. A determination of the needed information will be provided by the City prior to submittal of the request.	☐
9.	Pre-Application Meeting Held – Date: _____ Staff in Attendance: _____	☐
10.	Preliminary School Concurrency Determination Submitted. Contact Brevard County Public Schools, David Lindemann to receive this application for completion. Lindemann.David@BrevardSchools.org	☐
11.	Community Meeting per Ordinance 26-2019 – Tentative meeting date _____	☐
12.	Completed Concurrency Application	☐

Conceptual Site Plan Checklist

(Development Review Procedures Manual Section 4)

In order to illustrate the proposed use of the property to be rezoned, the applicant is encouraged to submit a conceptual site plan in support of the proposal. If a conceptual site plan or developer's agreement is not provided with the application, the City shall review the application based on the most intensive land use and the maximum intensity and/or density within the zoning district requested within the application. If a conceptual site plan is submitted, the following information shall be provided:

1.	A vicinity map indicating the general location of the abutting streets and utilities.	☐
2.	General information regarding the existing site conditions and physical characteristics, adjacent community facilities and public utilities, and surrounding property conditions.	☐
3.	General description of the proposed development including the total acreage, the proposed number of buildings, or the number of units.	☐
4.	The location of existing buildings and structures including the dimensions.	☐
5.	The means of ingress and egress to the project.	☐
6.	General location and dimension of all existing and proposed parking and/or loading areas.	☐
7.	Information showing approximate location of all structures and major features, setbacks, distance between structures and property lines, floor areas, width of driveways, parking spaces, property or lot lines, percent of property or lot lines, percent of property coverage.	☐



CONCURRENCY

City of Titusville Preliminary Concurrency Assessment

Project Name: Canaveral Ave
Project Location: Canaveral Ave
Submitted By: Joshua Wilson Date: 12/12/2025
Company Name: Gold Coast Developers of Florida LLC Email: Joshua@GoldcoastDC

Concurrency Assessment Requirements

1. Project Developer/Engineer: Gold Cost Developers of Florida LLC
Address: 121 Drennen Rd. Orlando FL, 32806

City: Orlando State: FL Zip: 32806
Email: Jeremiah@GoldcoastDO Phone: 407.710.8787 Fax: _____

2. Property Owner: _____
Address: _____

City: Orlando State: FL Zip: _____
Email: _____ Phone: _____ Fax: _____

3. Size of proposed development (acres): _____

4. Parcel ID Number: PID 22-35-03-03-26-7

5. Tax Account Number: 2200505

6. Name of Primary Access Point(s): Pine St. & Palmetto St.

7. Name of Secondary Access Point(s): _____

8. Are there any existing structures or improvements on the site. Yes: ☐ No: ☒
If yes please describe: _____

N/A

9. Proposed Use(s):
Residential Uses ☐ Single Family Number of Lots: 1
☒ Multi-family Number of Units: 2
No. of Buildings: 1 Bldg. Height: _____ (ft)

Non-Residential Use Use: _____ Area: _____ (ft²)
Use: _____ Area: _____ (ft²)
Use: _____ Area: _____ (ft²)
Use: _____ Area: _____ (ft²)

(For non-residential uses include type from list below with square footage of each type proposed.)

Medical Office	Retail Under 50,000 GSF	Auto Repair	General Recreation	College
Hospital	Retail 50,000 to 99,999 GSF	Car Wash	Day Care Center	Office Park
Veterinary Clinic	Retail 100,000 to 299,999 GSF	Convenience Market (24hr)	Church	Office under 10,000 GSF
Service Stations	Retail 300,000 to 499,999 GSF	Convenience Market w/gas & fast food	Movie Theater	Office over 10,000 GSF
New & Used Auto Sales	Retail over 500,000 GSF	Golf Course	School (Elementary)	Furniture Store
Manufactureing	Quality Restaurant	Racquet Club/Health Spa	School (Middle/Jr.)	Supermarket
Warehouse	Restaurant	Tennis Court	School (High)	Bank
Mini-Warehouse	Fast Food Restaurant w/Drive thru	Marina	Junior College	Bank w/Drive-In
General Industrial				

For uses not listed contact the Planning Department at (321) 567-3782.

Email completed application form to the City of Titusville Planning Department for evaluation/assessment.



Gateway to Nature & Space



APPLICATION FOR REZONING (REZ) / PLANNED DEVELOPMENT (PD) / MASTER PLAN (MP)

Please submit electronically a completed application including to the Planning Department for payment and meeting scheduling. Chapter 34 of the Titusville Land Development Regulations contains the instructions for filing and the required exhibits. INCOMPLETE APPLICATIONS SHALL NOT BE ACCEPTED.

1. Project Information	Project Name Canaveral Ave		Property Address/Location Description PID 22-35-03-03-26-7	
2. Type of Request	Rezoning (REZ) ☒ Planned Development (PD) ☐ Master Plan (MP) ☐			
2. Applicant/ Owner	Name of Applicant/Contact Jeremiah Ofori		Name of Owner Gold Coast Developers of Florida LL	
	Street Address 121 Drennen Rd		Street Address 121 Drennen Rd	
	City State Zip Orlando FL 32806		City State Zip Orlando FL 32806	
	Telephone # 4077108787 Fax #		Telephone # 4077108787 Fax #	
	E-Mail Address Jeremiah@GoldCoastDOF.com		E-Mail Address Joshua@GoldCoastDOF.com	
3. Applicant Status	☒ Owner ☐ Tenant ☐ Agent ☐ Other			
4. Parcel ID	PID 22-35-03-03-26-7		Tax Acct.	2200505
5. Site Size	Acres: .16 Square Feet: 6969.6			
6. Current Land Uses	Identify the land uses located on-site and adjacent to the subject site (identify "all" uses that touch property on each boundary), such as grocery store, citrus farm, office, single family residential, etc.: SUBJECT SITE: <u>MDR</u> NORTH: <u>UMU - Urban Mixed Use</u> SOUTH: <u>MDR, HDR</u> EAST: <u>MDR, HDR</u> WEST: <u>MDR</u>			

7. Current Future Land Use Designation	Future Land Use: Industrial			
8. Existing Zoning District	R-1C			
9. Proposed Zoning District	UMU			
10. Building Status	Existing Building(s) on the site? No		New Buildings Proposed? Multi-Family	
11. Note any previous rezonings on the site	N/a			
12. Check other applications submitted	Conditional Use ☐	Vacation of Easement ☐	Master Plan Approval ☐	Rezoning ☐
	Vacation of Right of Way ☐	Site Plan ☐	Subdivision/Plat ☐	Other: ☐
13. Narrative	Please provide a brief description of your request and the proposed project: (Attach separate narrative page if necessary) We would like to rezone the parcel to UMU given the existence of the F			

- **All applications shall require Community Development Staff review prior to submittal.**
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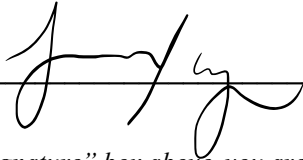
ACKNOWLEDGEMENT

1. I am the owner and/or legal representative of the owner of the property described, which is the subject of this application.
2. All answers to the questions in said application and all surveys and/or site plans and data attached to and made a part of this application are honest and true to the best of my knowledge and belief. By my signature below, I acknowledge that I have complied with all submittal requirements and that this request package is complete. I further understand that an incomplete application submittal may cause my application to be deferred.
3. Should this application be granted, I understand that any condition(s) imposed upon the granting of this request shall be binding to the owner, his heirs, and successors in title to possession of the subject property.
4. I understand that I must attend all applicable meetings and have been informed of the meeting date(s) and time(s). I understand that if I fail to appear at an applicable meeting, the appropriate Board or Commission may either table or deny the request.
5. I understand that my request if approved does not encumber provision of utility, road or other City infrastructure capacity. The analysis provided by staff of existing levels of service for public facilities and services in the vicinity of the parcel identified in this application is a non-binding analysis, and does not guarantee capacity will be available in the future or encumber/reserve capacity for any period of time.
6. I understand that as the Applicant, I must hold a public meeting prior to the scheduling of any public hearings before the Planning and Zoning Commission or City Council for this item. Notices for this meeting must be sent to all property owners within 500 feet of the subject property.

This matter is subject to quasi-judicial rules of procedure. Interested parties should limit contact with the City Council, Board of Adjustment & Appeals, and Planning & Zoning Commission on this topic to properly noticed public hearings or to written communication to the City Clerk's Office, City of Titusville, P.O. Box 2806, Titusville, FL 32781

/s/

(Signature*)



06/24/2025

(Date)

** By entering your name in the "Signature" box above, you are signing this Application electronically. You agree your electronic signature is the legal equivalent of your manual signature on this Application. By entering your name in the "Signature" box above, you consent to be legally bound by this Application's terms and conditions.*

Date received: _____

Accepted by: _____



Gateway to Nature & Space

SUBMITTAL CHECKLIST

(Development Review Procedures Manual Section 5 and 6)



Please fill out the following and submit the documents to the Planning Department electronically. Payment of fees does not ensure a favorable decision. Additional information may include documents initially waived at the pre-application meeting but subsequently determined necessary by staff.

1.	Complete Application and Fees	☐
2.	Warranty Deed	☐
3.	Notarized Owner Authorization Form (If applicable)	☐
4.	Legal Description (from a certified survey in Microsoft Word format)	☐
5.	Certified Survey (sealed and containing permanent reference points as described by Chapter 177, Florida Statutes, with bearings, distances and closures) in electronic PDF format	☐
6.	Names, addresses and address labels for all property owners within 500 feet of the subject property. <i>Note: This listing is available from either the Brevard County Property Appraiser's Office or the City of Titusville Planning Department. Current charge for this service is \$35.00.</i>	☐
7.	For Planned Development and Master Plan applications, a conceptual site plan (minimum 24" x 36") in electronic PDF format. See table below for requirements.	☐
8.	For Planned Development and Master Plan applications, a Planned Development Ordinance establishing the development standards for the Planned Development.	☐
9.	For Master Plan applications, a Unified Control Agreement pursuant to Sec. 34-54 of the Land Development Regulations.	☐
10.	Pre-Application Meeting Date: Staff in Attendance:	☐
11.	Community Meeting per Ordinance 26-2019 – Tentative meeting date _____	☐
12.	Completed Concurrency Application	☐

Conceptual Site Plan Checklist

(Development Review Procedures Manual Section 5 and 6)

THE CONCEPTUAL SITE PLAN SHALL INCLUDE THE FOLLOWING:

1.	All information required for a sketch plat. (if applicable)	☐
2.	Development plan identifying the location and acreage of each component and district of the project, including the location and placement of proposed land uses by type and density, density, layout of lots, open space designation, location of landscape buffer areas required by these regulations, recreational facilities, commercial uses, other permitted uses, off-street parking and loading locations and refuse collection locations.	☐
3.	Development plans showing access and buffer areas (both external and internal) to the development and how pedestrian and other non-motoring travel will be safely integrated.	☐
4.	Tabulations of acreage devoted to each use and total gross acreage of the project. These tabulations shall include acreage totals for each use, open space designations, recreation facilities, streets, parks, schools and other uses. Within these tabulations, information relative to the total number and type of residential units, the residential density for each type of unit, and the overall residential density of the project shall be provided.	☐
5.	An environmental component, including maps and analyses, which determine the effect of the proposed development upon the conservation/preservation of native habitat, wildlife, floodplains, recreation advantages wetlands and other natural resources.	☐
6.	Documentation as to the impact of the proposed development on the levels of service for roads, potable water, sanitary sewer, solid waste drainage, parks and any other public facilities and services. (Preliminary Concurrency Analysis)	☐
7.	A stormwater management plan with sufficient detail included to demonstrate that the proposed development can comply with the requirements of the Land Development Regulations.	☐
8.	The location of existing buildings and structures including the dimensions.	☐



CONCURRENCY

City of Titusville Preliminary Concurrency Assessment

Project Name: Canaveral Ave
Project Location: Canaveral Ave
Submitted By: Joshua Wilson Date: 12/12/2025
Company Name: Gold Coast Developers of Florida LLC Email: Joshua@GoldcoastDC

Concurrency Assessment Requirements

1. Project Developer/Engineer: Gold Coast Developers of Florida LLC
Address: 121 Drennen Rd.

City: Orlando State: FL Zip: 32806
Email: Joshua@GoldcoastDOF.com Phone: (407) 305-4139 Fax: _____

2. Property Owner: _____
Address: _____
City: _____ State: FL Zip: _____
Email: _____ Phone: _____ Fax: _____

3. Size of proposed development (acres): Joshua@GoldcoastDOF.com
4. Parcel ID Number: PID 22-35-03-03-26-7
5. Tax Account Number: 2200505
6. Name of Primary Access Point(s): Palmetto St & Pine St

7. Name of Secondary Access Point(s): _____

8. Are there any existing structures or improvements on the site. Yes: ☐ No: ☒
If yes please describe: _____

N/a

9. Proposed Use(s):
Residential Uses ☐ Single Family Number of Lots: 1
☒ Multi-family Number of Units: 2
No. of Buildings: 1 Bldg. Height: _____ (ft)

Non-Residential Use Use: _____ Area: _____ (ft²)
Use: _____ Area: _____ (ft²)
Use: _____ Area: _____ (ft²)
Use: _____ Area: _____ (ft²)

(For non-residential uses include type from list below with square footage of each type proposed.)

Medical Office	Retail Under 50,000 GSF	Auto Repair	General Recreation	College
Hospital	Retail 50,000 to 99,999 GSF	Car Wash	Day Care Center	Office Park
Veterinary Clinic	Retail 100,000 to 299,999 GSF	Convenience Market (24hr)	Church	Office under 10,000 GSF
Service Stations	Retail 300,000 to 499,999 GSF	Convenience Market w/gas & fast food	Movie Theater	Office over 10,000 GSF
New & Used Auto Sales	Retail over 500,000 GSF	Golf Course	School (Elementary)	Furniture Store
Manufactureing	Quality Restaurant	Racquet Club/Health Spa	School (Middle/Jr.)	Supermarket
Warehouse	Restaurant	Tennis Court	School (High)	Bank
Mini-Warehouse	Fast Food Restaurant w/Drive thru	Marina	Junior College	Bank w/Drive-In
General Industrial				

For uses not listed contact the Planning Department at (321) 567-3782.

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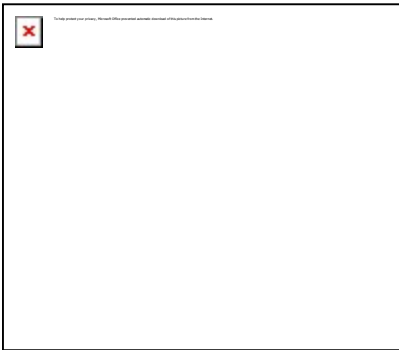
Galindo, Eddy

From: Joshua Wilson <joshua@goldcoastdof.com>
Sent: Thursday, February 5, 2026 3:41 PM
To: Galindo, Eddy
Cc: jeremiah@goldcoastDOF.com
Subject: Re: SSA #1-2026 Canaveral Ave - Incomplete Application Letter

Hey Eddy,

We will proceed with the R-3 and HDR as recommended.

Thanks,



Joshua Wilson

Project Manager

121 Drennen Rd.
Orlando, FL 32806

+1.407.710.8787 (Office)

+1.724.635.5652 (Cell)

Joshua@GoldCoastDOF.com

On Tue, Feb 3, 2026 at 4:11 PM Galindo, Eddy <eddy.galindo@titusville.com> wrote:

Good afternoon Jeremiah,

Please see the incomplete application letter attached. Application fees can be paid through our [BS&A online portal](#).

Thanks and have a great day,

Eddy Galindo, AICP

Principal Planner

City of Titusville, Florida

555 S. Washington Avenue

Titusville, FL 32781-2806

(321) 567-3976

eddy.galindo@titusville.com

For GIS Zoning & Future Land Use Interactive Map please visit:

<http://titusville.maps.arcgis.com/home/index.html>

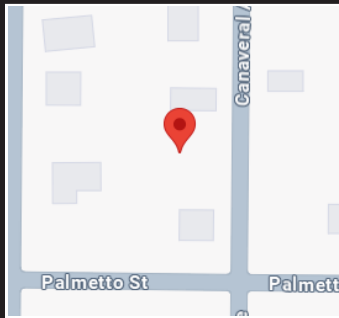
Please provide feedback on our service. The Community Development customer service survey is available at <https://www.titusville.com/FormCenter/Community-Development-7/Customer-Satisfaction-Survey-55>.



Please note: Florida has a very broad public records law. Most written communications to or from City employees regarding City business are public records available to the public and media upon request. Your email communications may therefore be subject to public disclosure.

Robinson Surveying

140 E. Panama Road
Winter Springs, Florida 32708
407.637.5961

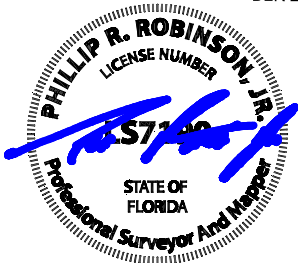
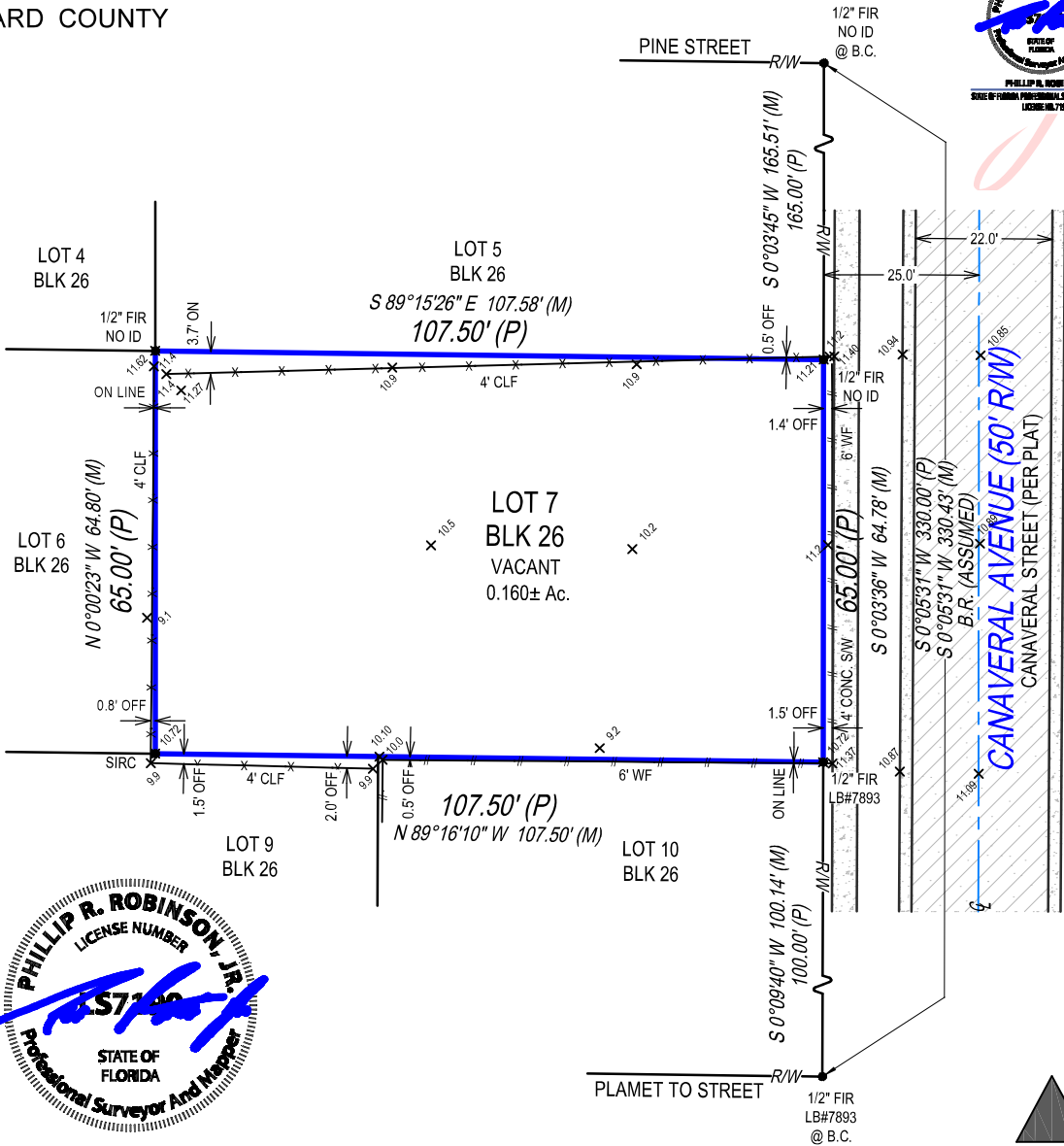


PROPERTY ADDRESS: CANAVERAL AVENUE, TITUSVILLE, FLORIDA 32796 JOB NUMBER: 2505.0011

FIELD WORK DATE: 5/15/2025 REVISION HISTORY: (REV.1 5/20/2025)

2505.0011
BOUNDARY SURVEY
BREVARD COUNTY

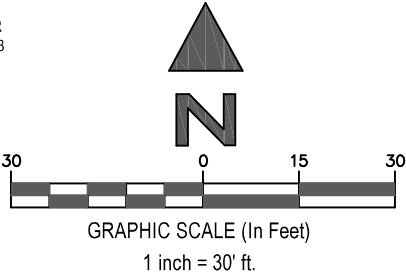
Digitally signed by
Phillip Robinson Jr
Date: 2025.05.20 17:39:46 -04'00'



PHILLIP R. ROBINSON
STATE OF FLORIDA PROFESSIONAL SURVEYOR & MAPPER
LICENSE NO. 7190

SURVEYOR'S NOTES:
FENCE OWNERSHIP NOT DETERMINED.

I hereby certify that this Boundary Survey of the herein described property has been made under my direction, and to the best of my knowledge and belief, it is a true and accurate representation of a survey that meets the Standards of Practice set forth by the Florida Board of Professional Surveyors & Mappers in Chapter 5J-17 of the Florida Administrative Code.



FLOOD INFORMATION:
BY PERFORMING A SEARCH WITH THE LOCAL GOVERNING MUNICIPALITY OR WWW.FEMA.GOV, THE PROPERTY APPEARS TO BE LOCATED IN ZONE X. THIS PROPERTY WAS FOUND IN CITY OF TITUSVILLE, COMMUNITY NUMBER 125152, DATED 01/29/2021.

CLIENT NUMBER:	DATE: 05/20/25
BUYER: ISH REAL ESTATE LLC	
SELLER:	
CERTIFIED TO: ISH REAL ESTATE LLC	
PAGE 1 OF 2. DOCUMENT IS NOT VALID WITHOUT ALL PAGES.	

POINTS OF INTEREST:
ALL ELEVATIONS ARE BASED ON BREVARD COUNTY BENCHMARK DESIGNATION C5A08 WITH AN ELEVATION OF 20.26' (NAVD 88 DATUM).

LOT 7, BLOCK 26, PLAT OF TITUSVILLE, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 1, PAGE 8, THROUGH 10 OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.

THE ASSUMED BEARING REFERENCE OF SOUTH 0 DEGREES 05 MINUTES 31 SECONDS WEST IS BASED ON THE WESTERLY RIGHT-OF-WAY LINE OF CANAERAL AVENUE, LOCATED WITHIN PLAT OF TITUSVILLE ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 1, PAGE 8, THROUGH 10 OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.

3. The Legal Description used to perform this survey was supplied by others. This survey does not determine or imply ownership.
4. This survey only shows improvements found above ground. Underground footings, utilities and encroachments are not located on this survey map.
5. If there is a septic tank, or drain field shown on this survey, the location is approximate as the location was either shown to Robinson Surveying by a third party or it was estimated by metal detection, probing rods, and visual above ground inspection only. No excavation was performed in order to determine the exact and accurate location.
6. This survey is exclusively for the use of the parties to whom it is certified.
7. Additions or deletions to this survey map and report by other than the signing party or parties is prohibited without written consent of the signing party or parties.
8. Dimensions are in feet and decimals thereof.
9. Due to varying construction standards, house dimensions are approximate.
10. Any FEMA flood zone data contained on this survey is for informational purposes only. Research to obtain such data was performed at www.fema.gov.
11. All corners marked as set are at a minimum a ½" diameter, 18" iron rebar with a cap stamped LB#8260.
12. If you are reading this survey in an electronic format, the information contained on this document is only valid if this document is electronically signed as specified in Chapter 5J-17.062 (3) of the Florida Administrative Code and Florida Statute 472.025. The Electronic Signature File related to this document is prominently displayed on the invoice for this survey which is sent under separate cover. Manually signed and sealed logs of all survey signatures are kept in the office of the performing surveyor. If this document is in paper format, it is not valid without the signature and original raised seal of a Florida Licensed Surveyor.
13. Unless otherwise noted, an examination of the abstract of title was NOT performed by the signing surveyor to determine which instruments, if any, are affecting this property.
14. The symbols reflected in the legend and on this survey may have been enlarged or reduced for clarity. The symbols have been plotted at the center of the field location, and may not represent the actual shape or size of the feature.
15. Points of Interest (POI's) are selected above-ground improvements which may be in contact with boundary, building setback or easement lines, as defined by the parameters of this survey. There may be additional POI's which are not shown, not called-out as POI's, or which are otherwise unknown to the surveyor. These POI's may not represent all items of interest to the viewer.
16. Utilities shown on the subject property may or may not indicate the existence of recorded or unrecorded utility easements.
17. The information contained on this survey has been performed exclusively, and is the sole responsibility, of Robinson Surveying. Additional logo or references to third parties are for informational purposes only.
18. Pursuant to F.S. 558.0035, an individual employee or agent may not be held individually liable for negligence.
19. House measurements should not be used for new construction or planning. Measurements should be verified prior to such activity.

	BENCH MARK		FIRE HYDRANT
	CENTERLINE		FND OR SET MONUMENT
	CENTRAL ANGLE or DELTA		GULWYRE OR ANCHOR
	COMMON OWNERSHIP		MANHOLE
	CONTROL POINT		TREE
	CONCRETE MONUMENT		UTILITY OR LIGHT POLE
	CATCH BASIN		WELL
	ELEVATION		

(C)	CALCULATED	E.O.W.	EDGE OF WATER	N.T.S.	NOT TO SCALE	R.P.	RADIUS POINT	A.E.	ACCESS EASEMENT
(D)	DEED	ELEV.	ELEVATION	NAVD88	NORTH AMERICAN VERTICAL	R/W	RIGHT OF WAY	A.N.E.	ANCHOR EASEMENT
(F)	FIELD	EM	ELECTRIC METER		DATUM OF 1988	RES.	RESIDENCE	C.M.E.	CANAL MAINTENANCE ESMT.
(M)	MEASURED	ENCL.	ENCLOSURE	NGVD29	NATIONAL GEODETIC	RGE.	RANGE	C.U.E.	COUNTY UTILITY ESMT.
(P)	PLAT	ENT.	ENTRANCE		VERTICAL DATUM OF 1929	S.B.L.	SET BACK LINE	D.E.	DRAINAGE EASEMENT
(R)	RECORD	EUB	ELECTRIC UTILITY BOX	O.C.S.	ON CONCRETE SLAB	S.C.L.	SURVEY CLOSURE LINE	D.U.E.	DRAINAGE AND UTILITY ESMT.
(S)	SURVEY	F.F.	FINISHED FLOOR	O.G.	ON GROUND	S.T.L.	SURVEY TIE LINE	ESMT.	EASEMENT
A.S.B.L.	ACCESSORY SETBACK LINE	F.O.P.	EDGE OF PAVEMENT	O.R.B	OFFICIAL RECORD BOOK	S.W.	SEAWALL	I.E./E.E.	INGRESS/EGRESS ESMT.
A/C	AIR CONDITIONING	F/DH	FOUND DRILL HOLE	O.R.V.	OFFICIAL RECORD VOLUME	S/GD	SET GLUE DISC	IRR.E.	IRRIGATION EASEMENT
B.C.	BLOCK CORNER	FCM	FND. CONCRETE MONUMENT	O/A	OVERALL	S/W	SIDEWALK	L.A.E.	LIMITED ACCESS ESMT.
B.F.P.	BACKFLOW PREVENTOR	FIP	FOUND IRON PIPE	O/S	OFFSET	SCR.	SCREEN	L.B.E.	LANDSCAPE BUFFER ESMT.
B.R.	BEARING REFERENCE	FIPC	FOUND IRON PIPE & CAP	OFF	OUTSIDE OF SUBJECT PARCEL	SEC.	SECTION	L.E.	LANDSCAPE ESMT.
B.R.L.	BUILDING RESTRICTION LINE	FIR	FOUND IRON ROD	OH.	OVERHANG	SEP.	SEPTIC TANK	L.M.E.	LAKE OR LANDSCAPE
B/W	BAY/BOX WINDOW	FIRC	FOUND IRON ROD & CAP	OHL	OVERHEAD LINES	SEW.	SEWER		MAINTENANCE EASEMENT
BLDG.	BUILDING	FN	FOUND NAIL	ON	INSIDE OF SUBJECT PARCEL	SJRC	SET IRON ROD & CAP	M.E.	MAINTENANCE EASEMENT
BLK.	BLOCK	FN&D	FOUND NAIL AND DISC	P.B.	PLAT BOOK	SN&D	SET NAIL & DISC	P.U.E.	PUBLIC UTILITY EASEMENT
BM	BENCHMARK	FND.	FOUND	P.C.	POINT OF CURVATURE	SQ.FT.	SQUARE FEET	R.O.E.	ROOF OVERHANG ESMT.
BSMT.	BASEMENT	FPKN	FOUND PARKER-KALON NAIL	P.C.C.	POINT OF COMPOUND	STY.	STORY	S.W.E.	SIDEWALK EASEMENT
C	CURVE	FPKN&D	FOUND PK NAIL & DISC	P.C.P.	CURVATURE	SV	SEWER VALVE	S.W.M.E.	STORM WATER MANAGEMENT
C.B.	CONCRETE BLOCK	FRSPK	FOUND RAILROAD SPIKE		PERMANENT CONTROL POINT	T.O.B.	TOP OF BANK		EASEMENT
C.L.F.	CHAIN LINK FENCE	GAR.	GARAGE	P.I.	POINT OF INTERSECTION	TBM	TEMPORARY BENCHMARK	T.U.E.	TECHNOLOGICAL UTILITY ESMT.
C.O.	CLEAN OUT	GM	GAS METER	P.O.B.	POINT OF BEGINNING	TEL.	TELEPHONE FACILITIES	U.E.	UTILITY EASEMENT
C.V.G.	CONCRETE VALLEY GUTTER	ID.	IDENTIFICATION	P.O.C.	POINT OF COMMENCEMENT	TWP.	TOWNSHIP		
C/L	CENTER LINE	ILL.	ILLEGIBLE	P.P.	PINCHED PIPE	TX	TRANSFORMER		
C/P	COVERED PORCH	INST.	INSTRUMENT	P.R.C.	POINT OF REVERSE CURVATURE	TYP.	TYPICAL		
C/S	CONCRETE SLAB	INT.	INTERSECTION	P.R.M.	PERMANENT REFERENCE	U.R.	UTILITY RISER		
CATV	CABLE TV RISER	L	LENGTH		MONUMENT	UG	UNDERGROUND		
CH	CHORD BEARING	LB#	LICENSE # - BUSINESS	PT.	POINT OF TANGENCY	UR	UTILITY RISER		
CHIM.	CHIMNEY	LS#	LICENSE # - SURVEYOR	P/E	POOL EQUIPMENT	V.F.	VINYL FENCE		
CONC.	CONCRETE	M.B.	MAP BOOK	PG.	PAGE	W.F.	WOODEN FENCE		
COR.	CORNER	M.E.S.	MITERED END SECTION	PLS	PROFESSIONAL LAND SURVEYOR	W/C	WITNESS CORNER		
CS/W	CONCRETE SIDEWALK	M.F.	METAL FENCE	PLT	PLANTER	W/F	WATER FILTER		
D.F.	DRAIN FIELD	MES	MITERED END SECTION	PSM	PROFESSIONAL SURVEYOR AND	WM	WATER METER/VALVE BOX		
D.H.	DRILL HOLE	MH	MANHOLE		MAPPER	WV	WATER VALVE		
D/W	DRIVEWAY	N.R.	NON RADIAL	R	RADIUS OR RADIAL				



To Whom It May Concern:

Gold Coast Developers of Florida, LLC, invites interested community members to a courtesy meeting regarding our proposed real estate development located at Canaveral Avenue, Titusville, Florida, Parcel ID: 22-35-03-03-26-7. We intend to file the following applications with the City Building Department under SSA#1-2026 & REZ#2-2026. Also known as PZ26-0016 and PZ26-0002:

- Small Scale Amendment - SSA#1-2026
- Rezoning - REZ#2-2026

Meeting Details:

Date: Tuesday, February 10th, 2026

Time: 9:00 AM

Location: North Brevard Senior Center, 909 Lane Avenue, Titusville, FL 32870

Purpose: To provide an overview of the proposal and receive community feedback before formal submission. We intend to change the future land use of the property to UMU, as well as rezone it to UMU, with the intention of developing a small multifamily property in keeping with the existing surrounding property.

Sincerely,

Joshua Wilson

Project Manager

Gold Coast Developers of Florida LLC

Community Meeting Report:

The meeting began at 9:02am. Two members of the community were present and voiced their curiosity and concerns with the project. Beverly Brown, owner of 510 Canaveral Ave, and Toni Shifalo, owner of 715 Tropic Street. Toni mentioned her participation in the Historic Preservation and Concerned Citizens Councils and voiced concerns about building compatibility with the neighborhood, honoring its “rhythm” as she put it. She wanted to make sure that we aren't putting mega mansions or high rises next to single family residential.

We informed them that our goal was simply to get out in front of the City's UMU — Urban Mixed Use, comprehensive plan and rezoning changes that were proposed by the Titusville Tomorrow Project. We wanted to offer a product that participated in the city's planned direction for the community. However, we since learned that like many other local initiatives statewide, adoption was blocked by the state labeling these efforts as “restrictive zoning.” We shared with both individuals that in working with the building department we decided to abandon the pursuit of the UMU designation and proceed with the building departments recommendation of R-3 Rezoning while changing the lots FLU to HDR.

We showed them how the lot dimensions paired with the zoning regulations of R-3 prohibited us from building “mega mansions” or apartment structures on the parcel, and how we would be limited to two dwelling units and able to build a duplex. We reviewed the plan that we are building at 470 & 480 Robbins Ave, in Titusville and this was sufficient and agreeable. To the concern of safety, we shared our commitment to investing in the community throughout the years where others have not. We see value in servicing it's current and future residents, and new construction provides beautification to an otherwise blighted area, increases the tax base which is able to fund initiatives like repairing and replacing street lights, safety patrols and more.

Lastly, with respect to the final concern of absentee owners, we shared our active management of a portfolio of properties in the area as rentals. We spoke to our continued investment in the area through various new construction projects and our team members being available to respond to the needs of our renters and community members, to ensure proper maintenance and upkeep and maintain stabilization of the assets we produce in the communities we invest in.

We had a productive dialogue resulting in a shared understanding of our development goals and the site's limitations, and the support for the project by the members in attendance. The meeting concluded at 11am.

Sincerely,

Joshua Wilson
Project Manager
Gold Coast Developers of Florida LLC

ORDINANCE NO. XX-2026

AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA, AMENDING THE CODE OF ORDINANCES BY AMENDING ORDINANCE NO. 60-1988, WHICH ADOPTED THE COMPREHENSIVE PLAN OF THE CITY OF TITUSVILLE, BY AMENDING THE FUTURE LAND USE DESIGNATION ON PROPERTY LOCATED ALONG CANAVERAL AVENUE, LOCATED SOUTH OF PINE STREET AND NORTH OF PALMETTO STREET, FROM MEDIUM DENSITY RESIDENTIAL TO HIGH DENSITY RESIDENTIAL ON 0.16+/- ACRES OF PROPERTY HAVING PARCEL ID NO. 22-35-03-03-26-7; PROVIDING FOR SEVERABILITY; REPEAL OF CONFLICTING ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Titusville, pursuant to Chapter 163, Florida Statutes, desires to amend its Comprehensive Plan adopted by Ordinance No. 60-1988; and

WHEREAS, a first and second public hearing has been held on the Comprehensive Plan amendments before the Local Planning Agency and the local governing body; and

WHEREAS, the City of Titusville finds that said Comprehensive Plan Amendment has been processed in accordance with the applicable law and desires to amend the Comprehensive Plan.

BE IT ENACTED BY THE CITY OF TITUSVILLE, FLORIDA:

SECTION 1. RECITALS. The foregoing recitals are deemed true and correct and are hereby adopted and incorporated herein by this reference.

SECTION 2. The City of Titusville's Comprehensive Plan is hereby amended by adopting Small Scale Comprehensive Plan Amendment No. 1-2026 which amends the City of Titusville's Future Land Use Map by changing the land use designation on property located along Canaveral Avenue, located south of Pine Street and north of Palmetto Street, from Medium Density Residential to High Density Residential on 0.16+/- acres of property having Parcel ID No. 22-35-03-03-26-7; as described in Exhibit A.

SECTION 3. SEVERABILITY. If any provisions of this Ordinance are for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. REPEAL OF CONFLICTING ORDINANCES. All ordinances or parts of ordinances, and all resolutions and parts of resolutions, in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. EFFECTIVE DATE. This Ordinance shall take effect 31 days after adoption pursuant to Section 163.3187(5)(c), Florida Statutes.

PASSED AND ADOPTED this ____ day of _____ 2026.

Andrew Connors, Mayor

ATTEST:

Wanda F. Wells, City Clerk

Exhibit A

LEGAL DESCRIPTION:

Lot 7, Block 26, Plat of Titusville, according to the map or plat thereof, as recorded in Plat Book 1, Page(s) 8 through 10, inclusive, of the Public Records of Brevard County, Florida

ORDINANCE NO. XX-2026

AN ORDINANCE AMENDING ORDINANCE NO. 5-1993 OF THE CITY OF TITUSVILLE, FLORIDA, BY AMENDING THE ZONING MAP MADE A PART OF SAID ORDINANCE BY REFERENCE BY CHANGING THE ZONING CLASSIFICATION ON PROPERTY LOCATED ALONG CANAVERAL AVENUE, LOCATED SOUTH OF PINE STREET AND NORTH OF PALMETTO STREET, FROM THE SINGLE-FAMILY HIGH DENSITY (R-1C) TO THE MULTIFAMILY HIGH DENSITY RESIDENTIAL (R-3) ZONING DISTRICT ON 0.16+/- ACRES OF PROPERTY HAVING PARCEL ID NO. 22-35-03-03-26-7; PROVIDING FOR SEVERABILITY; REPEAL OF CONFLICTING ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Titusville received an application for a rezoning from certain property owners; and

WHEREAS, a first and second public hearing has been held on the rezoning before the Local Planning Agency and the local governing body and after considered findings and advice of staff, citizens, and all interested parties submitting written and oral comments and supporting data and analysis, and after complete deliberation, the City Council of the City of Titusville hereby finds the requested change consistent with the Comprehensive Plan and that sufficient competent and substantial evidence supports the zoning change set forth hereunder; and

WHEREAS, the City of Titusville finds that said rezoning has been processed in accordance with the applicable law and desires to amend its Zoning Map to change the zoning designation on said property; and

WHEREAS, the City Council of the City of Titusville desires to amend its Zoning Map.

BE IT ENACTED BY THE CITY OF TITUSVILLE, FLORIDA:

SECTION 1. RECITALS. The foregoing recitals are deemed true and correct and are hereby adopted and incorporated herein by this reference.

SECTION 2. Ordinance No. 5-1993 is hereby amended by amending the Zoning Map of the City of Titusville, made a part of said Ordinance by reference, by designating the following property described in Exhibit A presently zoned Single-Family High Density (R-1C) to Multifamily High Density Residential (R-3), as approved by City Council.

SECTION 3. This ordinance shall take effect simultaneously with the effective date of Small-Scale Amendment (SSA) No. 1-2026 contained in Ordinance XX-2026.

SECTION 4. SEVERABILITY. If any provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall

be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. REPEAL OF CONFLICTING ORDINANCES. All ordinances or parts of ordinances, and all resolutions and parts of resolutions, in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6. INCORPORATION INTO CODE. This Ordinance shall be incorporated into the City of Titusville Code of Ordinances and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions, not affecting the construction or meaning of this Ordinance and the Code may be made.

PASSED AND ADOPTED this ____ day of _____ 2026.

Andrew Connors, Mayor

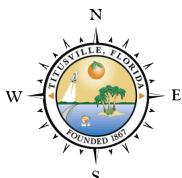
ATTEST:

Wanda F. Wells, City Clerk

Exhibit A

LEGAL DESCRIPTION:

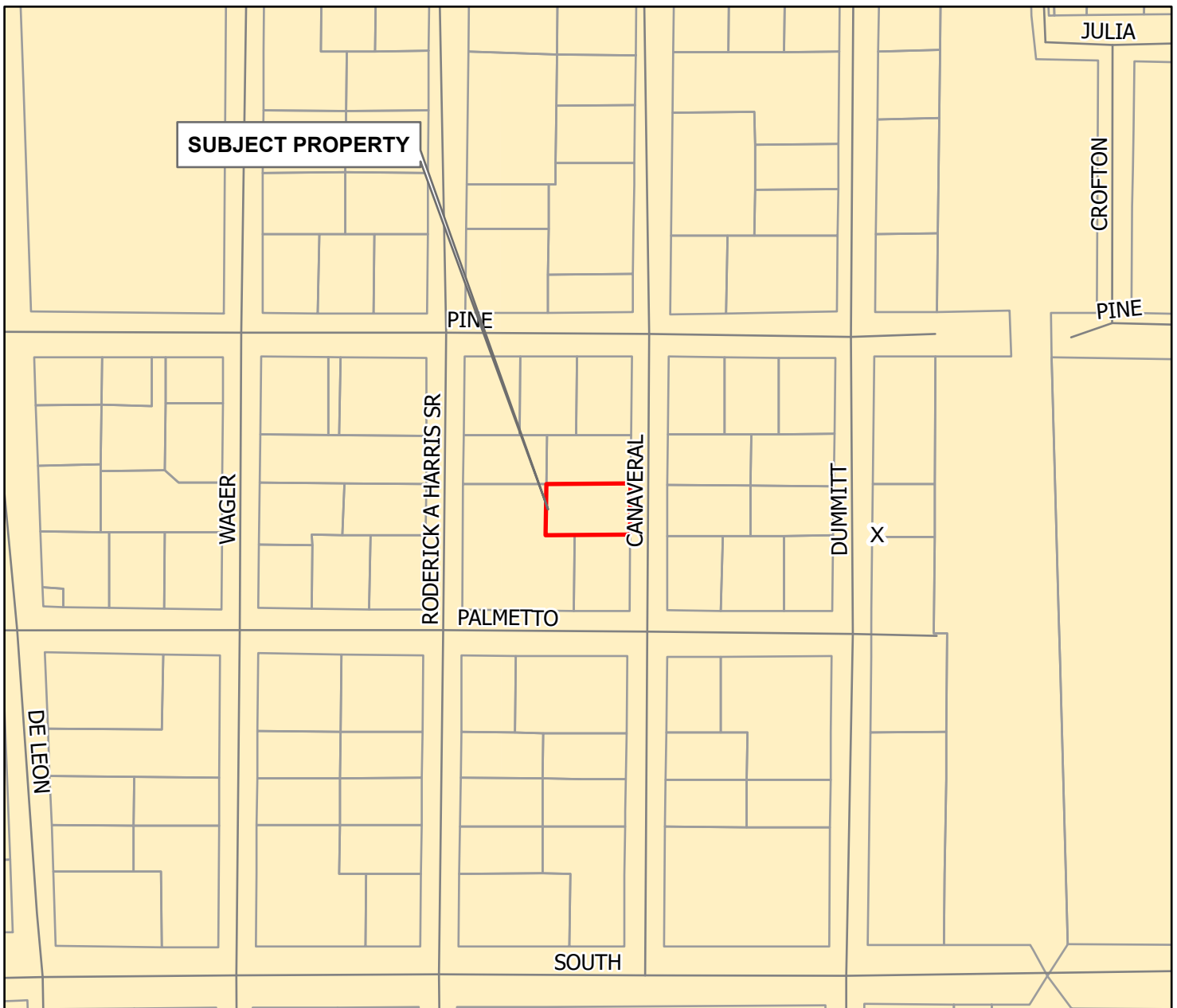
Lot 7, Block 26, Plat of Titusville, according to the map or plat thereof, as recorded in Plat Book 1, Page(s) 8 through 10, inclusive, of the Public Records of Brevard County, Florida



Aerial 2025

SSA #1-2026

0 120 240 480 Feet



FEMA FLOOD HAZARD AREAS

SSA #1-2026

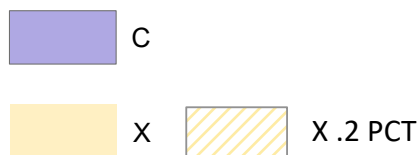
Special Flood Hazard Area Zones



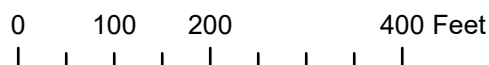
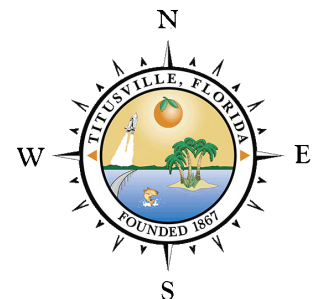
Moderate Flood Hazard Area Zone

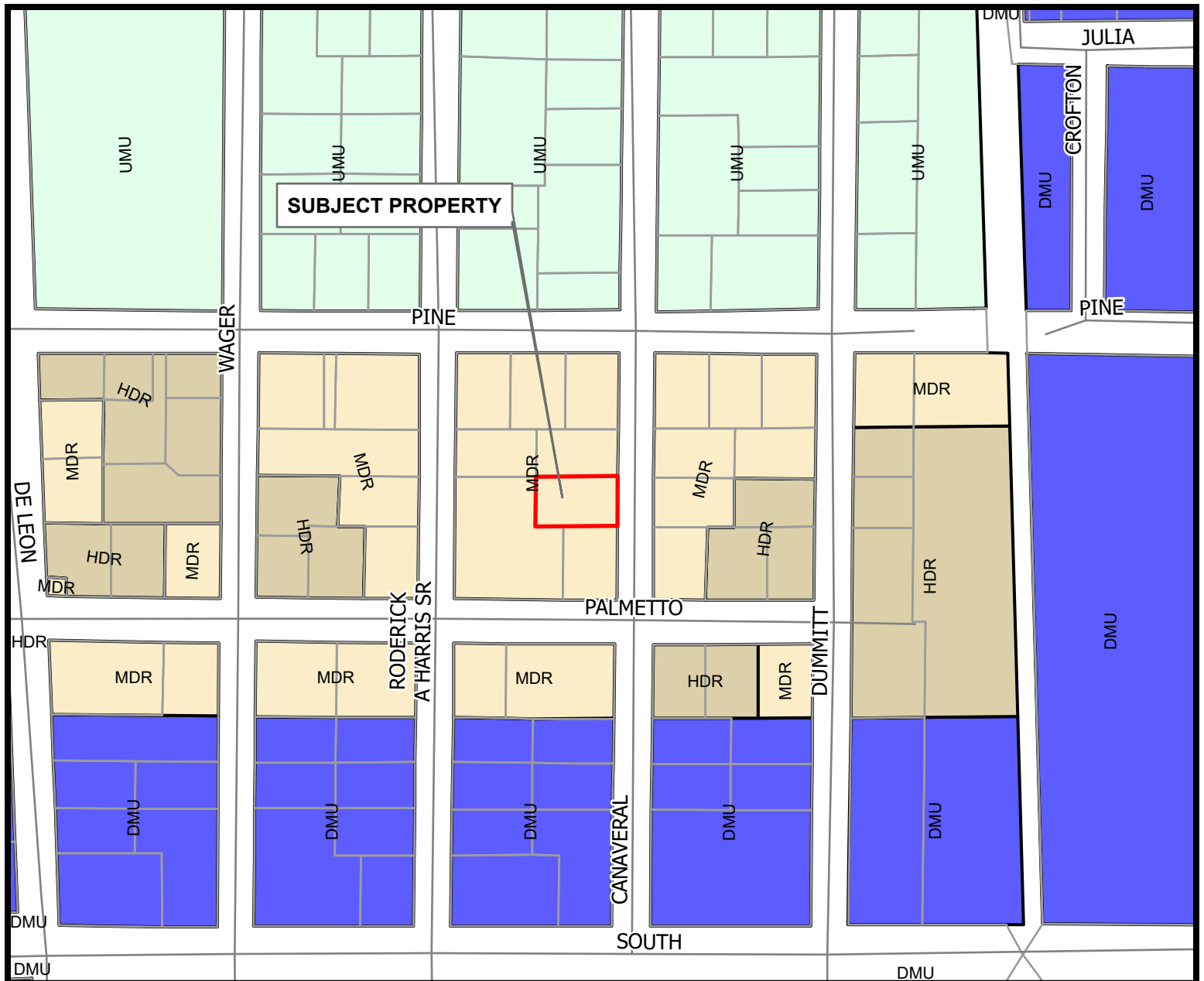


Minimal Flood Hazard Zones



Other Flood Zone Areas

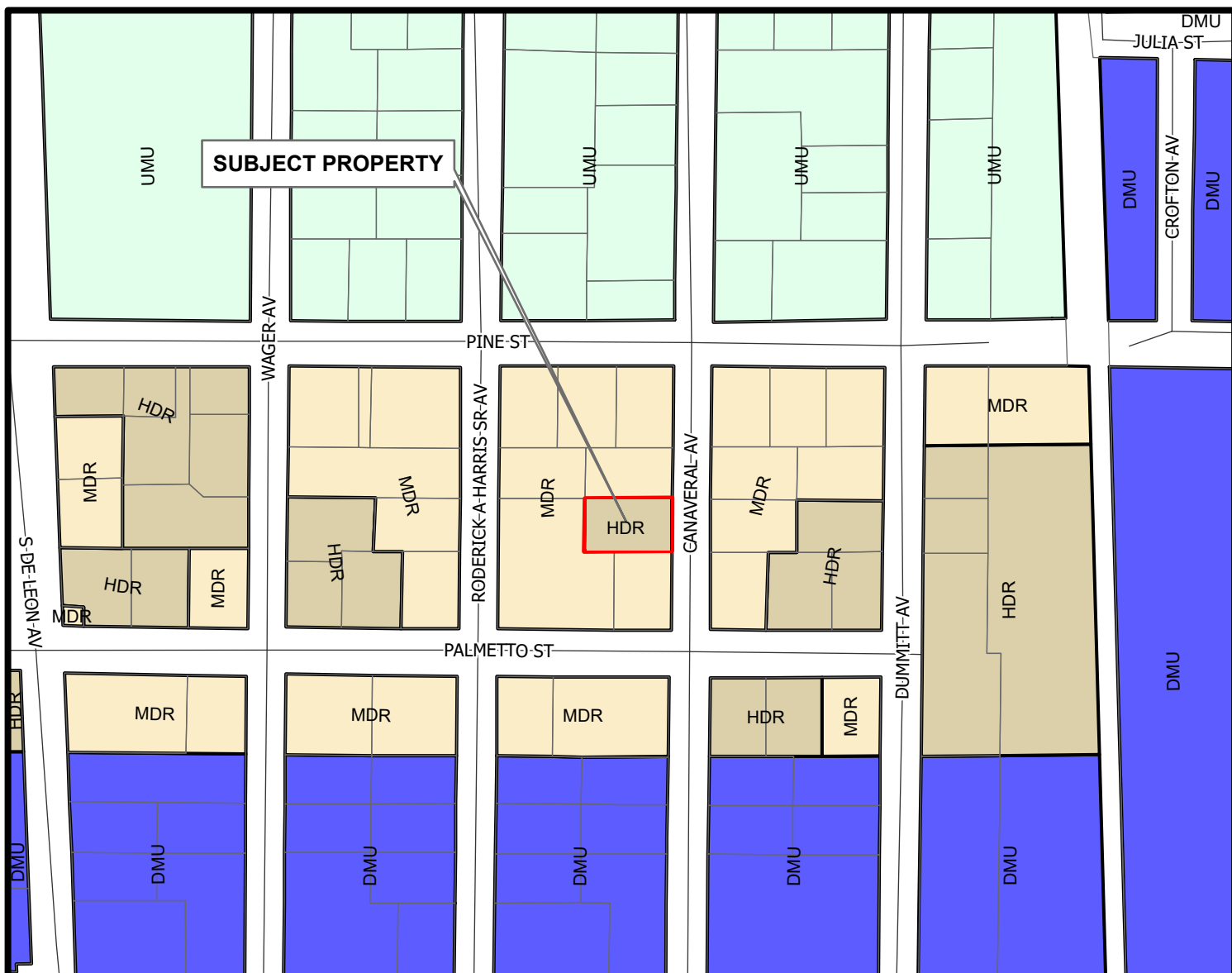




LOCATION OF PROPERTY & FUTURE LAND USE MAP

CHI COMMERCIAL HIGH INTENSITY	ED EDUCATIONAL	PIP PLANNED INDUSTRIAL PARK	RES-2 RESIDENTIAL-2
CLI COMMERCIAL LOW INTENSITY	IND INDUSTRIAL	PSP PUBLIC/ SEMI-PUBLIC	RMU REGIONAL MIXED USE
CONS CONSERVATION	HDR HIGH-DENSITY RESIDENTIAL	PUD PLANNED UNIT DEVELOPMENT	SMU SHORELINE MIXED-USE
DMU DOWNTOWN MIXED-USE	MDR MEDIUM-DENSITY RESIDENTIAL	REC RECREATIONAL	UMU URBAN MIXED-USE
LDR LOW-DENSITY RESIDENTIAL	RES-1 RESIDENTIAL-1	US1 US-1 CORRIDOR	

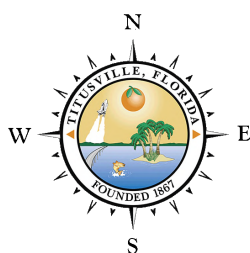




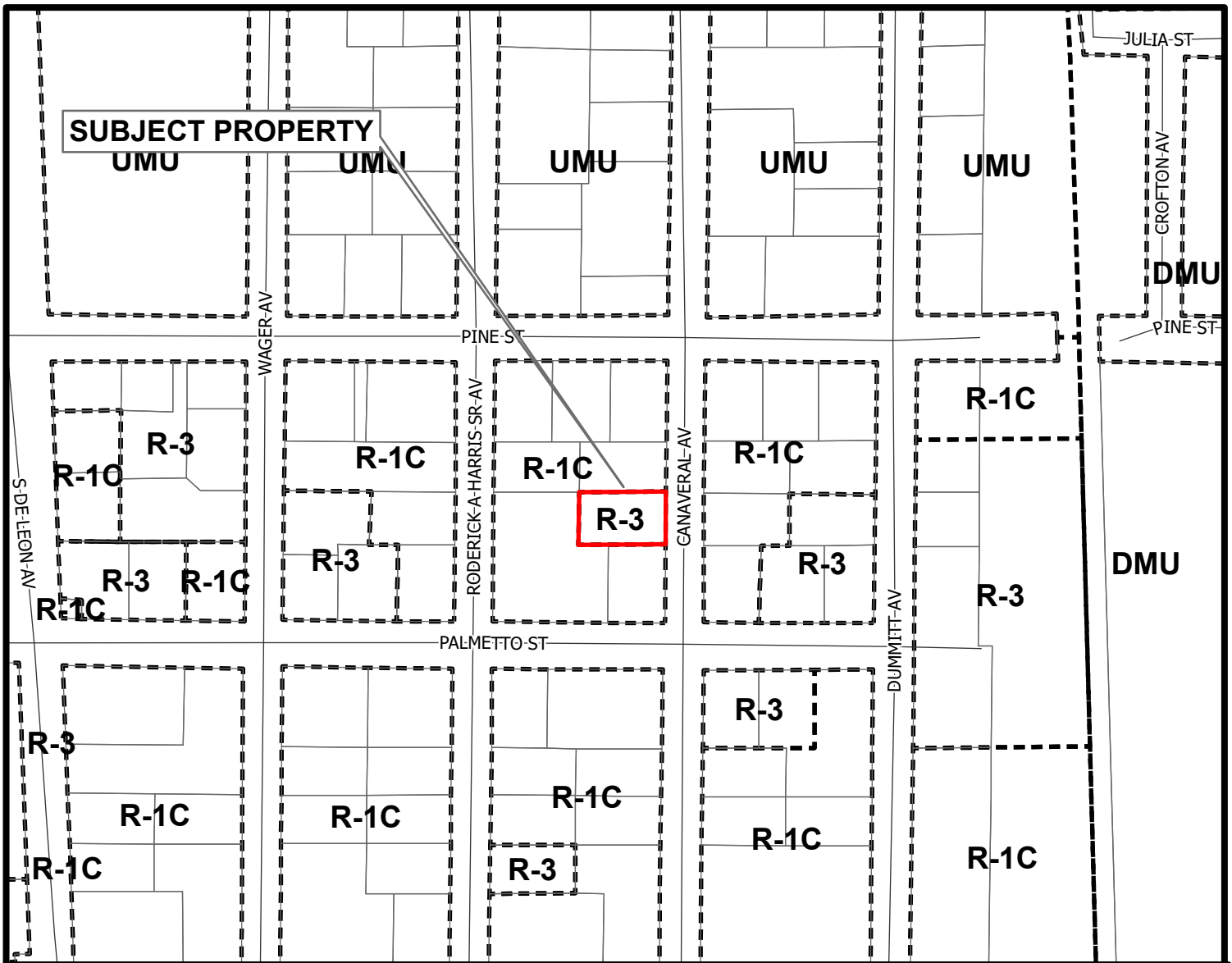
PROPOSED FUTURE LAND USE MAP

CHI COMMERCIAL HIGH INTENSITY	ED EDUCATIONAL	PIP PLANNED INDUSTRIAL PARK	RES-2 RESIDENTIAL-2
CLI COMMERCIAL LOW INTENSITY	IND INDUSTRIAL	PSP PUBLIC/ SEMI-PUBLIC	RMU REGIONAL MIXED USE
CONS CONSERVATION	HDR HIGH-DENSITY RESIDENTIAL	PUD PLANNED UNIT DEVELOPMENT	SMU SHORELINE MIXED-USE
DMU DOWNTOWN MIXED-USE	MDR MEDIUM-DENSITY RESIDENTIAL	REC RECREATIONAL	UMU URBAN MIXED-USE
	LDR LOW-DENSITY RESIDENTIAL	RES-1 RESIDENTIAL-1	US1 US-1 CORRIDOR

Subject
 — Local Roads



0 100 200 400 Feet



PROPOSED ZONING MAP

RESIDENTIAL DISTRICTS

RE	RESIDENTIAL ESTATES
RR	RURAL RESIDENTIAL
R-1A	SINGLE FAMILY, LOW DENSITY
R-1B	SINGLE FAMILY, MEDIUM DENSITY
R-1C	SINGLE FAMILY, HIGH DENSITY
R-2	MULTIFAMILY, MEDIUM DENSITY
R-3	MULTIFAMILY, HIGH DENSITY
RMH-1	RESIDENTIAL MANUFACTURED HOUSING SUBDIVISION
RMH-2	RESIDENTIAL MANUFACTURED HOUSING PARK

COMMERCIAL DISTRICTS

HM	HOSPITAL MEDICAL
T	TOURIST
NC	NEIGHBORHOOD COMMERCIAL
CC	COMMUNITY COMMERCIAL
RC	REGIONAL COMMERCIAL
OP	OFFICE PROFESSIONAL

INDUSTRIAL DISTRICTS

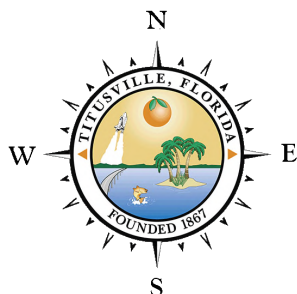
M-1	LIGHT INDUSTRIAL SERVICES AND WAREHOUSING
M-2	HEAVY INDUSTRIAL
M-3	HIGHWAY INDUSTRIAL INFILL
PID	PLANNED INDUSTRIAL DEVELOPMENT

OVERLAY DISTRICTS

TSA	TITUSVILLE SHORELINE AREA
AIA	AIRPORT IMPACT AREA
WCA	WETLAND AND CONSERVATION AREA
ACC	AREA OF CRITICAL CONCERN
HPA	HISTORIC PRESERVATION AREA

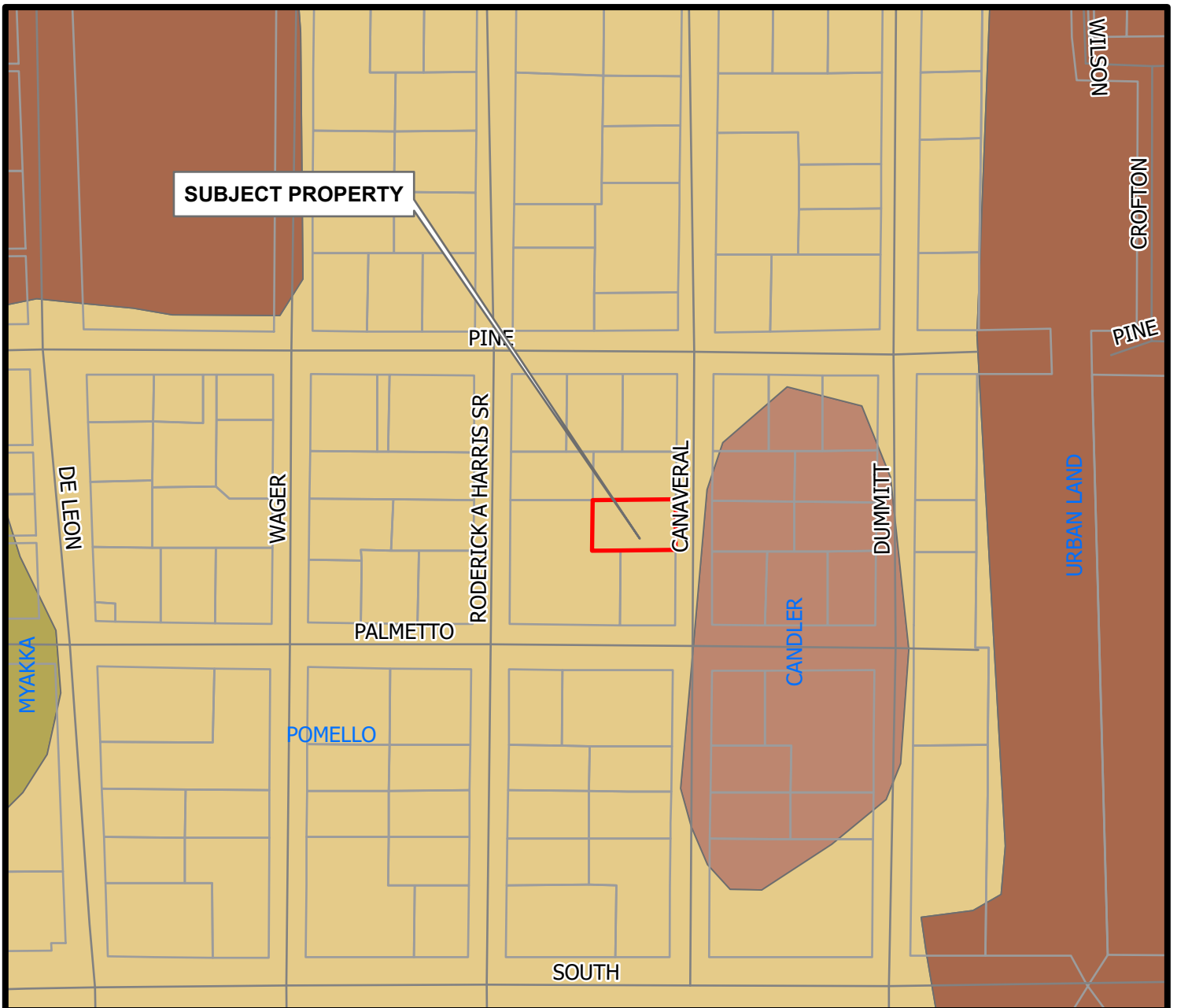
SPECIAL DISTRICTS

GU	GENERAL USE
OR	OPEN SPACE AND RECREATION
UMU	URBAN MIXED USE
SMU	SHORELINE MIXED USE
RHP	RESIDENTIAL HISTORIC PRESERVATION
RMU	REGIONAL MIXED USE
PD	PLANNED DEVELOPMENT
P	PUBLIC
UV	URBAN VILLAGE
DMU	DOWNTOWN MIXED USE
IRCN-R	INDIAN RIVER CITY
IRCN-C	NEIGHBORHOOD RESIDENTIAL
	INDIAN RIVER CITY
	NEIGHBORHOOD COMMERCIAL



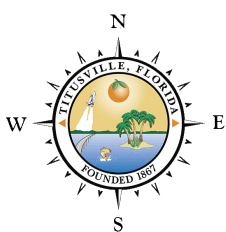
- Parcels
- Local Roads
- Subject
- Zoning

0 150 300 600 Feet



SOILS IN THE VICINITY OF SUBJECT PROPERTY SSA #1-2026

- CANDLER
- MYAKKA
- POMELLO
- URBAN LAND

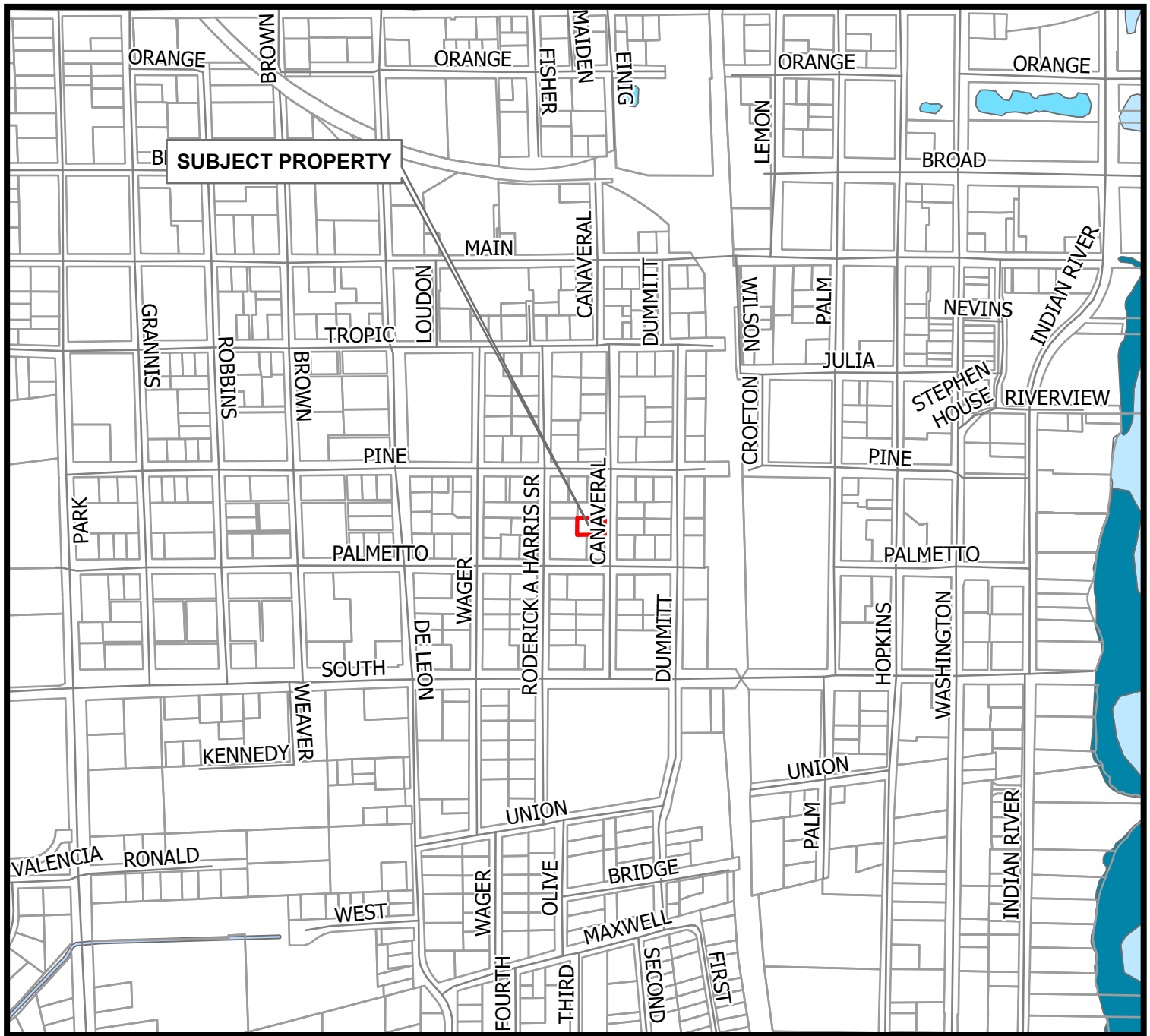


Community Development Department

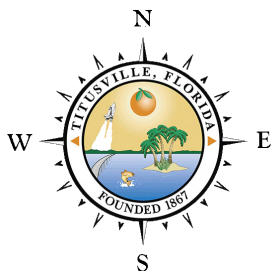
0 100 200 400 Feet

Soils data source: The U.S. Department of Agriculture, Natural Resources Conservation Service. (2024)

5/22/2026



WETLANDS IN VICINITY OF PROPERTY SSA #1-2026



WETLAND_TY

- Estuarine and Marine Deepwater
- Estuarine and Marine Wetland
- Freshwater Emergent Wetland

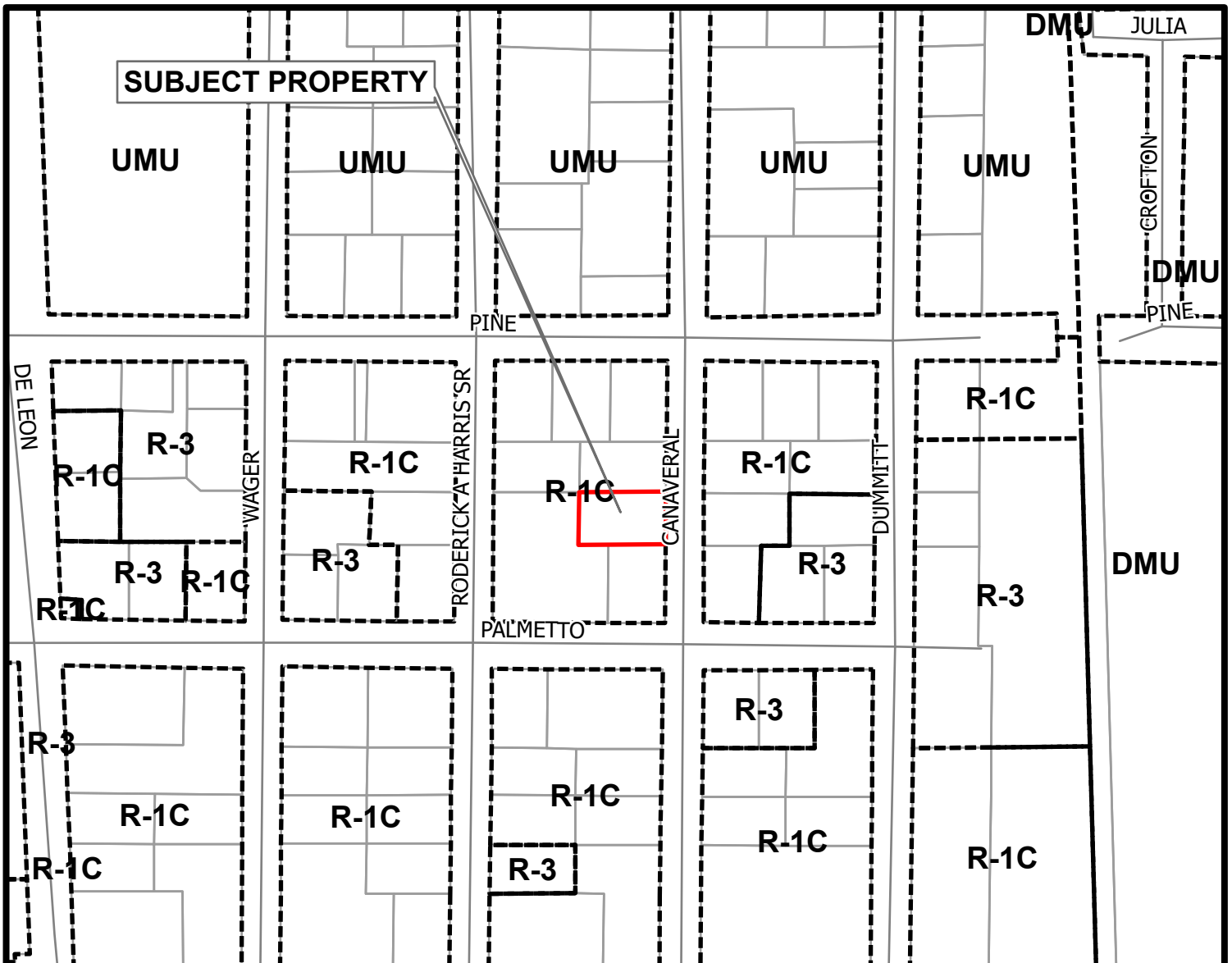
- Freshwater Forested/Shrub Wetland
- Freshwater Pond
- Lake
- Riverine

5/22/2026

Scale:1:7,000

Community Development Department
Source: USFWS NWI (2025)

This data set represents the approximate location and type of wetlands and deepwater habitats. The primary intended use is for regional and watershed data display and analysis, rather than specific project data analysis.



ZONING MAP

RESIDENTIAL DISTRICTS

- RE RESIDENTIAL ESTATES
- RR RURAL RESIDENTIAL
- R-1A SINGLE FAMILY, LOW DENSITY
- R-1B SINGLE FAMILY, MEDIUM DENSITY
- R-1C SINGLE FAMILY, HIGH DENSITY
- R-2 MULTIFAMILY, MEDIUM DENSITY
- R-3 MULTIFAMILY, HIGH DENSITY
- RMH-1 RESIDENTIAL MANUFACTURED HOUSING SUBDIVISION
- RMH-2 RESIDENTIAL MANUFACTURED HOUSING PARK

COMMERCIAL DISTRICTS

- HM HOSPITAL MEDICAL
- T TOURIST
- NC NEIGHBORHOOD COMMERCIAL
- CC COMMUNITY COMMERCIAL
- RC REGIONAL COMMERCIAL
- OP OFFICE PROFESSIONAL

INDUSTRIAL DISTRICTS

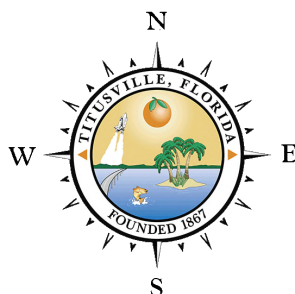
- M-1 LIGHT INDUSTRIAL SERVICES AND WAREHOUSING
- M-2 HEAVY INDUSTRIAL
- M-3 HIGHWAY INDUSTRIAL INFILL
- PID PLANNED INDUSTRIAL DEVELOPMENT

OVERLAY DISTRICTS

- TSA TITUSVILLE SHORELINE AREA
- AIA AIRPORT IMPACT AREA
- WCA WETLAND AND CONSERVATION AREA
- ACC AREA OF CRITICAL CONCERN
- HPA HISTORIC PRESERVATION AREA

SPECIAL DISTRICTS

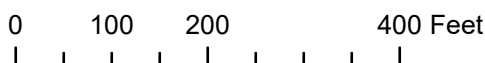
- GU GENERAL USE
- OR OPEN SPACE AND RECREATION
- UMU URBAN MIXED USE
- SMU SHORELINE MIXED USE
- RHP RESIDENTIAL HISTORIC PRESERVATION
- RMU REGIONAL MIXED USE
- PD PLANNED DEVELOPMENT
- P PUBLIC
- UV URBAN VILLAGE
- DMU DOWNTOWN MIXED USE
- IRC-N INDIAN RIVER CITY NEIGHBORHOOD RESIDENTIAL
- IRC-N-C INDIAN RIVER CITY NEIGHBORHOOD COMMERCIAL



Base Map

- City Limits
- Zoning
- Subject

SSA #1-2026



City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **Proposed Tentative Operating Millage Rate for Fiscal Year 2027**
Department/Office: Finance

Recommended Action:

Set the proposed Tentative Operating Millage Rate for the Fiscal Year 2027 budget. Additionally, set the First Public Hearing for the Fiscal Year 2027 Budget on September 9, 2026, at 5:30 p.m. at City Hall and the second and Final Public Hearing for the Fiscal Year 2027 Budget on September 21, 2026, at 5:30 p.m. at City Hall.

Summary Explanation & Background:

The City Manager's Proposed FY2027 General Fund Budget is balanced using an operating millage rate of **6.2000 mills**. This agenda item requests that the City Council establish the **tentative operating millage rate** for the FY2027 budget.

Pursuant to **Section 200.065, Florida Statutes**, the final adopted millage rate may be lower than the tentative millage rate but may not exceed the rate established at this meeting.

If the City Council elects to adopt the current millage rate of **6.3000 mills** as the tentative operating millage rate for FY2027, the General Fund ad valorem revenue would increase by approximately **\$389,202**. This amount can be allocated by the City Council as desired at the future budget workshop. Conversely, if the City Council establishes a tentative millage rate below **6.2000 mills**, the General Fund expenditure budget must be reduced by an amount equal to the corresponding decrease in ad valorem revenue to maintain a balanced budget.

Alternatives:

Establish the millage rate at a different level.

Item Budgeted:

N/A

Source/Use of Funds/Budget Book Page:

Not Applicable

Strategic Plan:

No. 3 - Financial Stability

Strategic Plan Impact:

No. 3 - Maintain Financial Stability while providing Cost Efficient Municipal Services.

ATTACHMENTS:

None

City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **Mayor's Report**
Department/Office: City Manager

Recommended Action:

The Mayor will provide his individual report.

Summary Explanation & Background:

N/A

Alternatives:

N/A

Item Budgeted:

N/A

Source/Use of Funds/Budget Book Page:

N/A

Strategic Plan:

N/A

Strategic Plan Impact:

N/A

ATTACHMENTS:

None

City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **Council Reports**
Department/Office: City Manager

Recommended Action:

Council members will provide their individual reports.

Summary Explanation & Background:

N/A

Alternatives:

N/A

Item Budgeted:

N/A

Source/Use of Funds/Budget Book Page:

N/A

Strategic Plan:

N/A

Strategic Plan Impact:

N/A

ATTACHMENTS:

None

City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **City Manager's Report**
Department/Office: City Manager

Recommended Action:

The City Manager's Report is included in the agenda packet.

Summary Explanation & Background:

N/A

Alternatives:

N/A

Item Budgeted:

N/A

Source/Use of Funds/Budget Book Page:

N/A

Strategic Plan:

N/A

Strategic Plan Impact:

N/A

ATTACHMENTS:

1. CM Report - 28 July 26
2. Agenda Review Memo
3. FY26 CM FINANCIAL REPORT APR 2026
4. FY26 CM FINANCIAL REPORT MAY 2026
5. FY26 CM FINANCIAL REPORT JUNE 2026

MEMORANDUM

July 28, 2026

TO: The Honorable Mayor and City Council

FROM: Tom Abbate, City Manager

SUBJECT: City Manager's Report

The following is my report for Council's regular meeting of July 28, 2026:

A. ACTION ITEMS

None to Report

B. INFORMATION ITEMS

1. Revised Returned Check Policy for Utility Billing

At a recent City Council meeting a citizen raised concerns over being required to pay a utility bill in person at City Hall upon one returned check. The existing policy requires that upon two returned checks that an account be placed in a cash only status for 12 months. Since the beginning of 2026, 27 accounts have been placed into cash only status.

Review of 10 larger peer utilities with the following results for ISF check payment requirements:

Method of Secured Payment	Count
Cash, cashier's check, money order	3
Cash, money order, credit card	3
Cash, cashier's check, money order, debit/credit card	2
Debit / credit card	1
Cash	1

The City has revised its policy for secured funds to include cashier's check, money order and debit/credit cards to expand the available sources of secured funds.

Additionally, 6 of the 10 provide staffed billing locations, and 7 of the 10 utilize third party vendors to provide additional locations for payment processing.

The City will be reviewing available 3rd party processing options for satellite payment locations.

2. Proposed Council Agenda Review Format

Attached is a staff memo that outlines a new process for conducting Council-Staff agenda reviews. This format will replace the current inefficient one to one individual reviews currently conducted each Friday and Monday before scheduled City Council regular meetings. This new format will be tried over a period of several months commencing in August with the desired outcome of running more efficient and timely Council meetings.

3. Monthly Budget Reports – April through June

Attached are monthly budget reports for April to June 2026 for your information.

Special Meetings and Events	
Budget Workshop	City Hall August 4, 2026 5:00 pm
1 st Budget Public Hearing	City Hall September 9, 2026 5:30 pm
Final Budget Public Hearing	City Hall September 21, 2026 5:30 pm



CITY OF TITUSVILLE

Assistant City Manager
555 S Washington Avenue
Titusville, FL 32796-3584
Phone: (321) 567-3845
Kevin.cook@titusville.com

MEMORANDUM

TO: Tom Abbate, City Manager

FROM: Kevin Cook, PE, Assistant City Manager

DATE: July 22, 2026

RE: Proposed City Council Agenda Review Workshop — Format and Process

Purpose

This memorandum recommends establishing a recurring City Council Agenda Review Workshop in advance of each regular Council meeting, outlines the proposed format and compliance framework, and summarizes the practices of ten Florida jurisdictions surveyed by staff.

Recommended Format

- **Title:** City Council Agenda Review Workshop
- **Schedule:** Friday prior to each regular Tuesday Council meeting, at 9am. Anticipated duration of 60–90 minutes.
- **Format:** Virtual. The workshop will be conducted via Microsoft Teams. Council members and staff will participate virtually; the public may attend virtually in listen-only mode, with the access link included in the public notice.
- **Meeting lead:** City Manager, with department staff available for questions on their respective items.
- **Question format:** The City Manager will briefly introduce each agenda item; Council members may then direct questions to staff. Discussion is limited to questions and clarification — no debate among members, no consensus-building, and no straw polls. Deliberation and public comment remain reserved for the regular Tuesday meeting.
- **Public comment:** None at the workshop. The public retains the full opportunity to be heard at the regular Tuesday meeting, where all official action is taken. The workshop is limited to staff briefings and member questions; no decisions are made.
- **Record:** The workshop will be recorded, and summary minutes will be prepared and maintained by the City Clerk. Recordings will be posted on the City's YouTube channel within 24 hours.

Compliance Framework

The workshop is a public meeting, regardless of its informal title, because two or more Council members will receive information on matters that will foreseeably come before the Council. Accordingly, the following safeguards are incorporated into the recommended format:

- **Notice:** The workshop will be publicly noticed in the same manner as other Council meetings, with the Teams access link included in the notice.
- **Minutes:** Summary minutes will be taken and retained, together with the meeting recording.
- **No action:** No votes, formal or informal, will be taken at the workshop.

Operational Impacts

- **Agenda production deadline:** A workshop may require the complete agenda packet to be finalized and distributed earlier than current practice. The City Manager's office will communicate the revised schedule to all departments.
- **Post-workshop agenda changes:** Items may be added, modified, or withdrawn after the workshop only with City Manager approval, limited to time-sensitive matters. Any item added after the workshop will be identified as such on the published agenda.
- **Member attendance:** Attendance is encouraged but not required. The workshop proceeds regardless of the number of members participating.

Survey of Florida Jurisdictions

Staff surveyed Florida jurisdictions that conduct agenda review or pre-meeting briefing sessions.

City	Title	Advance Time	Format	Public Comment	Meeting Lead
Boynton Beach	City Commission Agenda Review Workshop	5 days	Virtual	No	City Manager
Florida City	Joint Commission Agenda Review	5 days	In-person	No	Chairperson
Fort Lauderdale	City Commission Conference Meeting	5 hours	In-person	Yes (to commission)	Chairperson
Gainesville	Agenda Review	7 days	In-person	Not published	Not published
Jacksonville Beach	Council Briefing	7 days	In-person	No	City Manager
Orlando	Agenda Review Meeting	1 hour	Hybrid	Consent items only	Chairperson
Pensacola	Agenda Conference	2 days	In-person	No	Chairperson
Pinellas County	Work Session	6 days	In-person	No	Chairperson
Polk County	Agenda Review / Work Session	1 day	In-person	Not published	Not published
West Palm Beach	City Commission Agenda Review	6 days	Virtual	No	City Administrator

* Information not published or not available at the time of survey. † County commission included for regional reference; all other comparators are municipalities.

Recommendation

It is recommended to conduct the workshop pilot for six months, after which the City Manager will return to Council with an assessment of its effect on meeting length, item continuances, and staff workload, along with any recommended adjustments.



City of Titusville

INTEROFFICE MEMORANDUM

TO: Tom Abbate, City Manager
FROM: Lea Malarae, Budget Manager
DATE: May 20, 2026
SUBJECT: Financial Report for Period Ending April 30, 2026

The purpose of this memorandum is to file a monthly report with the City Manager and the City Council as required under Section 2-87 of the City Ordinance Code. This report includes all posted activity during the fiscal year through April 30, 2026.

The report contains revenues grouped by the State of Florida Revenue Account Codes. This report also contains expenditures summarized at the department level by fund. Attached is the Revenue and Expenditure Report in the summary format. A more detailed report is available upon request and can be requested by contacting Lea Malarae, Budget Manager, or Christine Mathews, Fiscal Analyst II.

The report has been reviewed by Finance to evaluate any budget variances outside the normal operating limits. As of April 30, 2026, approximately 58.08% of the current budget is the benchmark for most budgeted account line items. As of this report, many revenues are on track, while others are lagging, due to timing or decrease. Likewise, departments are managing to the bottom line, with line-item exceptions explained in the analysis attached.

- Some items appear to be over budget due to the timing of a variety of annual, semi-annual, or quarterly payments.

Inquiries concerning this memorandum, or the reports, can be directed to Lea Malarae, Budget Manager, at (321) 567-3718, or Christine Mathews, Fiscal Analyst II, at (321) 567-3714.

Cc: Executive Leadership Team
Finance
Budget Team

FY26 BUDGET TO ACTUAL ANALYSIS		
April 2026		
% FISCAL YEAR COMPLETED: 58.08%		
(Percentages Below Reflect Actual Activity Only, as Compared to Budget)		
GENERAL FUND/001		
City Manager/0301 @ 60.04%	12-01 PERSONNEL SERVICES/REGULAR @ 59.49%	
	22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 749.17%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 67.41%	
	23-02 GROUP HEALTH INSURANCE/LIFE INSURANCE @ 59.77%	
	31-01 PROFESSIONAL SERVICES/PROF SERVICES @ 100.00%	
Law Enforcement/0801 @ 59.10%	14-50 OVERTIME/OVERTIME @ 101.05%	
	15-30 SPECIAL PAY/BONUS INCENTIVE @ 101.70%	
	21-01 FICA TAXES/FICA TAXES @ 62.36%	
	22-10 RETIREMENT CONTRIBUTIONS/GENERAL EMP @ 63.01%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 69.00%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 58.33%	
	45-25 INSURANCE/AUTOMOBILE @ 100.00%	
	52-01 OPERATING SUPPLIES/OPERATING SUPPLIES @ 75.03%	
	52-30 OPERATING SUPPLIES/SOFTWARE @ 99.64%	
	54-01 BOOKS/PUBS/SUBS/MEMS @ 59.50%	
Fire & Emergency Svcs/0901 @ 57.12%	14-50 OVERTIME/OVERTIME @ 66.44%	
	21-01 FICA TAXES/FICA TAXES @ 61.93%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 70.10%	
	45-25 INSURANCE/AUTOMOBILE @ 100.00%	
	46-13 REPAIRS & MAINT SERV/PARTS @ 121.46%	
	52-01 OPERATING SUPPLIES/OPERATING SUPPLIES @ 71.62%	
Development Svcs/1902 @ 58.53%	14-50 OVERTIME/OVERTIME @ 100.00%	
	15-10 SPECIAL PAY/EDUCATION INCENTIVE @ 111.54%	
	15-40 SPECIAL PAY/SERVICE AWARD @ 100.00%	
	22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 62.34%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 70.88%	
	23-02 GROUP HEALTH INSURANCE/LIFE INSURANCE @ 60.08%	
	23-10 GROUP HEALTH INSURANCE/CAFETERIA PLUS @ 63.82%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 58.33%	
	40-01 TRAVEL & PER DIEM/TRAVEL & PER DIEM @ 68.65%	
	40-99 TRAVEL & PER DIEM/VEHICLE ALLOWANCE @ 134.08%	
	41-99 COMM SERVICES/CELL PHONE ALLOWANCE @ 100.00%	
	44-01 RENTALS & LEASES/OFFICE EQUIPMENT @ 100.00%	
	47-10 PRINTING & BINDING/CONTRACTUAL @ 100.00%	
	51-01 OFFICE SUPPLIES/OFFICE SUPPLIES @ 81.43%	
	54-01 BOOKS/PUBS/SUBS/MEMS @ 54.94%	
CRA - PIRN SERIES 2009/ 207		
Non-Departmental/5555 @ 100.00%	71-50 PRINCIPAL/PUBLIC IMP REV NOTE 2009 @ 100.00%	
	72-50 INTEREST/PUBLIC IMP REV NOTE 2009 @ 100.00%	
WATER & SEWER/401		
Water Field Operations/1608 @ 61.53%	14-50 OVERTIME/OVERTIME @ 78.24%	
	21-01 FICA TAXES/FICA TAXES @ 58.10%	
	22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 63.05%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 72.87%	

FY26 BUDGET TO ACTUAL ANALYSIS		
April 2026		
% FISCAL YEAR COMPLETED: 58.08%		
(Percentages Below Reflect Actual Activity Only, as Compared to Budget)		
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 58.33%	
	45-25 INSURANCE/AUTOMOBILE @ 100.00%	
	46-01 REPAIRS & MAINT SERV/GENERAL @ 69.33%	
	52-01 OPERATING SUPPLIES/OPERATING SUPPLIES @ 85.45%	
	52-30 OPERATING SUPPLIES/SOFTWARE @ 97.59%	
	55-01 TRAINING/TRAINING @ 44.72%	
Water Reclamation/1618 @ 54.67%	12-01 PERSONNEL SERVICES/REGULAR @ 58.81%	
	21-01 FICA TAXES/FICA TAXES @ 59.29%	
	22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 60.91%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 68.59%	
	23-02 GROUP HEALTH INSURANCE/LIFE INSURANCE @ 60.73%	
	23-10 GROUP HEALTH INSURANCE/CAFETERIA PLUS @ 69.86%	
	45-25 INSURANCE/AUTOMOBILE @ 100.00%	
	46-12 REPAIRS & MAINT SERV/FLEET - GAS @ 82.95%	
	52-01 OPERATING SUPPLIES/OPERATING SUPPLIES @ 54.87%	
STORMWATER/406		
Non-Departmental/5555 @ 59.42%	14-04 TRANSFER TO/SOLID WASTE @ 58.33%	
	28-01 OTHER EMPLOYEE BENEFIT/OPEB - HEALTH @ 88.50%	
	28-03 OTHER EMPLOYEE BENEFIT/OPEB - DENTAL @ 72.32%	
	31-01 PROFESSIONAL SERVICES/PROF SERVICES @ 73.49%	
	46-50 REPAIRS & MAINT SERV/FECRR MAINT AGMT @ 100.00%	
	49-01 OTHER CHARGES/OBLIG/OTHER CHARGES/OBLIG @ 58.33%	
	49-60 OTHER CHARGES/OBLIG/BAD DEBT EXPENSE @ 100.00%	
	65-00 NON-DEPARTMENTAL/CONSTRUCTION IN PROGRESS @ 97.86%	
LOSS FUND/508		
Non-Departmental/5555 @ 61.57%	31-64 PROF SERVICES/BROKER FEE (INSURANCE @ 75.00%	
	31-65 PROF SERVICES/ADMINISTRATOR FEES @ 75.00%	
	31-66 PROF SERVICES/CLAIMS FEE ESTIMATION @ 76.15%	
	45-10 INSURANCE/GENERAL LIABILITY @ 66.60%	
	45-12 INSURANCE/GENERAL PROPERTY @ 69.12%	
	45-13 INSURANCE/EXCESS WORKER COMP @ 56.90%	
	45-17 INSURANCE/STORAGE TANK LIABILITY @ 100.00%	
	45-19 INSURANCE/STOP LOSS @ 62.30%	
	45-80 INSURANCE/WORKERS COMP ASSESSMENT @ 76.21%	
	45-87 INSURANCE/FIRE CANCER COVERAGE @ 75.23%	
PARTIALLY SELF INSURED/511		
Non-Departmental/5555 @ 67.35%	45-01 INSURANCE/INSURANCE @ 57.12%	
	45-03 INSURANCE/MEDICAL CLAIMS @ 69.36%	

05/18/2026 REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE						
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
						%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 001 - GENERAL FUND						
Revenues						
311	Ad Valorem Taxes	23,600,658.00	22,457,941.75	0.00	95.16%	95.16%
312	Local Option/Use/Fuel Taxes	1,198,466.00	550,916.04	0.00	45.97%	45.97%
314	Utility Services Taxes	6,852,404.00	3,231,177.00	0.00	47.15%	47.15%
315	Communication Services Taxes	1,621,537.00	627,444.98	0.00	38.69%	38.69%
316	Local Business Taxes	310,000.00	319,002.00	0.00	102.90%	102.90%
322	Permits	0.00	0.00	0.00	0.00%	0.00%
323	Franchise Fees	4,963,064.00	2,028,378.01	0.00	40.87%	40.87%
329	Other Permits & Special Assess	18,000.00	14,475.00	0.00	80.42%	80.42%
331	Federal Grants	301,749.00	60,025.17	0.00	19.89%	19.89%
334	State Grants	618,561.00	108,189.78	0.00	17.49%	17.49%
335	State Shared Revenues	6,313,273.00	2,810,626.44	0.00	44.52%	44.52%
337	Grants From Other Local Units	34,618.00	34,617.81	0.00	100.00%	100.00%
338	Shared Revenue From Other Local	45,628.00	41,310.53	0.00	90.54%	90.54%
339	Payments From Other Local in Lieu of Tax	81,800.00	0.00	0.00	0.00%	0.00%
341	General Government	8,507,699.00	5,145,886.68	0.00	60.49%	60.49%
342	Public Safety	1,127,158.00	998,276.60	0.00	88.57%	88.57%
343	Physical Environment	0.00	0.00	0.00	0.00%	0.00%
347	Culture/Recreation	0.00	450.00	0.00	100.00%	100.00%
354	Fines - Local Ordinance	73,000.00	46,170.10	0.00	63.25%	63.25%
361	Interest & Other Earnings	350,000.00	349,489.52	0.00	99.85%	99.85%
362	362 Rents and Royalties	0.00	2,400.00	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	107,828.75	0.00	100.00%	100.00%
365	Sales - Surplus Materials	0.00	371.11	0.00	100.00%	100.00%
366	Contributions - Private Src & Donations	900.00	4,815.00	0.00	535.00%	535.00%
368	Contributions - Pension Fund	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	68,789.00	245,773.06	0.00	357.29%	357.29%
381	Interfund Transfers In	2,330,081.00	1,201,909.19	0.00	51.58%	51.58%
383	Proceeds	3,207,938.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	5,085,975.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		66,711,298.00	40,387,474.52	0.00		
Expenditures						
0101	CITY COUNCIL	137,390.00	62,845.31	0.00	45.74%	45.74%
0201	CITY ATTORNEY	766,374.00	312,505.85	0.00	40.78%	40.78%
0301	CITY MANAGER	475,969.00	285,762.06	0.00	60.04%	60.04%
0501	CITY CLERK	859,455.00	444,606.34	15,124.18	51.73%	53.49%
0801	LAW ENFORCEMENT	18,847,127.00	11,137,712.72	251,827.62	59.10%	60.43%
0808	CODE ENFORCEMENT	726,503.00	365,575.39	24,508.12	50.32%	53.69%
0901	FIRE/EMERGENCY SVCS	11,356,191.00	6,486,175.02	87,808.24	57.12%	57.89%
1501	PUB WORKS ADMIN	336,935.00	169,393.50	10,601.54	50.27%	53.42%
1505	TRAFFIC SIGNALS & LIGHTS	710,088.00	367,951.86	3,436.00	51.82%	52.30%
1508	FACILITIES MAINT	2,143,412.00	1,102,279.91	411,806.55	51.43%	70.64%
1510	ROADS & STREETS	4,195,990.00	1,665,128.07	1,435,952.48	39.68%	73.91%

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
1701	SUPPORT SVCS ADMIN	567,889.00	285,353.18	99,219.59	50.25%	67.72%
1702	CUSTOMER SERVICE	1,376,763.00	626,691.38	78,642.57	45.52%	51.23%
1703	FINANCE	1,232,086.00	697,032.56	5,908.10	56.57%	57.05%
1704	HUMAN RESOURCES	1,083,352.00	513,150.16	55,090.10	47.37%	52.45%
1706	PURCHASING	506,821.00	284,856.62	571.75	56.20%	56.32%
1707	COMMUNITY RELATIONS	667,251.00	276,765.46	10,291.00	41.48%	43.02%
1902	DEVELOPMENT SVCS	789,019.00	461,827.80	0.00	58.53%	58.53%
1903	ECON. DEVELOPMENT	471,229.00	115,992.62	54,418.75	24.61%	36.16%
1904	NEIGHBORHOOD SVCS	669,426.00	307,463.11	65,055.14	45.93%	55.65%
1905	PLANNING	1,140,120.00	489,547.79	93,340.00	42.94%	51.13%
5555	NON-DEPARTMENTAL	17,651,908.00	7,079,604.22	2,782,997.10	40.11%	55.87%
TOTAL EXPENDITURES		66,711,298.00	33,538,220.93	5,486,598.83		
Fund 001 - GENERAL FUND:						
TOTAL REVENUES		66,711,298.00	40,387,474.52	0.00		
TOTAL EXPENDITURES		66,711,298.00	33,538,220.93	5,486,598.83		
NET OF REVENUES & EXPENDITURES		0.00	6,849,253.59			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	ACTIV
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	AND
						ENCUMB
Fund 104 - CRA						
Revenues						
311	Ad Valorem Taxes	1,167,804.00	362,722.00	0.00	31.06%	31.06%
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
361	Interest & Other Earnings	0.00	16,555.19	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	1,195,376.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		2,363,180.00	379,277.19	0.00		
Expenditures						
1905	PLANNING	305,471.00	149,610.67	0.00	48.98%	48.98%
5555	NON-DEPARTMENTAL	2,057,709.00	379,961.17	391,354.40	18.47%	37.48%
TOTAL EXPENDITURES		2,363,180.00	529,571.84	391,354.40		
Fund 104 - CRA:						
TOTAL REVENUES		2,363,180.00	379,277.19	0.00		
TOTAL EXPENDITURES		2,363,180.00	529,571.84	391,354.40		
NET OF REVENUES & EXPENDITURES		0.00	(150,294.65)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 109 - FORFEITURE CONTRABAND						
Revenues						
361	Interest & Other Earnings	0.00	2,651.61	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
366	Contributions - Private Src & Donations	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
355	Federal Fines & Forfeits	0.00	4,667.52	0.00	100.00%	100.00%
359	Other Fines & Forfeits	20,000.00	56,231.45	0.00	281.16%	281.16%
TOTAL REVENUES		20,000.00	63,550.58	0.00		
Expenditures						
0801	LAW ENFORCEMENT	0.00	0.00	0.00	0.00%	0.00%
5555	NON-DEPARTMENTAL	20,000.00	5,139.85	0.00	25.70%	25.70%
TOTAL EXPENDITURES		20,000.00	5,139.85	0.00		
Fund 109 - FORFEITURE CONTRABAND:						
TOTAL REVENUES		20,000.00	63,550.58	0.00		
TOTAL EXPENDITURES		20,000.00	5,139.85	0.00		
NET OF REVENUES & EXPENDITURES		0.00	58,410.73	0.00		

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 111 - IMPACT FEES						
Revenues						
361	Interest & Other Earnings	0.00	6,873.85	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
324	Impact Fees	210,000.00	221,733.30	0.00	105.59%	105.59%
TOTAL REVENUES		210,000.00	228,607.15	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	210,000.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		210,000.00	0.00	0.00		
Fund 111 - IMPACT FEES:						
TOTAL REVENUES		210,000.00	228,607.15	0.00		
TOTAL EXPENDITURES		210,000.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	228,607.15	0.00		

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	ACTIV
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	AND
						ENCUMB
Fund 118 - BUILDING INSPECTIONS						
Revenues						
322	Permits	1,893,780.00	1,069,753.97	0.00	56.49%	56.49%
329	Other Permits & Special Assess	10,000.00	6,477.74	0.00	64.78%	64.78%
361	Interest & Other Earnings	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	1,000.00	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	400,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		2,303,780.00	1,077,231.71	0.00		
Expenditures						
1909	BUILDING PERMITS	1,322,665.00	726,305.70	21,000.00	54.91%	56.50%
5555	NON-DEPARTMENTAL	981,115.00	562,383.64	0.00	57.32%	57.32%
TOTAL EXPENDITURES		2,303,780.00	1,288,689.34	21,000.00		
Fund 118 - BUILDING INSPECTIONS:						
TOTAL REVENUES		2,303,780.00	1,077,231.71	0.00		
TOTAL EXPENDITURES		2,303,780.00	1,288,689.34	21,000.00		
NET OF REVENUES & EXPENDITURES		0.00	(211,457.63)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 121 - CDBG						
Revenues						
331	Federal Grants	897,842.00	143,962.89	0.00	16.03%	16.03%
369	Other Miscellaneous Revenues	802.00	1,603.38	0.00	199.92%	199.92%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		898,644.00	145,566.27	0.00		
Expenditures						
1904	NEIGHBORHOOD SVCS	148,927.00	36,892.25	0.00	24.77%	24.77%
5555	NON-DEPARTMENTAL	749,717.00	124,871.24	36,851.90	16.66%	21.57%
TOTAL EXPENDITURES		898,644.00	161,763.49	36,851.90		
Fund 121 - CDBG:						
TOTAL REVENUES		898,644.00	145,566.27	0.00		
TOTAL EXPENDITURES		898,644.00	161,763.49	36,851.90		
NET OF REVENUES & EXPENDITURES		0.00	(16,197.22)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
						%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 122 - HOME						
Revenues						
337	Grants From Other Local Units	527,831.00	32,905.02	0.00	6.23%	6.23%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		527,831.00	32,905.02	0.00		
Expenditures						
1904	NEIGHBORHOOD SVCS	19,379.00	5,580.56	0.00	28.80%	28.80%
5555	NON-DEPARTMENTAL	508,452.00	50,770.25	287,844.54	9.99%	66.60%
TOTAL EXPENDITURES		527,831.00	56,350.81	287,844.54		
Fund 122 - HOME:						
TOTAL REVENUES		527,831.00	32,905.02	0.00		
TOTAL EXPENDITURES		527,831.00	56,350.81	287,844.54		
NET OF REVENUES & EXPENDITURES		0.00	(23,445.79)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 123 - SHIP						
Revenues						
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	821,194.00	598,381.38	0.00	72.87%	72.87%
361	Interest & Other Earnings	4,851.00	8,856.38	0.00	182.57%	182.57%
369	Other Miscellaneous Revenues	27,960.00	27,959.49	0.00	100.00%	100.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		854,005.00	635,197.25	0.00		
Expenditures						
1904	NEIGHBORHOOD SVCS	40,927.00	8,593.95	0.00	21.00%	21.00%
5555	NON-DEPARTMENTAL	813,078.00	162,139.30	451,521.12	19.94%	75.47%
TOTAL EXPENDITURES		854,005.00	170,733.25	451,521.12		
Fund 123 - SHIP:						
TOTAL REVENUES		854,005.00	635,197.25	0.00		
TOTAL EXPENDITURES		854,005.00	170,733.25	451,521.12		
NET OF REVENUES & EXPENDITURES		0.00	464,464.00			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
						%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 131 - AMERICAN RESCUE PLAN ACT						
Revenues						
331	Federal Grants	61,451.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		61,451.00	0.00	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	61,451.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		61,451.00	0.00	0.00		
Fund 131 - AMERICAN RESCUE PLAN ACT:						
TOTAL REVENUES		61,451.00	0.00	0.00		
TOTAL EXPENDITURES		61,451.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00		

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
						%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 203 - CAPITAL IMPROVEMENT BOND						
Revenues						
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
345	Economic Environment	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		0.00	0.00	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	0.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		0.00	0.00	0.00		
Fund 203 - CAPITAL IMPROVEMENT BOND:						
TOTAL REVENUES		0.00	0.00	0.00		
TOTAL EXPENDITURES		0.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00		

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	ACTIV
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 205 - G.O. BONDS						
Revenues						
311	Ad Valorem Taxes	0.00	1,625.95	0.00	100.00%	100.00%
361	Interest & Other Earnings	0.00	1,094.13	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		0.00	2,720.08	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	0.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		0.00	0.00	0.00		
Fund 205 - G.O. BONDS:						
TOTAL REVENUES		0.00	2,720.08	0.00		
TOTAL EXPENDITURES		0.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	2,720.08	0.00		

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	ACTIV
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 207 - CRA - PIRN SERIES 2009						
Revenues						
361	Interest & Other Earnings	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	117,680.00	68,646.69	0.00	58.33%	58.33%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		117,680.00	68,646.69	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	117,680.00	117,679.49	0.00	100.00%	100.00%
TOTAL EXPENDITURES		117,680.00	117,679.49	0.00		
Fund 207 - CRA - PIRN SERIES 2009:						
TOTAL REVENUES		117,680.00	68,646.69	0.00		
TOTAL EXPENDITURES		117,680.00	117,679.49	0.00		
NET OF REVENUES & EXPENDITURES		0.00	(49,032.80)	0.00		

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 401 - WATER & SEWER SYSTEM						
Revenues						
316	Local Business Taxes	0.00	0.00	0.00	0.00%	0.00%
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
334	State Grants	3,757,081.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	6,000.00	2,001.71	0.00	33.36%	33.36%
337	Grants From Other Local Units	591,699.00	0.00	0.00	0.00%	0.00%
338	Shared Revenue From Other Local	0.00	0.00	0.00	0.00%	0.00%
341	General Government	82,000.00	52,340.51	0.00	63.83%	63.83%
343	Physical Environment	31,175,000.00	15,923,335.15	0.00	51.08%	51.08%
361	Interest & Other Earnings	728,905.00	711,006.33	0.00	97.54%	97.54%
362	362 Rents and Royalties	0.00	0.00	0.00	0.00%	0.00%
364	364 Sales - Disposition of Fixed Assets	33,000.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	4,000.00	11,346.22	0.00	283.66%	283.66%
366	Contributions - Private Src & Donations	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	263,000.00	173,302.02	0.00	65.89%	65.89%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	8,733,609.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	13,669,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		59,043,294.00	16,873,331.94	0.00		
Expenditures						
1601	W & S ADMIN	714,843.00	377,443.54	15,455.51	52.80%	54.96%
1607	UTILITY ENGINEERING	1,024,369.00	472,170.89	4,449.94	46.09%	46.53%
1608	WATER FIELD OPERATIONS	3,224,375.00	1,983,923.40	177,373.75	61.53%	67.03%
1610	SEWER FIELD OPERATIONS	2,316,702.00	1,172,229.44	137,911.95	50.60%	56.55%
1615	WATER PRODUCTION	6,227,845.00	3,116,934.03	418,222.53	50.05%	56.76%
1618	WATER RECLAMATION	6,109,428.00	3,339,833.52	526,676.80	54.67%	63.29%
5555	NON-DEPARTMENTAL	39,425,732.00	10,659,849.68	8,955,993.80	27.04%	49.75%
TOTAL EXPENDITURES		59,043,294.00	21,122,384.50	10,236,084.28		
Fund 401 - WATER & SEWER SYSTEM:						
TOTAL REVENUES		59,043,294.00	16,873,331.94	0.00		
TOTAL EXPENDITURES		59,043,294.00	21,122,384.50	10,236,084.28		
NET OF REVENUES & EXPENDITURES		0.00	(4,249,052.56)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
					USED	ACTIV
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 404 - SOLID WASTE						
Revenues						
331	Federal Grants	0.00	263,625.20	0.00	100.00%	100.00%
335	State Shared Revenues	12,000.00	3,036.68	0.00	25.31%	25.31%
343	Physical Environment	8,158,000.00	4,101,385.85	0.00	50.27%	50.27%
361	Interest & Other Earnings	14,000.00	19,840.57	0.00	141.72%	141.72%
364	364 Sales - Disposition of Fixed Assets	9,000.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	6,000.00	2,573.92	0.00	42.90%	42.90%
369	Other Miscellaneous Revenues	13,000.00	15,209.30	0.00	116.99%	116.99%
381	Interfund Transfers In	479,000.00	279,416.69	0.00	58.33%	58.33%
383	Proceeds	2,420,821.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	80,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		11,191,821.00	4,685,088.21	0.00		
Expenditures						
1515	SOLID WASTE	5,314,982.00	2,973,978.84	31,981.05	55.95%	56.56%
5555	NON-DEPARTMENTAL	5,876,839.00	2,351,909.93	454,680.50	40.02%	47.76%
TOTAL EXPENDITURES		11,191,821.00	5,325,888.77	486,661.55		
Fund 404 - SOLID WASTE:						
TOTAL REVENUES		11,191,821.00	4,685,088.21	0.00		
TOTAL EXPENDITURES		11,191,821.00	5,325,888.77	486,661.55		
NET OF REVENUES & EXPENDITURES		0.00	(640,800.56)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 405 - MUNICIPAL MARINA						
Revenues						
331	Federal Grants	12,000.00	0.00	0.00	0.00%	0.00%
334	State Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	0.00	0.00	0.00	0.00%	0.00%
337	Grants From Other Local Units	0.00	0.00	0.00	0.00%	0.00%
341	General Government	0.00	0.00	0.00	0.00%	0.00%
347	Culture/Recreation	1,529,322.00	719,239.98	0.00	47.03%	47.03%
361	Interest & Other Earnings	0.00	0.00	0.00	0.00%	0.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	1,816.00	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	156,410.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		1,697,732.00	721,055.98	0.00		
Expenditures						
1001	MARINA	1,360,061.00	654,072.12	5,600.00	48.09%	48.50%
5555	NON-DEPARTMENTAL	337,671.00	94,928.95	0.00	28.11%	28.11%
TOTAL EXPENDITURES		1,697,732.00	749,001.07	5,600.00		
Fund 405 - MUNICIPAL MARINA:						
TOTAL REVENUES		1,697,732.00	721,055.98	0.00		
TOTAL EXPENDITURES		1,697,732.00	749,001.07	5,600.00		
NET OF REVENUES & EXPENDITURES		0.00	(27,945.09)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 406 - STORMWATER UTILITY						
Revenues						
331	Federal Grants	0.00	6,080.54	0.00	100.00%	100.00%
334	State Grants	488,454.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	2,000.00	1,113.24	0.00	55.66%	55.66%
337	Grants From Other Local Units	709,645.00	506,989.26	0.00	71.44%	71.44%
341	General Government	7,000.00	3,017.50	0.00	43.11%	43.11%
343	Physical Environment	4,207,000.00	4,388,510.82	0.00	104.31%	104.31%
361	Interest & Other Earnings	141,000.00	123,214.34	0.00	87.39%	87.39%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
366	Contributions - Private Src & Donations	177,500.00	172,500.00	0.00	97.18%	97.18%
369	Other Miscellaneous Revenues	0.00	9,751.74	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
383	Proceeds	199,300.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	750,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		6,681,899.00	5,211,177.44	0.00		
Expenditures						
1614	STORMWATER MGMT	3,705,419.00	1,288,265.10	672,697.24	34.77%	52.92%
5555	NON-DEPARTMENTAL	2,976,480.00	1,768,592.16	57,500.01	59.42%	61.35%
TOTAL EXPENDITURES		6,681,899.00	3,056,857.26	730,197.25		
Fund 406 - STORMWATER UTILITY:						
TOTAL REVENUES		6,681,899.00	5,211,177.44	0.00		
TOTAL EXPENDITURES		6,681,899.00	3,056,857.26	730,197.25		
NET OF REVENUES & EXPENDITURES		0.00	2,154,320.18			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
						%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 501 - FLEET MANAGEMENT						
Revenues						
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	0.00	45.72	0.00	100.00%	100.00%
341	General Government	5,840,915.00	3,319,156.68	0.00	56.83%	56.83%
361	Interest & Other Earnings	0.00	5,957.38	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	137,463.85	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
383	Proceeds	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		5,840,915.00	3,462,623.63	0.00		
Expenditures						
1509	FLEET MANAGEMENT	1,055,199.00	541,198.93	21,037.64	51.29%	53.28%
5555	NON-DEPARTMENTAL	4,785,716.00	2,700,183.73	896,652.58	56.42%	75.16%
TOTAL EXPENDITURES		5,840,915.00	3,241,382.66	917,690.22		
Fund 501 - FLEET MANAGEMENT:						
TOTAL REVENUES		5,840,915.00	3,462,623.63	0.00		
TOTAL EXPENDITURES		5,840,915.00	3,241,382.66	917,690.22		
NET OF REVENUES & EXPENDITURES		0.00	221,240.97			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 502 - INFORMATION TECHNOLOGY						
Revenues						
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	0.00	11.09	0.00	100.00%	100.00%
341	General Government	4,594,545.00	2,680,151.25	0.00	58.33%	58.33%
361	Interest & Other Earnings	0.00	2,844.91	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	6,180.99	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
383	Proceeds	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	235,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		4,829,545.00	2,689,188.24	0.00		
Expenditures						
1705	INFORMATION TECH	3,870,519.00	1,431,878.98	240,265.10	36.99%	43.20%
5555	NON-DEPARTMENTAL	959,026.00	409,385.98	0.00	42.69%	42.69%
TOTAL EXPENDITURES		4,829,545.00	1,841,264.96	240,265.10		
Fund 502 - INFORMATION TECHNOLOGY:						
TOTAL REVENUES		4,829,545.00	2,689,188.24	0.00		
TOTAL EXPENDITURES		4,829,545.00	1,841,264.96	240,265.10		
NET OF REVENUES & EXPENDITURES		0.00	847,923.28			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
						%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 504 - SELF INSURED DENTAL						
Revenues						
341	General Government	380,025.00	214,898.95	0.00	56.55%	56.55%
361	Interest & Other Earnings	0.00	2,132.61	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		380,025.00	217,031.56	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	380,025.00	179,269.11	20,201.44	47.17%	52.49%
TOTAL EXPENDITURES		380,025.00	179,269.11	20,201.44		
Fund 504 - SELF INSURED DENTAL:						
TOTAL REVENUES		380,025.00	217,031.56	0.00		
TOTAL EXPENDITURES		380,025.00	179,269.11	20,201.44		
NET OF REVENUES & EXPENDITURES		0.00	37,762.45			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	ACTIV
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 508 - LOSS FUND						
Revenues						
341	General Government	3,050,929.00	1,476,858.35	0.00	48.41%	48.41%
361	Interest & Other Earnings	0.00	19,037.11	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	18,117.90	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		3,050,929.00	1,514,013.36	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	3,050,929.00	1,878,343.12	392,427.47	61.57%	74.43%
TOTAL EXPENDITURES		3,050,929.00	1,878,343.12	392,427.47		
Fund 508 - LOSS FUND:						
TOTAL REVENUES		3,050,929.00	1,514,013.36	0.00		
TOTAL EXPENDITURES		3,050,929.00	1,878,343.12	392,427.47		
NET OF REVENUES & EXPENDITURES		0.00	(364,329.76)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
						%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 510 - FULLY INSURED INSURANCE						
Revenues						
341	General Government	1,055,230.00	631,338.69	0.00	59.83%	59.83%
361	Interest & Other Earnings	0.00	708.98	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		1,055,230.00	632,047.67	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	1,055,230.00	664,789.45	320,026.02	63.00%	93.33%
TOTAL EXPENDITURES		1,055,230.00	664,789.45	320,026.02		
Fund 510 - FULLY INSURED INSURANCE:						
TOTAL REVENUES		1,055,230.00	632,047.67	0.00		
TOTAL EXPENDITURES		1,055,230.00	664,789.45	320,026.02		
NET OF REVENUES & EXPENDITURES		0.00	(32,741.78)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 511 - PARTIALLY SELF INSURED						
Revenues						
341	General Government	8,819,205.00	5,587,227.87	0.00	63.35%	63.35%
361	Interest & Other Earnings	0.00	46,414.05	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	556.72	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		8,819,205.00	5,634,198.64	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	8,819,205.00	5,940,128.75	623,819.54	67.35%	74.43%
TOTAL EXPENDITURES		8,819,205.00	5,940,128.75	623,819.54		
Fund 511 - PARTIALLY SELF INSURED:						
TOTAL REVENUES		8,819,205.00	5,634,198.64	0.00		
TOTAL EXPENDITURES		8,819,205.00	5,940,128.75	623,819.54		
NET OF REVENUES & EXPENDITURES		0.00	(305,930.11)			

05/18/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 04/30/2026						
% Fiscal Year Completed: 58.08						
FY26 Budget to Actual Summary--April 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 512 - HEALTH CLINIC						
Revenues						
341	General Government	720,975.00	420,568.68	0.00	58.33%	58.33%
361	Interest & Other Earnings	0.00	3,062.96	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		720,975.00	423,631.64	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	720,975.00	420,568.12	300,406.88	58.33%	100.00%
TOTAL EXPENDITURES		720,975.00	420,568.12	300,406.88		
Fund 512 - HEALTH CLINIC:						
TOTAL REVENUES		720,975.00	423,631.64	0.00		
TOTAL EXPENDITURES		720,975.00	420,568.12	300,406.88		
NET OF REVENUES & EXPENDITURES		0.00	3,063.52			
TOTAL REVENUES - ALL FUNDS		177,379,439.00	85,084,564.77	0.00		
TOTAL EXPENDITURES - ALL FUNDS		177,379,439.00	80,288,026.77	20,948,550.54		
NET OF REVENUES & EXPENDITURES		0.00	4,796,538.00			



City of Titusville

INTEROFFICE MEMORANDUM

TO: Tom Abbate, City Manager
FROM: Lea Malarae, Budget Manager
DATE: June 16, 2026
SUBJECT: Financial Report for Period Ending May 31, 2026

The purpose of this memorandum is to file a monthly report with the City Manager and the City Council as required under Section 2-87 of the City Ordinance Code. This report includes all posted activity during the fiscal year through May 31, 2026.

The report contains revenues grouped by the State of Florida Revenue Account Codes. This report also contains expenditures summarized at the department level by fund. Attached is the Revenue and Expenditure Report in the summary format. A more detailed report is available upon request and can be requested by contacting Lea Malarae, Budget Manager, or Christine Mathews, Fiscal Analyst II.

The report has been reviewed by Finance to evaluate any budget variances outside the normal operating limits. As of May 31, 2026, approximately 66.58% of the current budget is the benchmark for most budgeted account line items. As of this report, many revenues are on track, while others are lagging, due to timing or decrease. Likewise, departments are managing to the bottom line, with line-item exceptions explained in the analysis attached.

- Some items appear to be over budget due to the timing of a variety of annual, semi-annual, or quarterly payments.

Inquiries concerning this memorandum, or the reports, can be directed to Lea Malarae, Budget Manager, at (321) 567-3718, or Christine Mathews, Fiscal Analyst II, at (321) 567-3714.

Cc: Executive Leadership Team
Finance
Budget Team

FY26 BUDGET TO ACTUAL ANALYSIS		
May 2026		
% FISCAL YEAR COMPLETED: 66.58%		
(Percentages Below Reflect Actual Activity Only, as Compared to Budget)		
<u>GENERAL FUND/001</u>		
City Manager/0301 @ 67.10%	22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 828.37%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 76.17%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 66.67%	
	31-01 PROFESSIONAL SERVICES/PROF SERVICES @ 100.00%	
	42-01 FREIGHT & POST/FREIGHT & POSTAGE SERVICE @ 83.19%	
Law Enforcement/0801 @ 66.75%	14-50 OVERTIME/OVERTIME @ 113.21%	
	15-30 SPECIAL PAY/BONUS INCENTIVE @ 101.70%	
	15-40 SPECIAL PAY/SERVICE AWARD @ 100.00%	
	21-01 FICA TAXES/FICA TAXES @ 70.07%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 78.50%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 66.67%	
	40-60 TRAVEL & PER DIEM/TRAINING EXPENSES @ 100.00%	
	45-25 INSURANCE/AUTOMOBILE @ 100.00%	
	46-01 REPAIRS & MAINT SERV/GENERAL @ 67.54%	
	46-14 REPAIRS & MAINT SERV/FLEET - FIXED COSTS @ 66.67%	
	52-01 OPERATING SUPPLIES/OPERATING SUPPLIES @ 79.67%	
	52-30 OPERATING SUPPLIES/SOFTWARE @ 87.29%	
Roads & Streets/1510 @ 72.55%	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 73.13%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 66.67%	
	41-01 COMM SERVICES/COMMUNICATIONS SERVICES @ 98.68%	
	45-25 INSURANCE/AUTOMOBILE @ 100.00%	
	46-01 REPAIRS & MAINT SERV/GENERAL @ 96.57%	
	46-12 REPAIRS & MAINT SERV/FLEET - GAS @ 80.37%	
	46-14 REPAIRS & MAINT SERV/FLEET - FIXED COSTS @ 66.67%	
	52-01 OPERATING SUPPLIES/OPERATING SUPPLIES @ 70.21%	
Development Svcs/1902 @ 66.65%	14-50 OVERTIME/OVERTIME @ 100.00%	
	15-10 SPECIAL PAY/EDUCATION INCENTIVE @ 128.58%	
	15-40 SPECIAL PAY/SERVICE AWARD @ 100.00%	
	22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 71.26%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 80.30%	
	23-02 GROUP HEALTH INSURANCE/LIFE INSURANCE @ 68.76%	
	23-10 GROUP HEALTH INSURANCE/CAFETERIA PLUS @ 76.06%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 66.67%	
	40-01 TRAVEL & PER DIEM/TRAVEL & PER DIEM @ 87.52%	
	40-99 TRAVEL & PER DIEM/VEHICLE ALLOWANCE @ 155.36%	
	41-99 COMM SERVICES/CELL PHONE ALLOWANCE @ 100.00%	
	44-01 RENTALS & LEASES/OFFICE EQUIPMENT @ 100.00%	
	47-10 PRINTING & BINDING/CONTRACTUAL @ 100.00%	
	51-01 OFFICE SUPPLIES/OFFICE SUPPLIES @ 113.26%	
<u>CRA - PIRN SERIES 2009/207</u>		
Non-Departmental/5555 @ 100.00%	71-50 PRINCIPAL/PUBLIC IMP REV NOTE 2009 @ 100.00%	

FY26 BUDGET TO ACTUAL ANALYSIS			
May 2026			
% FISCAL YEAR COMPLETED: 66.58%			
(Percentages Below Reflect Actual Activity Only, as Compared to Budget)			
		72-50 INTEREST/PUBLIC IMP REV NOTE 2009 @ 100.00%	
<u>WATER & SEWER/401</u>			
Water Field Operations/1608 @ 70.31%		14-50 OVERTIME/OVERTIME @ 88.79%	
		22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 72.57%	
		23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 82.73%	
		24-01 WORKERS COMPENSATION/WORKERS COMP @ 66.67%	
		45-25 INSURANCE/AUTOMOBILE @ 100.00%	
		46-01 REPAIRS & MAINT SERV/GENERAL @ 81.66%	
		46-12 REPAIRS & MAINT SERV/FLEET - GAS @ 75.70%	
		46-14 REPAIRS & MAINT SERV/FLEET - FIXED COSTS @ 66.67%	
		52-01 OPERATING SUPPLIES/OPERATING SUPPLIES @ 94.64%	
		52-30 OPERATING SUPPLIES/SOFTWARE @ 98.22%	
<u>STORMWATER/406</u>			
Non-Departmental/5555 @ 66.76%		14-04 TRANSFER TO/SOLID WASTE @ 66.67%	
		23-04 GROUP HEALTH INSURANCE/CLINIC @ 66.67%	
		23-05 GROUP HEALTH INSURANCE/ALLOCATED HEALTH @ 66.67%	
		28-01 OTHER EMPLOYEE BENEFIT/OPEB - HEALTH @ 101.70%	
		28-03 OTHER EMPLOYEE BENEFIT/OPEB - DENTAL @ 85.32%	
		31-01 PROFESSIONAL SERVICES/PROF SERVICES @ 82.41%	
		46-50 REPAIRS & MAINT SERV/FECRR MAINT AGMT @ 100.00%	
		49-01 OTHER CHARGES/OBLIG/OTHER CHARGES/OBLIG @ 66.67%	
		49-02 OTHER CHARGES/OBLIG/IT CHARGES @ 66.67%	
		49-20 COST ALLOCATION DEBT SRV @ 66.67%	
		49-60 OTHER CHARGES/OBLIG/BAD DEBT EXPENSE @ 100.00%	
		65-00 NON-DEPARTMENTA/CONSTRUCTION IN PROGRESS @ 97.86%	

06/11/2026 REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE						
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					USED	ACTIV
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 001 - GENERAL FUND						
Revenues						
311	Ad Valorem Taxes	23,600,658.00	22,763,492.56	0.00	96.45%	96.45%
312	Local Option/Use/Fuel Taxes	1,198,466.00	727,540.92	0.00	60.71%	60.71%
314	Utility Services Taxes	6,852,404.00	3,711,870.05	0.00	54.17%	54.17%
315	Communication Services Taxes	1,621,537.00	760,197.41	0.00	46.88%	46.88%
316	Local Business Taxes	310,000.00	322,371.57	0.00	103.99%	103.99%
322	Permits	0.00	0.00	0.00	0.00%	0.00%
323	Franchise Fees	4,963,064.00	2,388,113.96	0.00	48.12%	48.12%
329	Other Permits & Special Assess	18,000.00	17,700.00	0.00	98.33%	98.33%
331	Federal Grants	301,749.00	106,174.48	0.00	35.19%	35.19%
334	State Grants	618,561.00	330,125.34	0.00	53.37%	53.37%
335	State Shared Revenues	6,313,273.00	3,351,757.14	0.00	53.09%	53.09%
337	Grants From Other Local Units	34,618.00	34,617.81	0.00	100.00%	100.00%
338	Shared Revenue From Other Local	45,628.00	42,629.30	0.00	93.43%	93.43%
339	Payments From Other Local in Lieu of Tax	81,800.00	0.00	0.00	0.00%	0.00%
341	General Government	8,507,699.00	6,012,332.07	0.00	70.67%	70.67%
342	Public Safety	1,127,158.00	1,029,137.63	0.00	91.30%	91.30%
343	Physical Environment	0.00	0.00	0.00	0.00%	0.00%
347	Culture/Recreation	0.00	500.00	0.00	100.00%	100.00%
354	Fines - Local Ordinance	73,000.00	53,183.46	0.00	72.85%	72.85%
361	Interest & Other Earnings	350,000.00	409,843.99	0.00	117.10%	117.10%
362	362 Rents and Royalties	0.00	2,400.00	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	120,264.75	0.00	100.00%	100.00%
365	Sales - Surplus Materials	0.00	945.85	0.00	100.00%	100.00%
366	Contributions - Private Src & Donations	900.00	19,985.00	0.00	2220.56%	2220.56%
368	Contributions - Pension Fund	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	68,789.00	270,014.66	0.00	392.53%	392.53%
381	Interfund Transfers In	2,330,081.00	1,373,253.36	0.00	58.94%	58.94%
383	Proceeds	3,207,938.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	5,088,975.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		66,714,298.00	43,848,451.31	0.00		
Expenditures						
0101	CITY COUNCIL	137,390.00	69,117.57	4,000.00	50.31%	53.22%
0201	CITY ATTORNEY	766,374.00	360,617.16	0.00	47.05%	47.05%
0301	CITY MANAGER	475,969.00	319,352.44	0.00	67.10%	67.10%
0501	CITY CLERK	859,455.00	502,583.55	15,124.18	58.48%	60.24%
0801	LAW ENFORCEMENT	18,847,127.00	12,579,613.63	191,298.86	66.75%	67.76%
0808	CODE ENFORCEMENT	726,503.00	421,429.18	24,110.56	58.01%	61.33%
0901	FIRE/EMERGENCY SVCS	11,359,191.00	7,354,212.98	89,221.85	64.74%	65.52%
1501	PUB WORKS ADMIN	336,935.00	182,606.29	10,315.54	54.20%	57.26%
1505	TRAFFIC SIGNALS & LIGHTS	710,088.00	387,378.10	40,220.69	54.55%	60.22%
1508	FACILITIES MAINT	2,143,412.00	1,202,700.25	395,306.21	56.11%	74.50%

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
1510	ROADS & STREETS	4,195,990.00	3,044,394.51	237,023.42	72.55%	78.20%
1701	SUPPORT SVCS ADMIN	567,889.00	337,645.16	85,757.17	59.46%	74.56%
1702	CUSTOMER SERVICE	1,376,763.00	719,093.45	68,492.84	52.23%	57.21%
1703	FINANCE	1,232,086.00	786,672.70	4,951.38	63.85%	64.25%
1704	HUMAN RESOURCES	1,083,352.00	584,427.05	53,623.47	53.95%	58.89%
1706	PURCHASING	506,821.00	319,272.26	453.42	63.00%	63.08%
1707	COMMUNITY RELATIONS	667,251.00	302,320.98	10,291.00	45.31%	46.85%
1902	DEVELOPMENT SVCS	789,019.00	525,909.46	0.00	66.65%	66.65%
1903	ECON. DEVELOPMENT	471,229.00	136,200.29	44,662.50	28.90%	38.38%
1904	NEIGHBORHOOD SVCS	669,426.00	339,081.87	64,543.10	50.65%	60.28%
1905	PLANNING	1,140,120.00	563,239.44	86,824.00	49.40%	57.02%
5555	NON-DEPARTMENTAL	17,651,908.00	9,442,181.18	2,623,387.67	53.49%	68.35%
TOTAL EXPENDITURES		66,714,298.00	40,480,049.50	4,091,347.06		
Fund 001 - GENERAL FUND:						
TOTAL REVENUES		66,714,298.00	43,848,451.31	0.00		
TOTAL EXPENDITURES		66,714,298.00	40,480,049.50	4,091,347.06		
NET OF REVENUES & EXPENDITURES		0.00	3,368,401.81			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 104 - CRA						
Revenues						
311	Ad Valorem Taxes	1,167,804.00	362,722.00	0.00	31.06%	31.06%
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
361	Interest & Other Earnings	0.00	18,897.51	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	1,195,376.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		2,363,180.00	381,619.51	0.00		
Expenditures						
1905	PLANNING	305,471.00	167,566.07	0.00	54.85%	54.85%
5555	NON-DEPARTMENTAL	2,057,709.00	459,608.35	343,870.24	22.34%	39.05%
TOTAL EXPENDITURES		2,363,180.00	627,174.42	343,870.24		
Fund 104 - CRA:						
TOTAL REVENUES		2,363,180.00	381,619.51	0.00		
TOTAL EXPENDITURES		2,363,180.00	627,174.42	343,870.24		
NET OF REVENUES & EXPENDITURES		0.00	(245,554.91)			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	ACTIV	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	AND	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 109 - FORFEITURE CONTRABAND						
Revenues						
361	Interest & Other Earnings	0.00	3,186.37	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
366	Contributions - Private Src & Donations	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
355	Federal Fines & Forfeits	0.00	4,667.52	0.00	100.00%	100.00%
359	Other Fines & Forfeits	20,000.00	56,374.82	0.00	281.87%	281.87%
TOTAL REVENUES		20,000.00	64,228.71	0.00		
Expenditures						
0801	LAW ENFORCEMENT	0.00	0.00	0.00	0.00%	0.00%
5555	NON-DEPARTMENTAL	20,000.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		20,000.00	0.00	0.00		
Fund 109 - FORFEITURE CONTRABAND:						
TOTAL REVENUES		20,000.00	64,228.71	0.00		
TOTAL EXPENDITURES		20,000.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	64,228.71	0.00		

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 111 - IMPACT FEES						
Revenues						
361	Interest & Other Earnings	0.00	7,949.67	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
324	Impact Fees	210,000.00	286,202.63	0.00	136.29%	136.29%
TOTAL REVENUES		210,000.00	294,152.30	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	210,000.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		210,000.00	0.00	0.00		
Fund 111 - IMPACT FEES:						
TOTAL REVENUES		210,000.00	294,152.30	0.00		
TOTAL EXPENDITURES		210,000.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	294,152.30	0.00		

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 118 - BUILDING INSPECTIONS						
Revenues						
322	Permits	1,893,780.00	1,209,585.59	0.00	63.87%	63.87%
329	Other Permits & Special Assess	10,000.00	10,281.03	0.00	102.81%	102.81%
361	Interest & Other Earnings	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	1,000.00	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	400,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		2,303,780.00	1,220,866.62	0.00		
Expenditures						
1909	BUILDING PERMITS	1,322,665.00	818,628.60	18,000.00	61.89%	63.25%
5555	NON-DEPARTMENTAL	981,115.00	638,238.58	0.00	65.05%	65.05%
TOTAL EXPENDITURES		2,303,780.00	1,456,867.18	18,000.00		
Fund 118 - BUILDING INSPECTIONS:						
TOTAL REVENUES		2,303,780.00	1,220,866.62	0.00		
TOTAL EXPENDITURES		2,303,780.00	1,456,867.18	18,000.00		
NET OF REVENUES & EXPENDITURES		0.00	(236,000.56)			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 121 - CDBG						
Revenues						
331	Federal Grants	897,842.00	160,575.17	0.00	17.88%	17.88%
369	Other Miscellaneous Revenues	802.00	1,603.38	0.00	199.92%	199.92%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		898,644.00	162,178.55	0.00		
Expenditures						
1904	NEIGHBORHOOD SVCS	148,927.00	47,834.34	0.00	32.12%	32.12%
5555	NON-DEPARTMENTAL	749,717.00	143,105.51	27,343.41	19.09%	22.74%
TOTAL EXPENDITURES		898,644.00	190,939.85	27,343.41		
Fund 121 - CDBG:						
TOTAL REVENUES		898,644.00	162,178.55	0.00		
TOTAL EXPENDITURES		898,644.00	190,939.85	27,343.41		
NET OF REVENUES & EXPENDITURES		0.00	(28,761.30)			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 122 - HOME						
Revenues						
337	Grants From Other Local Units	527,831.00	56,350.81	0.00	10.68%	10.68%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		527,831.00	56,350.81	0.00		
Expenditures						
1904	NEIGHBORHOOD SVCS	19,379.00	6,611.38	0.00	34.12%	34.12%
5555	NON-DEPARTMENTAL	508,452.00	50,788.75	287,844.54	9.99%	66.60%
TOTAL EXPENDITURES		527,831.00	57,400.13	287,844.54		
Fund 122 - HOME:						
TOTAL REVENUES		527,831.00	56,350.81	0.00		
TOTAL EXPENDITURES		527,831.00	57,400.13	287,844.54		
NET OF REVENUES & EXPENDITURES		0.00	(1,049.32)	(287,844.54)		

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 123 - SHIP						
Revenues						
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	821,194.00	598,381.38	0.00	72.87%	72.87%
361	Interest & Other Earnings	4,851.00	10,605.39	0.00	218.62%	218.62%
369	Other Miscellaneous Revenues	27,960.00	27,959.49	0.00	100.00%	100.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		854,005.00	636,946.26	0.00		
Expenditures						
1904	NEIGHBORHOOD SVCS	40,927.00	9,610.35	0.00	23.48%	23.48%
5555	NON-DEPARTMENTAL	813,078.00	284,492.45	363,118.12	34.99%	79.65%
TOTAL EXPENDITURES		854,005.00	294,102.80	329,900.12		
Fund 123 - SHIP:						
TOTAL REVENUES		854,005.00	636,946.26	0.00		
TOTAL EXPENDITURES		854,005.00	294,102.80	363,118.12		
NET OF REVENUES & EXPENDITURES		0.00	342,843.46			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 131 - AMERICAN RESCUE PLAN ACT						
Revenues						
331	Federal Grants	61,451.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		61,451.00	0.00	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	61,451.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		61,451.00	0.00	0.00		
Fund 131 - AMERICAN RESCUE PLAN ACT:						
TOTAL REVENUES		61,451.00	0.00	0.00		
TOTAL EXPENDITURES		61,451.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00		

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 203 - CAPITAL IMPROVEMENT BOND						
Revenues						
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
345	Economic Environment	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		0.00	0.00	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	0.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		0.00	0.00	0.00		
Fund 203 - CAPITAL IMPROVEMENT BOND:						
TOTAL REVENUES		0.00	0.00	0.00		
TOTAL EXPENDITURES		0.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00		

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 205 - G.O. BONDS						
Revenues						
311	Ad Valorem Taxes	0.00	1,654.55	0.00	100.00%	100.00%
361	Interest & Other Earnings	0.00	1,464.55	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		0.00	3,119.10	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	0.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		0.00	0.00	0.00		
Fund 205 - G.O. BONDS:						
TOTAL REVENUES		0.00	3,119.10	0.00		
TOTAL EXPENDITURES		0.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	3,119.10	0.00		

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 207 - CRA - PIRN SERIES 2009						
Revenues						
361	Interest & Other Earnings	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	117,680.00	78,453.36	0.00	66.67%	66.67%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		117,680.00	78,453.36	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	117,680.00	117,679.49	0.00	100.00%	100.00%
TOTAL EXPENDITURES		117,680.00	117,679.49	0.00		
Fund 207 - CRA - PIRN SERIES 2009:						
TOTAL REVENUES		117,680.00	78,453.36	0.00		
TOTAL EXPENDITURES		117,680.00	117,679.49	0.00		
NET OF REVENUES & EXPENDITURES		0.00	(39,226.13)	0.00		

06/11/2026 REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE						
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					USED	ACTIV
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 401 - WATER & SEWER SYSTEM						
Revenues						
316	Local Business Taxes	0.00	0.00	0.00	0.00%	0.00%
331	Federal Grants	0.00	9,710.80	0.00	100.00%	100.00%
334	State Grants	3,757,081.00	119,941.82	0.00	3.19%	3.19%
335	State Shared Revenues	6,000.00	2,001.71	0.00	33.36%	33.36%
337	Grants From Other Local Units	591,699.00	0.00	0.00	0.00%	0.00%
338	Shared Revenue From Other Local	0.00	0.00	0.00	0.00%	0.00%
341	General Government	82,000.00	59,497.51	0.00	72.56%	72.56%
343	Physical Environment	31,175,000.00	18,799,896.77	0.00	60.30%	60.30%
361	Interest & Other Earnings	728,905.00	766,976.23	0.00	105.22%	105.22%
362	362 Rents and Royalties	0.00	0.00	0.00	0.00%	0.00%
364	364 Sales - Disposition of Fixed Assets	33,000.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	4,000.00	12,744.82	0.00	318.62%	318.62%
366	Contributions - Private Src & Donations	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	263,000.00	288,057.70	0.00	109.53%	109.53%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	8,733,609.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	13,669,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		59,043,294.00	20,058,827.36	0.00		
Expenditures						
1601	W & S ADMIN	714,843.00	432,220.30	11,727.43	60.46%	62.10%
1607	UTILITY ENGINEERING	1,024,369.00	525,392.24	97,489.56	51.29%	60.81%
1608	WATER FIELD OPERATIONS	3,224,375.00	2,276,288.23	156,268.72	70.60%	75.44%
1610	SEWER FIELD OPERATIONS	2,429,022.00	1,310,077.28	113,570.47	53.93%	58.61%
1615	WATER PRODUCTION	6,227,845.00	3,559,698.86	313,232.01	57.16%	62.19%
1618	WATER RECLAMATION	6,109,428.00	3,782,723.71	496,748.43	61.92%	70.05%
5555	NON-DEPARTMENTAL	39,313,412.00	12,374,188.92	18,236,734.56	31.48%	77.86%
TOTAL EXPENDITURES		59,043,294.00	24,260,589.54	19,425,771.18		
Fund 401 - WATER & SEWER SYSTEM:						
TOTAL REVENUES		59,043,294.00	20,058,827.36	0.00		
TOTAL EXPENDITURES		59,043,294.00	24,260,589.54	19,425,771.18		
NET OF REVENUES & EXPENDITURES		0.00	(4,201,762.18)			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 404 - SOLID WASTE						
Revenues						
331	Federal Grants	0.00	263,625.20	0.00	100.00%	100.00%
335	State Shared Revenues	12,000.00	3,036.68	0.00	25.31%	25.31%
343	Physical Environment	8,158,000.00	4,787,701.60	0.00	58.69%	58.69%
361	Interest & Other Earnings	14,000.00	22,826.88	0.00	163.05%	163.05%
364	364 Sales - Disposition of Fixed Assets	9,000.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	6,000.00	4,406.32	0.00	73.44%	73.44%
369	Other Miscellaneous Revenues	13,000.00	16,577.54	0.00	127.52%	127.52%
381	Interfund Transfers In	479,000.00	319,333.36	0.00	66.67%	66.67%
383	Proceeds	2,420,821.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	80,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		11,191,821.00	5,417,507.58	0.00		
Expenditures						
1515	SOLID WASTE	5,314,982.00	3,401,466.99	28,552.40	64.00%	64.53%
5555	NON-DEPARTMENTAL	5,876,839.00	2,545,981.54	454,680.50	43.32%	51.06%
TOTAL EXPENDITURES		11,191,821.00	5,947,448.53	483,232.90		
Fund 404 - SOLID WASTE:						
TOTAL REVENUES		11,191,821.00	5,417,507.58	0.00		
TOTAL EXPENDITURES		11,191,821.00	5,947,448.53	483,232.90		
NET OF REVENUES & EXPENDITURES		0.00	(529,940.95)			

06/11/2026 REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE						
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					USED	ACTIV
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 405 - MUNICIPAL MARINA						
Revenues						
331	Federal Grants	12,000.00	648.40	0.00	5.40%	5.40%
334	State Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	0.00	0.00	0.00	0.00%	0.00%
337	Grants From Other Local Units	0.00	0.00	0.00	0.00%	0.00%
341	General Government	0.00	0.00	0.00	0.00%	0.00%
347	Culture/Recreation	1,529,322.00	892,426.39	0.00	58.35%	58.35%
361	Interest & Other Earnings	0.00	0.00	0.00	0.00%	0.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	2,011.50	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	156,410.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		1,697,732.00	895,086.29	0.00		
Expenditures						
1001	MARINA	1,360,061.00	799,483.02	5,600.00	58.78%	59.19%
5555	NON-DEPARTMENTAL	337,671.00	105,962.63	0.00	31.38%	31.38%
TOTAL EXPENDITURES		1,697,732.00	905,445.65	5,600.00		
Fund 405 - MUNICIPAL MARINA:						
TOTAL REVENUES		1,697,732.00	895,086.29	0.00		
TOTAL EXPENDITURES		1,697,732.00	905,445.65	5,600.00		
NET OF REVENUES & EXPENDITURES		0.00	(10,359.36)			

06/11/2026 REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE						
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
						%
		FY2026	FY2026	FY2026	%	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 406 - STORMWATER UTILITY						
Revenues						
331	Federal Grants	0.00	6,080.54	0.00	100.00%	100.00%
334	State Grants	488,454.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	2,000.00	1,113.24	0.00	55.66%	55.66%
337	Grants From Other Local Units	709,645.00	694,489.26	0.00	97.86%	97.86%
341	General Government	7,000.00	3,367.50	0.00	48.11%	48.11%
343	Physical Environment	4,207,000.00	4,461,939.56	0.00	106.06%	106.06%
361	Interest & Other Earnings	141,000.00	138,008.47	0.00	97.88%	97.88%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
366	Contributions - Private Src & Donations	177,500.00	172,500.00	0.00	97.18%	97.18%
369	Other Miscellaneous Revenues	0.00	9,751.74	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
383	Proceeds	199,300.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	750,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		6,681,899.00	5,487,250.31	0.00		
Expenditures						
1614	STORMWATER MGMT	3,705,419.00	1,515,311.52	1,380,970.59	40.89%	78.16%
5555	NON-DEPARTMENTAL	2,976,480.00	1,987,086.24	127,178.56	66.76%	71.03%
TOTAL EXPENDITURES		6,681,899.00	3,502,397.76	1,508,149.15		
Fund 406 - STORMWATER UTILITY:						
TOTAL REVENUES		6,681,899.00	5,487,250.31	0.00		
TOTAL EXPENDITURES		6,681,899.00	3,502,397.76	1,508,149.15		
NET OF REVENUES & EXPENDITURES		0.00	1,984,852.55			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 501 - FLEET MANAGEMENT						
Revenues						
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	0.00	45.72	0.00	100.00%	100.00%
341	General Government	5,840,915.00	3,915,737.95	0.00	67.04%	67.04%
361	Interest & Other Earnings	0.00	6,889.76	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	155,526.38	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
383	Proceeds	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		5,840,915.00	4,078,199.81	0.00		
Expenditures						
1509	FLEET MANAGEMENT	1,055,199.00	613,783.81	19,710.09	58.17%	60.04%
5555	NON-DEPARTMENTAL	4,785,716.00	3,165,944.40	832,417.85	66.15%	83.55%
TOTAL EXPENDITURES		5,840,915.00	3,779,728.21	852,127.94		
Fund 501 - FLEET MANAGEMENT:						
TOTAL REVENUES		5,840,915.00	4,078,199.81	0.00		
TOTAL EXPENDITURES		5,840,915.00	3,779,728.21	852,127.94		
NET OF REVENUES & EXPENDITURES		0.00	298,471.60			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	ACTIV	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 502 - INFORMATION TECHNOLOGY						
Revenues						
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	0.00	11.09	0.00	100.00%	100.00%
341	General Government	4,594,545.00	3,063,030.00	0.00	66.67%	66.67%
361	Interest & Other Earnings	0.00	3,290.16	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	7,767.65	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
383	Proceeds	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	235,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		4,829,545.00	3,074,098.90	0.00		
Expenditures						
1705	INFORMATION TECH	3,870,519.00	1,737,504.36	226,676.63	44.89%	50.75%
5555	NON-DEPARTMENTAL	959,026.00	460,107.00	0.00	47.98%	47.98%
TOTAL EXPENDITURES		4,829,545.00	2,197,611.36	226,676.63		
Fund 502 - INFORMATION TECHNOLOGY:						
TOTAL REVENUES		4,829,545.00	3,074,098.90	0.00		
TOTAL EXPENDITURES		4,829,545.00	2,197,611.36	226,676.63		
NET OF REVENUES & EXPENDITURES		0.00	876,487.54			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 504 - SELF INSURED DENTAL						
Revenues						
341	General Government	380,025.00	239,305.88	0.00	62.97%	62.97%
361	Interest & Other Earnings	0.00	2,466.38	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		380,025.00	241,772.26	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	380,025.00	199,281.33	17,561.82	52.44%	57.06%
TOTAL EXPENDITURES		380,025.00	199,281.33	17,561.82		
Fund 504 - SELF INSURED DENTAL:						
TOTAL REVENUES		380,025.00	241,772.26	0.00		
TOTAL EXPENDITURES		380,025.00	199,281.33	17,561.82		
NET OF REVENUES & EXPENDITURES		0.00	42,490.93			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 508 - LOSS FUND						
Revenues						
341	General Government	3,050,929.00	1,520,192.29	0.00	49.83%	49.83%
361	Interest & Other Earnings	0.00	22,016.58	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	18,117.90	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		3,050,929.00	1,560,326.77	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	3,050,929.00	1,987,983.55	392,427.47	65.16%	78.02%
TOTAL EXPENDITURES		3,050,929.00	1,987,983.55	392,427.47		
Fund 508 - LOSS FUND:						
TOTAL REVENUES		3,050,929.00	1,560,326.77	0.00		
TOTAL EXPENDITURES		3,050,929.00	1,987,983.55	392,427.47		
NET OF REVENUES & EXPENDITURES		0.00	(427,656.78)			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	USED
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 510 - FULLY INSURED INSURANCE						
Revenues						
341	General Government	1,055,230.00	712,395.60	0.00	67.51%	67.51%
361	Interest & Other Earnings	0.00	819.94	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		1,055,230.00	713,215.54	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	1,055,230.00	706,255.79	291,172.82	66.93%	94.52%
TOTAL EXPENDITURES		1,055,230.00	706,255.79	291,172.82		
Fund 510 - FULLY INSURED INSURANCE:						
TOTAL REVENUES		1,055,230.00	713,215.54	0.00		
TOTAL EXPENDITURES		1,055,230.00	706,255.79	291,172.82		
NET OF REVENUES & EXPENDITURES		0.00	6,959.75			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	%
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 511 - PARTIALLY SELF INSURED						
Revenues						
341	General Government	8,819,205.00	6,306,581.75	0.00	71.51%	71.51%
361	Interest & Other Earnings	0.00	53,678.27	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	556.72	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		8,819,205.00	6,360,816.74	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	8,819,205.00	6,651,096.08	600,405.78	75.42%	82.22%
TOTAL EXPENDITURES		8,819,205.00	6,651,096.08	600,405.78		
Fund 511 - PARTIALLY SELF INSURED:						
TOTAL REVENUES		8,819,205.00	6,360,816.74	0.00		
TOTAL EXPENDITURES		8,819,205.00	6,651,096.08	600,405.78		
NET OF REVENUES & EXPENDITURES		0.00	(290,279.34)			

06/11/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 05/31/2026						
% Fiscal Year Completed: 66.58						
FY26 Budget to Actual Summary--May 2026						
					%	
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 512 - HEALTH CLINIC						
Revenues						
341	General Government	720,975.00	480,649.92	0.00	66.67%	66.67%
361	Interest & Other Earnings	0.00	3,542.34	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		720,975.00	484,192.26	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	720,975.00	480,649.28	240,325.72	66.67%	100.00%
TOTAL EXPENDITURES		720,975.00	480,649.28	240,325.72		
Fund 512 - HEALTH CLINIC:						
TOTAL REVENUES		720,975.00	484,192.26	0.00		
TOTAL EXPENDITURES		720,975.00	480,649.28	240,325.72		
NET OF REVENUES & EXPENDITURES		0.00	3,542.98			
TOTAL REVENUES - ALL FUNDS		177,382,439.00	95,117,660.35	0.00		
TOTAL EXPENDITURES - ALL FUNDS		177,382,439.00	93,842,700.45	29,097,594.22		
NET OF REVENUES & EXPENDITURES		0.00	1,274,959.90			



City of Titusville

INTEROFFICE MEMORANDUM

TO: Tom Abbate, City Manager
FROM: Lea Malarae, Budget Manager
THROUGH: Teri Butler, Finance Director *TB*
DATE: July 13, 2026
SUBJECT: Financial Report for Period Ending June 30, 2026

The purpose of this memorandum is to file a monthly report with the City Manager and the City Council as required under Section 2-87 of the City Ordinance Code. This report includes all posted activity during the fiscal year through June 30, 2026.

The report contains revenues grouped by the State of Florida Revenue Account Codes. This report also contains expenditures summarized at the department level by fund. Attached is the Revenue and Expenditure Report in the summary format. A more detailed report is available upon request and can be requested by contacting Lea Malarae, Budget Manager, or Christine Mathews, Fiscal Analyst II.

The report has been reviewed by Finance to evaluate any budget variances outside the normal operating limits. As of June 30, 2026, approximately 74.79% of the current budget is the benchmark for most budgeted account line items. As of this report, many revenues are on track, while others are lagging, due to timing or decrease. Likewise, departments are managing to the bottom line, with line-item exceptions explained in the analysis attached.

- Some items appear to be over budget due to the timing of a variety of annual, semi-annual, or quarterly payments.
- CRA Revenue was erroneously classified and will be corrected on the next report.

Inquiries concerning this memorandum, or the reports, can be directed to Lea Malarae, Budget Manager, at (321) 567-3718, or Christine Mathews, Fiscal Analyst II, at (321) 567-3714.

Cc: Executive Leadership Team
Finance
Budget Team

FY26 BUDGET TO ACTUAL ANALYSIS**June 2026****% FISCAL YEAR COMPLETED: 74.79%****(Percentages Below Reflect Actual Activity Only, as Compared to Budget)**

GENERAL FUND/001		
City Manager/0301 @ 75.49%	22-10 RETIREMENT CONTRIBUTIONS/GENERAL EMP @ 85.64%	
	22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 910.14%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 82.02%	
	26-01 OPEB/CITY CONTRIBUTION @ 248.62%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 75.00%	
	31-01 PROFESSIONAL SERVICES/PROF SERVICES @ 100.00%	
	42-01 FREIGHT & POST/FREIGHT & POSTAGE SERVICE @ 83.19%	
Law Enforcement/0801 @ 76.24%	14-50 OVERTIME/OVERTIME @ 133.02%	
	15-30 SPECIAL PAY/BONUS INCENTIVE @ 101.70%	
	15-40 SPECIAL PAY/SERVICE AWARD @ 100.00%	
	21-01 FICA TAXES/FICA TAXES @ 81.12%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 87.04%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 75.00%	
	26-01 OPEB/CITY CONTRIBUTION @ 113.35%	
	35-01 INFORMANT SERVICES @ 100.00%	
	40-60 TRAVEL & PER DIEM/TRAINING EXPENSES @ 100.00%	
	45-25 INSURANCE/AUTOMOBILE @ 100.00%	
	46-14 REPAIRS & MAINT SERV/FLEET - FIXED COSTS @ 75.00%	
	52-01 OPERATING SUPPLIES/OPERATING SUPPLIES @ 81.74%	
	52-30 OPERATING SUPPLIES/SOFTWARE @ 87.29%	
	55-01 TRAINING/TRAINING @ 80.20%	
Roads & Streets/1510 @ 78.79%	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 82.17%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 75.00%	
	26-01 OPEB/CITY CONTRIBUTION @ 118.27%	
	41-01 COMM SERVICES/COMMUNICATIONS SERVICES @ 98.68%	
	45-25 INSURANCE/AUTOMOBILE @ 100.00%	
	46-01 REPAIRS & MAINT SERV/GENERAL @ 99.93%	
	46-12 REPAIRS & MAINT SERV/FLEET - GAS @ 98.11%	
	46-14 REPAIRS & MAINT SERV/FLEET - FIXED COSTS @ 75.00%	
Development Svcs/1902 @ 75.15%	14-50 OVERTIME/OVERTIME @ 100.00%	
	15-10 SPECIAL PAY/EDUCATION INCENTIVE @ 145.62%	
	15-40 SPECIAL PAY/SERVICE AWARD @ 100.00%	
	22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 80.23%	
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 89.72%	
	23-02 GROUP HEALTH INSURANCE/LIFE INSURANCE @ 77.44%	
	23-10 GROUP HEALTH INSURANCE/CAFETERIA PLUS @ 88.30%	
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 75.00%	
	26-01 OPEB/CITY CONTRIBUTION @ 136.36%	
	40-01 TRAVEL & PER DIEM/TRAVEL & PER DIEM @ 122.67%	
	40-99 TRAVEL & PER DIEM/VEHICLE ALLOWANCE @ 176.64%	
	41-99 COMM SERVICES/CELL PHONE ALLOWANCE @ 100.00%	
	44-01 RENTALS & LEASES/OFFICE EQUIPMENT @ 100.00%	
	47-10 PRINTING & BINDING/CONTRACTUAL @ 100.00%	
	51-01 OFFICE SUPPLIES/OFFICE SUPPLIES @ 113.26%	

FY26 BUDGET TO ACTUAL ANALYSIS**June 2026****% FISCAL YEAR COMPLETED: 74.79%****(Percentages Below Reflect Actual Activity Only, as Compared to Budget)**

<u>CRA - PIRN SERIES 2009/207</u>			
Non-Departmental/5555 @ 100.00%	71-50 PRINCIPAL/PUBLIC IMP REV NOTE 2009 @ 100.00%		
	72-50 INTEREST/PUBLIC IMP REV NOTE 2009 @ 100.00%		
<u>WATER & SEWER/401</u>			
Water Field Operations/1608 @ 77.55%	14-50 OVERTIME/OVERTIME @ 97.47%		
	22-11 RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB @ 81.72%		
	23-01 GROUP HEALTH INSURANCE/HEALTH INSURANCE @ 90.40%		
	24-01 WORKERS COMPENSATION/WORKERS COMP @ 75.00%		
	26-01 OPEB/CITY CONTRIBUTION @ 122.58%		
	45-25 INSURANCE/AUTOMOBILE @ 100.00%		
	46-01 REPAIRS & MAINT SERV/GENERAL @ 88.24%		
	46-12 REPAIRS & MAINT SERV/FLEET - GAS @ 89.87%		
	46-14 REPAIRS & MAINT SERV/FLEET - FIXED COSTS @ 75.00%		
	52-01 OPERATING SUPPLIES/OPERATING SUPPLIES @ 103.28%		
	52-30 OPERATING SUPPLIES/SOFTWARE @ 98.22%		
<u>LOSS FUND/508</u>			
Non-Departmental/5555 @ 79.50%	31-64 PROF SERVICES/BROKER FEE (INSURANCE) @ 100.00%		
	31-65 PROF SERVICES/ADMINISTRATOR FEES @ 100.00%		
	31-66 PROF SERVICES/CLAIMS FEE ESTIMATION @ 76.15%		
	45-10 INSURANCE/GENERAL LIABILITY @ 88.13%		
	45-12 INSURANCE/GENERAL PROPERTY @ 90.86%		
	45-17 INSURANCE/STORAGE TANK LIABILITY @ 100.00%		
	45-19 INSURANCE/STOP LOSS @ 100.65%		
	45-80 INSURANCE/WORKERS COMP ASSESSMENT @ 76.21%		
	45-87 INSURANCE/FIRE CANCER COVERAGE @ 75.23%		

07/13/2026 REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE						
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
						%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
GL NUMBER	DESCRIPTION	AMENDED BUDGET	ACTIVITY YTD	ENCUMBERED YTD	ACTIV ONLY	AND ENCUMB
Fund 001 - GENERAL FUND						
Revenues						
311	Ad Valorem Taxes	23,600,658.00	23,841,638.41	0.00	101.02%	101.02%
312	Local Option/Use/Fuel Taxes	1,198,466.00	890,553.49	0.00	74.31%	74.31%
314	Utility Services Taxes	6,852,404.00	4,206,893.49	0.00	61.39%	61.39%
315	Communication Services Taxes	1,621,537.00	877,597.19	0.00	54.12%	54.12%
316	Local Business Taxes	310,000.00	325,146.57	0.00	104.89%	104.89%
322	Permits	0.00	0.00	0.00	0.00%	0.00%
323	Franchise Fees	4,963,064.00	2,735,040.76	0.00	55.11%	55.11%
329	Other Permits & Special Assess	18,000.00	19,500.00	0.00	108.33%	108.33%
331	Federal Grants	314,023.00	130,818.09	0.00	41.66%	41.66%
334	State Grants	618,561.00	365,140.08	0.00	59.03%	59.03%
335	State Shared Revenues	6,313,273.00	3,831,272.07	0.00	60.69%	60.69%
337	Grants From Other Local Units	34,618.00	34,617.81	0.00	100.00%	100.00%
338	Shared Revenue From Other Local	45,628.00	43,716.39	0.00	95.81%	95.81%
339	Payments From Other Local in Lieu of Tax	81,800.00	0.00	0.00	0.00%	0.00%
341	General Government	8,507,699.00	6,736,642.94	0.00	79.18%	79.18%
342	Public Safety	1,399,226.00	1,045,038.83	0.00	74.69%	74.69%
343	Physical Environment	0.00	0.00	0.00	0.00%	0.00%
347	Culture/Recreation	0.00	550.00	0.00	100.00%	100.00%
354	Fines - Local Ordinance	73,000.00	60,308.55	0.00	82.61%	82.61%
361	Interest & Other Earnings	350,000.00	467,659.62	0.00	133.62%	133.62%
362	362 Rents and Royalties	0.00	28,938.73	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	127,359.75	0.00	100.00%	100.00%
365	Sales - Surplus Materials	0.00	945.85	0.00	100.00%	100.00%
366	Contributions - Private Src & Donations	900.00	26,597.83	0.00	2955.31%	2955.31%
368	Contributions - Pension Fund	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	68,789.00	273,589.09	0.00	397.72%	397.72%
381	Interfund Transfers In	2,330,081.00	1,544,597.53	0.00	66.29%	66.29%
383	Proceeds	3,207,938.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	5,088,975.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		66,998,640.00	47,614,163.07	0.00		
Expenditures						
0101	CITY COUNCIL	137,390.00	78,975.12	0.00	57.48%	57.48%
0201	CITY ATTORNEY	766,374.00	409,152.45	0.00	53.39%	53.39%
0301	CITY MANAGER	475,969.00	359,297.68	0.00	75.49%	75.49%
0501	CITY CLERK	859,455.00	565,758.05	14,671.57	65.83%	67.53%
0801	LAW ENFORCEMENT	18,859,401.00	14,377,521.53	188,064.66	76.24%	77.23%
0808	CODE ENFORCEMENT	726,503.00	468,925.92	23,530.48	64.55%	65.52%
0901	FIRE/EMERGENCY SVCS	11,359,191.00	8,344,344.14	75,937.34	73.46%	74.13%
1501	PUB WORKS ADMIN	336,935.00	212,899.23	6,947.86	63.19%	65.25%
1505	TRAFFIC SIGNALS & LIGHTS	710,088.00	448,822.76	13,234.49	63.21%	74.50%
1508	FACILITIES MAINT	2,143,412.00	1,354,593.56	336,513.24	63.20%	78.90%
1510	ROADS & STREETS	4,277,293.00	3,370,174.44	161,345.56	78.79%	82.56%
1701	SUPPORT SVCS ADMIN	567,889.00	387,037.31	73,972.43	68.15%	81.18%
1702	CUSTOMER SERVICE	1,376,763.00	808,398.57	60,440.00	58.72%	63.11%
1703	FINANCE	1,232,086.00	884,408.82	3,992.90	71.78%	58.89%
1704	HUMAN RESOURCES	1,083,352.00	666,697.98	43,639.47	61.54%	65.57%

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	ACTIV
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
1706	PURCHASING	506,821.00	355,943.27	353.16	70.23%	70.30%
1707	COMMUNITY RELATIONS	667,251.00	327,164.19	10,291.00	49.03%	50.57%
1902	DEVELOPMENT SVCS	789,019.00	592,949.17	0.00	75.15%	75.15%
1903	ECON. DEVELOPMENT	471,229.00	146,339.65	44,662.50	31.05%	60.28%
1904	NEIGHBORHOOD SVCS	669,426.00	365,878.76	63,926.79	54.66%	57.02%
1905	PLANNING	1,140,120.00	627,363.55	75,840.00	55.03%	68.35%
5555	NON-DEPARTMENTAL	17,842,673.00	10,159,224.97	2,510,813.94	56.94%	71.01%
TOTAL EXPENDITURES		66,998,640.00	45,311,871.12	3,708,177.39		
Fund 001 - GENERAL FUND:						
TOTAL REVENUES		66,998,640.00	47,614,163.07	0.00		
TOTAL EXPENDITURES		66,998,640.00	45,311,871.12	3,708,177.39		
NET OF REVENUES & EXPENDITURES		0.00	2,302,291.95			

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PERIOD ENDING 06/30/2026						
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					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 104 - CRA						
Revenues						
311	Ad Valorem Taxes	1,167,804.00	362,722.00	0.00	31.06%	31.06%
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
361	Interest & Other Earnings	0.00	20,660.08	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	1,195,376.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		2,363,180.00	383,382.08	0.00		
Expenditures						
1905	PLANNING	305,471.00	186,079.30	0.00	60.92%	60.92%
5555	NON-DEPARTMENTAL	2,057,709.00	541,717.55	288,176.98	26.33%	40.33%
TOTAL EXPENDITURES		2,363,180.00	727,796.85	288,176.98		
Fund 104 - CRA:						
TOTAL REVENUES		2,363,180.00	383,382.08	0.00		
TOTAL EXPENDITURES		2,363,180.00	727,796.85	288,176.98		
NET OF REVENUES & EXPENDITURES		0.00	(344,414.77)			

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PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 109 - FORFEITURE CONTRABAND						
Revenues						
361	Interest & Other Earnings	0.00	3,714.88	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
366	Contributions - Private Src & Donations	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
355	Federal Fines & Forfeits	0.00	4,667.52	0.00	100.00%	100.00%
359	Other Fines & Forfeits	20,000.00	96,581.21	0.00	482.91%	482.91%
TOTAL REVENUES		20,000.00	104,963.61	0.00		
Expenditures						
0801	LAW ENFORCEMENT	0.00	0.00	0.00	0.00%	0.00%
5555	NON-DEPARTMENTAL	20,000.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		20,000.00	0.00	0.00		
Fund 109 - FORFEITURE CONTRABAND:						
TOTAL REVENUES		20,000.00	104,963.61	0.00		
TOTAL EXPENDITURES		20,000.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	104,963.61	0.00		

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	ACTIV
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 111 - IMPACT FEES						
Revenues						
361	Interest & Other Earnings	0.00	8,766.86	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
324	Impact Fees	210,000.00	331,133.14	0.00	157.68%	157.68%
TOTAL REVENUES		210,000.00	339,900.00	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	210,000.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		210,000.00	0.00	0.00		
Fund 111 - IMPACT FEES:						
TOTAL REVENUES		210,000.00	339,900.00	0.00		
TOTAL EXPENDITURES		210,000.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	339,900.00	0.00		

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	ACTIV	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	AND	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 118 - BUILDING INSPECTIONS						
Revenues						
322	Permits	1,893,780.00	1,397,990.55	0.00	73.82%	73.82%
329	Other Permits & Special Assess	10,000.00	15,743.92	0.00	157.44%	157.44%
361	Interest & Other Earnings	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	1,000.00	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	400,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		2,303,780.00	1,414,734.47	0.00		
Expenditures						
1909	BUILDING PERMITS	1,322,665.00	919,887.30	15,000.00	69.55%	70.68%
5555	NON-DEPARTMENTAL	981,115.00	714,144.06	0.00	72.79%	72.79%
TOTAL EXPENDITURES		2,303,780.00	1,634,031.36	15,000.00		
Fund 118 - BUILDING INSPECTIONS:						
TOTAL REVENUES		2,303,780.00	1,414,734.47	0.00		
TOTAL EXPENDITURES		2,303,780.00	1,634,031.36	15,000.00		
NET OF REVENUES & EXPENDITURES		0.00	(219,296.89)			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 121 - CDBG						
Revenues						
331	Federal Grants	897,842.00	187,757.27	0.00	20.91%	20.91%
369	Other Miscellaneous Revenues	802.00	1,603.38	0.00	199.92%	199.92%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		898,644.00	189,360.65	0.00		
Expenditures						
1904	NEIGHBORHOOD SVCS	148,927.00	56,552.13	0.00	37.97%	37.97%
5555	NON-DEPARTMENTAL	749,717.00	174,380.35	352,040.70	23.26%	70.22%
TOTAL EXPENDITURES		898,644.00	230,932.48	352,040.70		
Fund 121 - CDBG:						
TOTAL REVENUES		898,644.00	189,360.65	0.00		
TOTAL EXPENDITURES		898,644.00	230,932.48	352,040.70		
NET OF REVENUES & EXPENDITURES		0.00	(41,571.83)			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 122 - HOME						
Revenues						
337	Grants From Other Local Units	527,831.00	56,350.81	0.00	10.68%	10.68%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		527,831.00	56,350.81	0.00		
Expenditures						
1904	NEIGHBORHOOD SVCS	19,379.00	10,651.70	0.00	54.97%	54.97%
5555	NON-DEPARTMENTAL	508,452.00	50,788.75	287,844.54	9.99%	66.60%
TOTAL EXPENDITURES		527,831.00	61,440.45	287,844.54		
Fund 122 - HOME:						
TOTAL REVENUES		527,831.00	56,350.81	0.00		
TOTAL EXPENDITURES		527,831.00	61,440.45	287,844.54		
NET OF REVENUES & EXPENDITURES		0.00	(5,089.64)			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 123 - SHIP						
Revenues						
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	821,194.00	673,808.38	0.00	82.05%	82.05%
361	Interest & Other Earnings	10,027.00	12,292.28	0.00	122.59%	122.59%
369	Other Miscellaneous Revenues	27,960.00	27,959.49	0.00	100.00%	100.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		859,181.00	714,060.15	0.00		
Expenditures						
1904	NEIGHBORHOOD SVCS	41,186.00	11,591.57	0.00	28.14%	28.14%
5555	NON-DEPARTMENTAL	817,995.00	356,345.80	355,868.12	43.56%	87.07%
TOTAL EXPENDITURES		859,181.00	367,937.37	355,868.12		
Fund 123 - SHIP:						
TOTAL REVENUES		859,181.00	714,060.15	0.00		
TOTAL EXPENDITURES		859,181.00	367,937.37	355,868.12		
NET OF REVENUES & EXPENDITURES		0.00	346,122.78			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 131 - AMERICAN RESCUE PLAN ACT						
Revenues						
331	Federal Grants	61,451.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		61,451.00	0.00	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	61,451.00	0.00	0.00	0.00%	0.00%
TOTAL EXPENDITURES		61,451.00	0.00	0.00		
Fund 131 - AMERICAN RESCUE PLAN ACT:						
TOTAL REVENUES		61,451.00	0.00	0.00		
TOTAL EXPENDITURES		61,451.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00		

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 207 - CRA - PIRN SERIES 2009						
Revenues						
361	Interest & Other Earnings	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	117,680.00	88,260.03	0.00	75.00%	75.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		117,680.00	88,260.03	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	117,680.00	117,679.49	0.00	100.00%	100.00%
TOTAL EXPENDITURES		117,680.00	117,679.49	0.00		
Fund 207 - CRA - PIRN SERIES 2009:						
TOTAL REVENUES		117,680.00	88,260.03	0.00		
TOTAL EXPENDITURES		117,680.00	117,679.49	0.00		
NET OF REVENUES & EXPENDITURES		0.00	(29,419.46)	0.00		

07/13/2026 REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE						
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
						%
		FY2026	FY2026	FY2026	%	USED
		AMENDED	ACTIVITY	ENCUMBERED	USED	ACTIV
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	AND ENCUMB
Fund 401 - WATER & SEWER SYSTEM						
Revenues						
316	Local Business Taxes	0.00	0.00	0.00	0.00%	0.00%
331	Federal Grants	0.00	9,710.80	0.00	100.00%	100.00%
334	State Grants	3,757,081.00	119,941.82	0.00	3.19%	3.19%
335	State Shared Revenues	6,000.00	2,001.71	0.00	33.36%	33.36%
337	Grants From Other Local Units	591,699.00	0.00	0.00	0.00%	0.00%
338	Shared Revenue From Other Local	0.00	0.00	0.00	0.00%	0.00%
341	General Government	82,000.00	69,551.01	0.00	84.82%	84.82%
343	Physical Environment	31,175,000.00	21,145,859.94	0.00	67.83%	67.83%
361	Interest & Other Earnings	728,905.00	813,985.21	0.00	111.67%	111.67%
362	362 Rents and Royalties	0.00	0.00	0.00	0.00%	0.00%
364	364 Sales - Disposition of Fixed Assets	33,000.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	4,000.00	12,744.82	0.00	318.62%	318.62%
366	Contributions - Private Src & Donations	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	263,000.00	312,228.56	0.00	118.72%	118.72%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	8,733,609.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	13,669,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		59,043,294.00	22,486,023.87	0.00		
Expenditures						
1601	W & S ADMIN	714,843.00	490,307.01	7,725.51	68.59%	75.44%
1607	UTILITY ENGINEERING	1,024,369.00	581,982.65	97,343.26	56.81%	66.32%
1608	WATER FIELD OPERATIONS	3,224,375.00	2,500,646.93	140,290.12	77.55%	62.19%
1610	SEWER FIELD OPERATIONS	2,429,022.00	1,484,886.54	335,289.95	61.13%	74.93%
1615	WATER PRODUCTION	6,227,845.00	3,999,911.17	280,326.83	64.23%	68.73%
1618	WATER RECLAMATION	6,109,428.00	4,259,743.65	375,815.00	69.72%	75.88%
5555	NON-DEPARTMENTAL	39,313,412.00	14,173,234.04	17,240,711.25	36.05%	79.91%
TOTAL EXPENDITURES		59,043,294.00	27,490,711.99	18,477,501.92		
Fund 401 - WATER & SEWER SYSTEM:						
TOTAL REVENUES		59,043,294.00	22,486,023.87	0.00		
TOTAL EXPENDITURES		59,043,294.00	27,490,711.99	18,477,501.92		
NET OF REVENUES & EXPENDITURES		0.00	(5,004,688.12)			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	ACTIV	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ONLY	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 404 - SOLID WASTE						
Revenues						
331	Federal Grants	0.00	263,713.22	0.00	100.00%	100.00%
335	State Shared Revenues	12,000.00	3,036.68	0.00	25.31%	25.31%
343	Physical Environment	8,158,000.00	5,347,092.30	0.00	65.54%	65.54%
361	Interest & Other Earnings	14,000.00	25,095.28	0.00	179.25%	179.25%
364	364 Sales - Disposition of Fixed Assets	9,000.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	6,000.00	4,406.32	0.00	73.44%	73.44%
369	Other Miscellaneous Revenues	13,000.00	18,194.42	0.00	139.96%	139.96%
381	Interfund Transfers In	479,000.00	359,250.03	0.00	75.00%	75.00%
383	Proceeds	2,420,821.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	80,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		11,191,821.00	6,020,788.25	0.00		
Expenditures						
1512	REFUSE	0.00	0.00	0.00	0.00%	0.00%
1515	SOLID WASTE	5,314,982.00	3,777,172.67	19,962.74	71.07%	71.44%
5555	NON-DEPARTMENTAL	5,876,839.00	2,747,165.07	1,659,615.58	46.75%	74.99%
TOTAL EXPENDITURES		11,191,821.00	6,524,337.74	1,679,578.32		
Fund 404 - SOLID WASTE:						
TOTAL REVENUES		11,191,821.00	6,020,788.25	0.00		
TOTAL EXPENDITURES		11,191,821.00	6,524,337.74	1,679,578.32		
NET OF REVENUES & EXPENDITURES		0.00	(503,549.49)			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	ACTIV	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ONLY	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 405 - MUNICIPAL MARINA						
Revenues						
331	Federal Grants	12,000.00	648.40	0.00	5.40%	5.40%
334	State Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	0.00	0.00	0.00	0.00%	0.00%
337	Grants From Other Local Units	0.00	0.00	0.00	0.00%	0.00%
341	General Government	0.00	0.00	0.00	0.00%	0.00%
347	Culture/Recreation	1,529,322.00	1,055,357.93	0.00	69.01%	69.01%
361	Interest & Other Earnings	0.00	0.00	0.00	0.00%	0.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	2,041.50	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	156,410.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		1,697,732.00	1,058,047.83	0.00		
Expenditures						
1001	MARINA	1,360,061.00	945,027.23	5,600.00	69.48%	69.90%
5555	NON-DEPARTMENTAL	337,671.00	117,257.76	0.00	34.73%	34.73%
TOTAL EXPENDITURES		1,697,732.00	1,062,284.99	5,600.00		
Fund 405 - MUNICIPAL MARINA:						
TOTAL REVENUES		1,697,732.00	1,058,047.83	0.00		
TOTAL EXPENDITURES		1,697,732.00	1,062,284.99	5,600.00		
NET OF REVENUES & EXPENDITURES		0.00	(4,237.16)			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
		FY2026	FY2026	FY2026	%	USED
		AMENDED	ACTIVITY	ENCUMBERED	USED	ACTIV
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ACTIV	AND
					ONLY	ENCUMB
Fund 406 - STORMWATER UTILITY						
Revenues						
331	Federal Grants	0.00	6,080.54	0.00	100.00%	100.00%
334	State Grants	488,454.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	2,000.00	1,113.24	0.00	55.66%	55.66%
337	Grants From Other Local Units	709,645.00	694,489.26	0.00	97.86%	97.86%
341	General Government	7,000.00	4,167.50	0.00	59.54%	59.54%
343	Physical Environment	4,207,000.00	4,504,314.23	0.00	107.07%	107.07%
361	Interest & Other Earnings	141,000.00	151,403.97	0.00	107.38%	107.38%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
366	Contributions - Private Src & Donations	177,500.00	172,500.00	0.00	97.18%	97.18%
369	Other Miscellaneous Revenues	0.00	9,751.74	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
383	Proceeds	748,875.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	750,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		7,231,474.00	5,543,820.48	0.00		
Expenditures						
1614	STORMWATER MGMT	3,705,419.00	1,749,134.31	1,322,941.86	47.20%	82.91%
5555	NON-DEPARTMENTAL	3,526,055.00	2,207,191.57	575,408.35	62.60%	78.92%
TOTAL EXPENDITURES		7,231,474.00	3,956,325.88	1,898,350.21		
Fund 406 - STORMWATER UTILITY:						
TOTAL REVENUES		7,231,474.00	5,543,820.48	0.00		
TOTAL EXPENDITURES		7,231,474.00	3,956,325.88	1,898,350.21		
NET OF REVENUES & EXPENDITURES		0.00	1,587,494.60			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
		FY2026	FY2026	FY2026	%	USED
		AMENDED	ACTIVITY	ENCUMBERED	USED	ACTIV
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ACTIV	AND
					ONLY	ENCUMB
Fund 501 - FLEET MANAGEMENT						
Revenues						
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	0.00	45.72	0.00	100.00%	100.00%
341	General Government	5,840,915.00	4,428,810.80	0.00	75.82%	75.82%
361	Interest & Other Earnings	0.00	7,598.00	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	162,293.53	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
383	Proceeds	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
384	Debt Proceeds	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		5,840,915.00	4,598,748.05	0.00		
Expenditures						
1509	FLEET MANAGEMENT	1,055,199.00	685,193.82	18,490.10	64.94%	66.69%
5555	NON-DEPARTMENTAL	4,785,716.00	3,475,207.14	677,812.59	72.62%	86.78%
TOTAL EXPENDITURES		5,840,915.00	4,160,400.96	696,302.69		
Fund 501 - FLEET MANAGEMENT:						
TOTAL REVENUES		5,840,915.00	4,598,748.05	0.00		
TOTAL EXPENDITURES		5,840,915.00	4,160,400.96	696,302.69		
NET OF REVENUES & EXPENDITURES		0.00	438,347.09			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	ACTIV	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ONLY	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD		ENCUMB
Fund 502 - INFORMATION TECHNOLOGY						
Revenues						
331	Federal Grants	0.00	0.00	0.00	0.00%	0.00%
335	State Shared Revenues	0.00	11.09	0.00	100.00%	100.00%
341	General Government	4,594,545.00	3,445,908.75	0.00	75.00%	75.00%
361	Interest & Other Earnings	0.00	3,628.37	0.00	100.00%	100.00%
364	364 Sales - Disposition of Fixed Assets	0.00	0.00	0.00	0.00%	0.00%
365	Sales - Surplus Materials	0.00	0.00	0.00	0.00%	0.00%
369	Other Miscellaneous Revenues	0.00	7,874.65	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
383	Proceeds	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	235,000.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		4,829,545.00	3,457,422.86	0.00		
Expenditures						
1705	INFORMATION TECH	3,870,519.00	2,109,223.51	41,428.27	54.49%	55.56%
5555	NON-DEPARTMENTAL	959,026.00	510,895.47	37,451.00	53.27%	57.18%
TOTAL EXPENDITURES		4,829,545.00	2,620,118.98	78,879.27		
Fund 502 - INFORMATION TECHNOLOGY:						
TOTAL REVENUES		4,829,545.00	3,457,422.86	0.00		
TOTAL EXPENDITURES		4,829,545.00	2,620,118.98	78,879.27		
NET OF REVENUES & EXPENDITURES		0.00	837,303.88			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	ACTIV
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 504 - SELF INSURED DENTAL						
Revenues						
341	General Government	380,025.00	268,099.09	0.00	70.55%	70.55%
361	Interest & Other Earnings	0.00	2,719.92	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		380,025.00	270,819.01	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	380,025.00	239,006.76	14,853.44	62.89%	66.80%
TOTAL EXPENDITURES		380,025.00	239,006.76	14,853.44		
Fund 504 - SELF INSURED DENTAL:						
TOTAL REVENUES		380,025.00	270,819.01	0.00		
TOTAL EXPENDITURES		380,025.00	239,006.76	14,853.44		
NET OF REVENUES & EXPENDITURES		0.00	31,812.25			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	ACTIV	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ONLY	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD		ENCUMB
Fund 508 - LOSS FUND						
Revenues						
341	General Government	3,050,929.00	1,563,526.23	0.00	51.25%	51.25%
361	Interest & Other Earnings	0.00	24,279.80	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	18,117.90	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		3,050,929.00	1,605,923.93	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	3,050,929.00	2,425,387.00	0.00	79.50%	79.50%
TOTAL EXPENDITURES		3,050,929.00	2,425,387.00	0.00		
Fund 508 - LOSS FUND:						
TOTAL REVENUES		3,050,929.00	1,605,923.93	0.00		
TOTAL EXPENDITURES		3,050,929.00	2,425,387.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	(819,463.07)			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					%	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 510 - FULLY INSURED INSURANCE						
Revenues						
341	General Government	1,055,230.00	806,086.50	0.00	76.39%	76.39%
361	Interest & Other Earnings	0.00	904.22	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		1,055,230.00	806,990.72	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	1,055,230.00	843,812.03	165,819.18	79.96%	95.68%
TOTAL EXPENDITURES		1,055,230.00	843,812.03	165,819.18		
Fund 510 - FULLY INSURED INSURANCE:						
TOTAL REVENUES		1,055,230.00	806,990.72	0.00		
TOTAL EXPENDITURES		1,055,230.00	843,812.03	165,819.18		
NET OF REVENUES & EXPENDITURES		0.00	(36,821.31)			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	ACTIV	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ONLY	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD		ENCUMB
Fund 511 - PARTIALLY SELF INSURED						
Revenues						
341	General Government	8,819,205.00	7,003,941.82	0.00	79.42%	79.42%
361	Interest & Other Earnings	0.00	59,196.19	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	476,216.23	0.00	100.00%	100.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		8,819,205.00	7,539,354.24	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	8,819,205.00	7,248,104.47	422,503.21	82.19%	86.98%
TOTAL EXPENDITURES		8,819,205.00	7,248,104.47	422,503.21		
Fund 511 - PARTIALLY SELF INSURED:						
TOTAL REVENUES		8,819,205.00	7,539,354.24	0.00		
TOTAL EXPENDITURES		8,819,205.00	7,248,104.47	422,503.21		
NET OF REVENUES & EXPENDITURES		0.00	291,249.77			

07/13/2026		REVENUE AND EXPENDITURE REPORT FOR CITY OF TITUSVILLE				
PERIOD ENDING 06/30/2026						
% Fiscal Year Completed: 74.79						
FY26 Budget to Actual Summary--June 2026						
					%	%
					USED	USED
		FY2026	FY2026	FY2026	USED	ACTIV
		AMENDED	ACTIVITY	ENCUMBERED	ACTIV	AND
GL NUMBER	DESCRIPTION	BUDGET	YTD	YTD	ONLY	ENCUMB
Fund 512 - HEALTH CLINIC						
Revenues						
341	General Government	720,975.00	540,731.16	0.00	75.00%	75.00%
361	Interest & Other Earnings	0.00	3,906.48	0.00	100.00%	100.00%
369	Other Miscellaneous Revenues	0.00	0.00	0.00	0.00%	0.00%
381	Interfund Transfers In	0.00	0.00	0.00	0.00%	0.00%
998	Budget Appropriations	0.00	0.00	0.00	0.00%	0.00%
TOTAL REVENUES		720,975.00	544,637.64	0.00		
Expenditures						
5555	NON-DEPARTMENTAL	720,975.00	540,730.44	180,244.56	75.00%	100.00%
TOTAL EXPENDITURES		720,975.00	540,730.44	180,244.56		
Fund 512 - HEALTH CLINIC:						
TOTAL REVENUES		720,975.00	544,637.64	0.00		
TOTAL EXPENDITURES		720,975.00	540,730.44	180,244.56		
NET OF REVENUES & EXPENDITURES		0.00	3,907.20			
TOTAL REVENUES - ALL FUNDS		178,221,532.00	104,837,751.75	0.00		
TOTAL EXPENDITURES - ALL FUNDS		178,221,532.00	105,562,910.36	28,626,740.53		
NET OF REVENUES & EXPENDITURES		0.00	(725,158.61)			